

THE STATE OF NORTH DAKOTA
Department of Public Instruction
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600 E. Boulevard Avenue, Dept 201
Bismarck, North Dakota 58505-0440

School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary



Prepared by
Office of Management Information Systems

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NOTICE OF NONDISCRIMINATION

North Dakota Department of Public Instruction - November 20, 2003

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2006-2007 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2007-2008 school year.

The data are presented in the following sequence:

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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2008 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication or the data on diskette, contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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PUBLIC SCHOOL DISTRICTS

Summary of Facts

Type of School Districts (Fall of 2007)

High School Districts	153
Graded Elementary Districts	30
One-Room Rural Districts	4
Districts not operating schools	5
Total Number of School Districts	192

Type of School Plants in Session (Fall of 2007)

Elementary Schools	177
Middle Level/Junior High Schools	23
Senior High Schools	33
Elem/Sec Combination	136
One Teacher Schools	7

Types of Units and Centers in Session (Fall of 2007)

Special Education Units	31
Career and Technology Centers	6

Enrollment by Type of Schools (Fall of 2007)

Kindergarten	6,723
One-Room Rural Schools	32
Elementary Schools	1,668
Secondary Schools	85,634
Total K-12 Public Enrollment	94,057

Graduates

High Schools	7,252
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Non-public Schools (Fall of 2007)

Approved Non-Public Schools	49
K-12 Enrollment	5,973
Licensed Staff	549

Licensed Personnel (Fall 2007)

	Staff (FTE)	Average Salary
All Teachers	7,704	39,925
Other Licensed	978	47,097
Administrators	512	68,849

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch. Sp. Ed.	9,787,756	8,073.18
Kindergarten	36,861,609	5,535.05
Elementary 1-6	337,023,792	8,045.64
Elementary 7-8	117,837,315	7,696.86
Elementary 1-8	454,861,107	7,952.29
Elementary K-8	491,722,716	7,700.20
Secondary 9-12	268,062,490	8,111.70
All Pupils	769,572,961	7,843.40

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers. Based on average daily membership.

Average Daily Membership	98,117.24
State averages for tuition purposes:	
Capital Outlay	528.07
Gen Fund Extracurricular Activities	228.49

Transportation

Number of Pupils Transported*	38,442
Cost of Transportation	37,133,249
Average Transportation Cost Per Pupil	965.96
Average Transportation Cost Per Mile	1.72
Total Annual Mileage*	21,584,342

*Estimated

<u>Taxable Valuation</u>	2005-06	1,640,262,995
	2006-07	1,775,656,783
	2007-08	1,887,339,780

Valuation of Buildings and Equipment (Fall of 2007)

1,854,433,963

FUND GROUP 1

REVENUES

Local Sources - 45.11%

Taxes	355,035,866
Tuition	24,332,487
Transportation	297,497
In Lieu of Taxes	1,308,822
Other Revenue	22,055,602
Total	403,030,274

County Sources - 1.52%

Oil and Gas	9,551,041
Coal Production	2,432,265
Coal Conversion	1,193,612
Other Revenue	436,193
Total	13,613,111

State Sources - 38.99%

Tuition Apportionment	35,859,242
Pupil Aid	235,012,049
Transportation	16,147,647
Teacher Compensation	24,826,152
Vocational Education	3,946,455
Special Education	21,591,598
Other Revenue	10,945,772
Total	348,328,916

Federal Sources - 13.48%

120,415,653

Other Sources - 0.91%

8,090,732

EXPENDITURES

Regular Instructional Programs

Kindergarten	15,064,700
Elementary	184,722,689
7th and 8th Grade	67,013,755
Secondary (9-12)	133,361,555
Total	400,162,699

Federal Programs

Title I	37,288,139
Innovative Education	2,715,893
Bilingual	519,186
Title II	9,613,542
Nutrition Ed. & Training Program	172,902
Indian Education	1,531,159
Other Federal	6,122,288
Drug Free	2,483,431
Total	60,446,541

Undistributed

Improvement of Instruction	5,556,656
Instructional Media	14,920,397
Other Support Staff Service	3,635,351
School Board	12,579,115
Exec. Administration	17,993,021
Special Area Admin.	2,700,755
Support Service Business	12,435,870
Operation and Maintenance	83,518,714
Central Support	6,216,096
Other Support	1,826,069
Total	161,382,043

Other Programs/Services

Student Transportation	33,580,856
Facility/Construction	11,068,894
Services Provided for Another LEA	6,800,226
Extracurricular Activities	18,756,515
Extracurricular Transportation	2,008,565
Adult Education	1,637,796
Community Services	4,653,185
Food Services	3,578,632
Other Enterprise Service	894,652
Total	82,979,321

Tuition/Assessments

Preschool Special Ed. Tuition	29,294
Kindergarten Tuition	440,090
Elementary (1-6) Tuition	10,527,533
7th & 8th Grade Tuition	1,640,409
Secondary (9-12) Tuition	8,326,444
Special Education Tuition	19,629,284
Vocational Education Tuition	1,850,521
Special Education Transportation	23,878
Vocational Education Transportation	1,628
Total	42,469,082

Other Uses

Debt Service	2,423,728
Transfers	9,765,549
Other	31,278
Total	12,220,556

Special Programs

Special Education	84,724,019
Vocational Education	32,085,292

Recap - Fund Group 1

Beginning Balance	177,841,252
Revenue	893,478,686
Expenditures	876,469,553
Ending Balance	194,850,385

Cooperative Programs

Special Education - Multidistrict Units

Beginning Balance	4,745,235
Revenue	41,599,252
Expenditures	40,747,887
Ending Balance	5,596,600

Vocational Education - Area Centers

Beginning Balance	1,329,586
Revenue	5,789,683
Expenditures	5,764,100
Ending Balance	1,355,169

Indebtedness

Bonds	217,509,340
Cert. Of Indebtedness	4,981,200
Construction Fund	32,970,389
Total Indebtedness	255,460,928

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Preschool Special Education	6,687,658	1,303,900	7,991,558
Mental Retardation	14,443,382	2,496,071	16,939,453
Hearing Impaired	1,106,575	480,094	1,586,670
Deaf and Deaf-Blind	455,264	820	456,084
Visually Impaired	830,266	81,502	911,768
Speech Impaired	11,048,123	3,323,022	14,371,145
Physically Impaired	572,014	9,762	581,775
Autism	777,499	67,464	844,963
Traumatic Brain Injury	42,449	1,469	43,918
Other Health Impaired	902,281	35,455	937,736
Emotionally Disturbed	7,944,428	1,322,718	9,267,146
Learning Disabled	18,291,406	6,262,030	24,553,435
Multiple Handicapped	1,430,468	356,342	1,786,810
Gifted and Talented	2,152,874	-	2,152,874
<u>Undistributed</u>			
Social Work	1,396,211	1,166,604	2,562,815
Counseling Services	471,631	29,393	501,023
Adaptive Physical Education	119,516	61,902	181,418
Psychological Service/Testing	1,634,865	1,578,635	3,213,499
Audiology	8,775	73,540	82,315
Speech Pathology	238,836	955,150	1,193,985
Medical Service Diagnosis and Evaluation	124,781	35,680	160,461
Occupational Therapy	1,630,472	1,140,902	2,771,374
Physical Therapy	616,646	550,005	1,166,651
Other Student Support Service	2,227,550	1,538,442	3,765,992
Support Service Instructional Staff	3,948,305	1,608,368	5,556,674
Governance Board	-	530,444	530,444
Special Area Admin. Service	1,759,991	2,800,298	4,560,289
Support Service - Business	35,538	588,352	623,890
Operation & Maintenance of Plant	3,486	137,268	140,755
Support Service - Central	36,191	503,364	539,556
Other Support Services	121,223	688,532	809,755
Student Transportation Service	2,619,988	601,247	3,221,236
Boarding Care Service	1,045,327	3,539	1,048,866
Services Provided for Another LEA		1,213,470	1,213,470
Facility Acquisition/Construction		16,200	16,200
Special Education Tuition		9,185,905	9,185,905
Total Expenditures	84,724,019	40,747,887	125,471,906

FUND GROUP I - VOCATIONAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Agriculture	4,653,318	362,678	5,015,996
Distributive Education	846,587	105,465	952,053
Health Occupations	945,551	182,220	1,127,771
Home Economics & Consumer Homemaking	7,155,415	131,167	7,286,581
Industrial Arts	4,880,170	197,653	5,077,823
Office Occupations	4,937,088	126,028	5,063,115
Trades and Industrial Occupation	3,587,665	865,464	4,453,129
Vocational Guidance	1,294,931	622,742	1,917,673
Diversified Coop Programs	142,955	-	142,955
JTPA (Classroom)	6,368	-	6,368
Special Projects	194,988	921,382	1,116,371
Vocational Special Needs	1,497,723	67,827	1,565,549
<u>Undistributed</u>			
Improvement of Instruction	141,303	38,859	180,162
Governance Board		282,401	282,401
Special Area Administration	803,437	617,072	1,420,509
Support Service - Business	-	112,374	112,374
Operations/Maintenance	368,523	606,811	975,334
Student Transportation Service	315,322	15,835	331,158
Other Support Service	80,413	18,871	99,284
Adult Education	233,536	386,451	619,987
Payments to Member District		102,799	102,799
Construction Services		-	-
Total Expenditures	32,085,292	5,764,100	37,849,391

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	<u>9,900,572</u>
Revenue	
Special Reserve Levy	782,426
Other Tax Revenue	28,040
Lieu of Taxes	-
Interest on Investments	373,038
Interfund Transfers	72,590
Loan Repayments	-
Total	<u>1,256,095</u>
Expenditures	
Transfer to Other Funds	<u>478,234</u>
Ending Balance	<u><u>10,678,432</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	<u>79,297,048</u>
Revenue	
Building Fund	18,732,739
P.L. 81-815 Construction Aid	958,412
Special Assessments	2,774,261
Other Tax Revenue	1,543,404
Other Local Revenue	1,297,189
In Lieu of Taxes	1,222
Interest on Investments	2,095,944
Sale of Bonds	1,858,267
Interfund Transfers	1,502,809
School Construction Loans	2,152,915
Grants	460,707
Other	<u>3,144,162</u>
Total	36,522,031
Expenditures	
Fac. Acquisition/Construction	52,135,636
School Construction Repayments	3,384,210
Transfer to Other Funds	<u>7,868,651</u>
Total	<u>63,388,497</u>
Ending Balance	<u><u>52,430,583</u></u>

Fund Group 4 - Debt Service

Beginning Balance	<u>8,894,294</u>
Revenue	
Sinking and Interest	12,892,573
Asbestos Bonding	102,582
Bond Judgment	754,142
Remodeling Bonding	229,713
Other Tax Revenue	4,273,527
Other Local Revenue	-
Interest on Investments	256,251
Interfund Transfers	5,725,846
Sale of Bonds	-
Total	24,234,634
Expenditures	
Debt Service	22,011,359
Transfer to Other Funds	258,947
Bond Refunding Transactions	<u>48,301</u>
Total	<u>22,318,606</u>
Ending Balance	<u><u>10,810,322</u></u>

Fund Group 5 - Food Service

Beginning Balance	<u>5,964,327</u>
Revenue	
Interest on Investments	232,713
Receipts - Local	20,486,695
Receipts - State	948,975
Receipts - Federal	13,067,109
Other Local Revenue	699,403
Interfund Transfers	<u>906,101</u>
Total	36,340,996
Expenditures	
Food Service	34,781,636
Transfer to Other Funds	<u>609,091</u>
Total	<u>35,390,727</u>
Ending Balance	<u><u>6,914,596</u></u>

Fund Group 6 - Student Activities

Beginning Balance	<u>9,591,940</u>
Revenue	
Interest on Investments	290,947
Student Activity	21,415,164
Other Local Revenue	5,129,720
Interfund Transfers	<u>2,096,268</u>
Total	28,932,099
Expenditures	
Student Transportation Service	2,227,616
Student Activities	26,188,476
Transfer to Other Funds	<u>473,164</u>
Total	<u>28,889,255</u>
Ending Balance	<u><u>9,634,783</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	<u>5,502,216</u>
Revenue	
Interest on Investments	173,853
Other Local Revenue	10,181,870
State Sources	1,070,935
Federal Sources	4,266,096
Interfund Transfers	<u>80,077</u>
Total	15,772,830
Expenditures	
Consortium Instructional	2,389,813
Consortium Support Service	2,685,645
Trust and Agency	10,106,763
Transfer to Other Funds	<u>143,550</u>
Total	<u>15,325,771</u>
Ending Balance	<u><u>5,949,274</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
1	03	030	Ft Totten 30	311.97
2	09	001	Fargo 1	299.99
3	40	004	Mt Pleasant 4	257.93
4	09	006	West Fargo 6	248.76
5	39	044	Richland 44	239.79
6	49	007	Hatton 7	238.86
7	50	078	Park River 78	238.41
8	50	003	Grafton 3	238.25
9	47	001	Jamestown 1	237.55
10	30	001	Mandan 1	232.57
11	18	129	Northwood 129	232.17
12	39	028	Lidgerwood 28	231.81
13	20	018	Griggs County Central 18	230.27
14	08	001	Bismarck 1	229.42
15	39	008	Hankinson 8	225.45
16	02	002	Valley City 2	224.70
17	53	001	Williston 1	223.28
18	36	001	Devils Lake 1	221.50
19	09	097	Northern Cass	221.45
20	34	043	St Thomas 43	219.03
21	18	001	Grand Forks 1	218.66
22	35	001	Wolford 1	218.12
23	51	041	Surrey 41	218.12
24	29	027	Beulah 27	218.00
25	34	019	Drayton 19	217.85
26	51	007	United 7	215.01
27	39	037	Wahpeton 37	213.99
28	37	019	Lisbon 19	212.58
29	18	044	Larimore 44	211.74
30	49	009	Hillsboro 9	211.41
31	41	002	Milnor 2	210.15
32	11	040	Ellendale 40	210.08
33	45	013	Belfield 13	210.00
34	39	018	Fairmount 18	209.71
35	03	005	Minnewaukan 5	208.02
36	31	002	Stanley 2	208.00
37	37	024	Enderlin Area 24	206.85
38	51	001	Minot 1	206.47
39	49	014	May-Port CG 14	206.00
40	40	029	Rolette 29	205.97
41	51	161	Lewis and Clark 161	204.99
42	11	041	Oakes 41	204.86
43	45	001	Dickinson 1	203.13
44	34	006	Cavalier 6	202.78
45	50	106	Edinburg 106	202.57

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
46	34	012	Valley 12	202.03
47	22	026	Steele-Dawson 26	200.93
48	41	006	Sargent Central 6	200.45
49	19	049	Elgin-New Leipzig 49	200.23
50	22	028	Tappen 28	200.00
51	45	034	Richardton-Taylor 34	200.00
52	46	019	Finley-Sharon 19	200.00
53	47	014	Montpelier 14	200.00
54	31	001	New Town 1	198.52
55	53	099	Grenora 99	198.25
56	41	003	N Sargent 3	198.13
57	34	100	North Border 100	197.65
58	32	066	Lakota 66	196.24
59	35	005	Rugby 5	196.14
60	42	016	Goodrich 16	195.81
61	25	014	Anamoose 14	195.47
62	33	001	Center-Stanton 1	195.26
63	51	016	Sawyer 16	195.00
64	42	019	McClusky 19	194.94
65	30	039	Flasher 39	194.73
66	23	003	Edgeley 3	194.68
67	52	038	Harvey 38	194.67
68	29	003	Hazen 3	194.58
69	09	017	Central Cass 17	194.53
70	28	050	Max 50	193.47
71	38	026	Glenburn 26	192.47
72	07	027	Powers Lake 27	191.88
73	01	013	Hettinger 13	191.69
74	31	003	Parshall 3	191.50
75	51	028	Kenmare 28	191.44
76	50	020	Minto 20	191.00
77	47	003	Medina 3	190.40
78	46	010	Hope 10	190.10
79	18	128	Midway 128	189.94
80	18	061	Thompson 61	189.93
81	53	002	Nesson 2	189.81
82	32	001	Dakota Prairie 1	189.65
83	09	002	Kindred 2	187.48
84	15	006	Hazelton-Moffit-Braddock 6	187.44
85	23	007	Kulm 7	186.51
86	28	008	Underwood 8	186.45
87	48	008	Southern 8	186.43
88	43	008	Selfridge 8	186.22
89	20	007	Midkota 7	185.00
90	28	085	White Shield 85	185.00

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
91	43	003	Solen 3	185.00
92	43	004	Ft Yates 4	185.00
93	47	019	Kensal 19	184.95
94	07	036	Burke Central 36	184.60
95	25	001	Velva 1	184.26
96	21	009	New England 9	183.55
97	03	009	Maddock 9	183.22
98	36	044	Starkweather 44	181.57
99	13	019	Halliday 19	180.99
100	25	057	Drake 57	180.16
101	14	002	New Rockford-Sheyenne 2	180.00
102	47	010	Pingree-Buchanan	179.69
103	24	002	Napoleon 2	179.56
104	53	015	Tioga 15	178.87
105	05	017	Westhope 17	177.62
106	50	005	Fordville-Lankin 5	176.99
107	49	003	Central Valley 3	176.98
108	09	004	Maple Valley 4	176.55
109	53	006	Eight Mile 6	176.31
110	23	008	LaMoure 8	175.22
111	48	002	Bisbee-Egeland 2	175.20
112	21	001	Mott-Regent 1	175.00
113	40	003	St John 3	174.65
114	48	028	North Central 28	173.34
115	26	009	Ashley 9	173.33
116	39	042	Wyndmere 42	173.33
117	03	006	Leeds 6	173.26
118	38	001	Mohall-Lansford-Sherwood 1	172.96
119	16	049	Carrington 49	172.43
120	30	007	New Salem 7	172.11
121	30	013	Hebron 13	171.69
122	05	001	Bottineau 1	171.41
123	28	051	Garrison 51	170.33
124	06	033	Scranton 33	169.67
125	26	004	Zeeland 4	169.59
126	10	019	Munich 19	169.30
127	40	001	Dunseith 1	169.19
128	07	014	Bowbells 14	169.02
129	15	036	Linton 36	168.86
130	13	016	Killdeer 16	168.79
131	45	009	South Heart 9	166.03
132	05	054	Newburg-United 54	164.43
133	25	060	TGU 60	164.00
134	28	001	Montefiore 1	162.49
135	28	072	Turtle Lake-Mercer 72	161.80

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
136	28	004	Washburn 4	160.95
137	36	002	Edmore 2	159.92
138	26	019	Wishek 19	159.91
139	03	029	Warwick 29	159.39
140	30	048	Glen Ullin 48	158.52
141	06	001	Bowman County 1	158.51
142	08	028	Wing 28	158.48
143	10	023	Langdon Area 23	158.00
144	15	015	Strasburg 15	156.99
145	52	025	Fessenden-Bowdon 25	156.71
146	02	046	Litchville-Marion 46	155.00
147	02	007	Barnes County North 7	153.23
148	27	001	McKenzie Co 1	152.98
149	24	056	Gackle-Streeter 56	151.28
150	27	002	Alexander 2	150.88
151	17	003	Beach 3	150.02
152	12	001	Divide County 1	125.10
153	27	036	Mandaree 36	83.98
154	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
1	18	127	Emerado 127	284.03
2	08	035	Sterling 35	261.17
3	17	006	Lone Tree 6	237.69
4	09	007	Mapleton 7	233.02
5	37	006	Ft Ransom 6	232.91
6	08	033	Menoken 33	215.10
7	51	070	S Prairie 70	210.53
8	08	029	Baldwin 29	210.14
9	51	010	Bell 10	204.95
10	08	039	Apple Creek 39	202.80
11	50	051	Nash 51	200.75
12	22	014	Robinson 14	198.46
13	18	125	Manvel 125	197.00
14	51	004	Nedrose 4	192.86
15	30	004	Little Heart 4	186.91
16	53	008	New 8	182.57
17	30	008	Sims 8	182.46
18	19	018	Roosevelt 18	180.47
19	27	014	Yellowstone 14	180.09
20	50	128	Adams 128	179.13
21	52	035	Pleasant Valley 3	177.78
22	09	080	Page 80	176.03
23	03	016	Oberon 16	161.20
24	51	019	Eureka 19	148.48
25	15	010	Bakker 10	120.35
26	44	012	Marmarth 12	47.05
27	44	032	Central Elementary 32	45.68
28	04	001	Billings Co 1	13.69
29	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
1	08	045	Manning 45	285.01
2	08	025	Naughton 25	199.26
3	30	017	Sweet Briar 17	132.42
4	27	032	Horse Creek 32	82.76

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2007-2008**

Rank	County Number	District Number	District Name	Total Levy
1	22	011	Pettibone-Tuttle 11	180.92
2	27	018	Earl 18	20.31
3	18	140	Grand Forks AFB 140	-
4	22	020	Tuttle-Pettibone 20	-
5	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2007-2008

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$20,066.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy; E = excess mill levy in accordance with NDCC 57-16. Of the school districts reporting a mill levy type, 174 districts have a regular mill levy, 8 districts have a

specified mill levy, 3 districts have an excess mill levy and 3 districts have an unlimited levy. Five districts did not make a levy for the 2007-08 school year. Twelve districts levied less than 70 mills for general fund purposes. Six districts made no levy for general fund purposes. The total average levy for 2007-08 is 217.62 mills.

According to the data reported, no bond elections were held to establish a specified maximum general fund mill levy.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

The Other Bonding column includes Asbestos Bonding, Judgement Bonding, Remodeling Bonding, HVAC Bonding and Alternative Education Program Bonding.

***** District ***** No. Name	School District Taxable Valuation	Taxable Valuation Per Enrolled Student	Mills Levied													
			General Fund Levy	Technology Levy	High School Tuition Levy	High School Transportation Levy	Judgement Levy	Asbestos Levy	Remodeling Levy	Alternative Education Program Levy	Special Reserve Fund Levy	Special Assessments Levy	Building Fund Levy	Sinking and Interest Levy	Other Bonding	Total Mills Levied
	Taxable Value	Value Per Enr Student	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
STATE TOTALS	1,887,339,780	20,066	190.88	1.19	3.59	.24	.00	.28	.16	.45	.45	1.32	10.55	7.55	.97	217.62

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 01 - ADAMS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
013	Hettinger 13	6,800,832	24,116	161.54-R	5.00		7.06							10.00		8.09	191.69
COUNTY TOTALS		6,800,832	24,116	161.54	5.00		7.06							10.00		8.09	191.69

CO. 02 - BARNES

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Valley City 2	17,869,538	16,890	185.00-R	5.00	1.41						3.00	3.50	10.00	13.43	3.36	224.70
007	Barnes Co North 7	15,561,691	49,877	153.23													153.23
046	Litchville-Marion 46	6,971,405	46,168	155.00-R													155.00
COUNTY TOTALS		40,402,634	26,563	167.59	2.21	.62						1.33	1.55	4.42	5.94	1.49	185.15

CO. 03 - BENSON

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Minnewaukan 5	1,607,423	7,841	183.25-R	4.95	9.91								9.91			208.02
006	Leeds 6	4,711,034	29,629	160.26-R	5.00							3.00		5.00			173.26
009	Maddock 9	4,347,197	23,755	173.22-R										10.00			183.22
016	Oberon 16	1,044,228		132.95-R		28.25											161.20
029	Warwick 29	1,254,800	5,627	159.39-R													159.39
030	Ft Totten 30	118,837	762	187.05-R		124.92											311.97
COUNTY TOTALS		13,083,519	13,433	165.37	2.41	4.61						1.08		6.34			179.81

CO. 04 - BILLINGS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Billings Co 1	5,478,295		-R		13.69											13.69
COUNTY TOTALS		5,478,295				13.69											13.69

CO. 05 - BOTTINEAU

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bottineau 1	13,191,951	21,175	156.29-R	4.28									10.84			171.41
017	Westhope 17	3,718,753	29,053	164.61-R	4.76								1.11	7.14			177.62
054	Newburg-United 54	5,048,348	77,667	161.44-R		1.01								1.98			164.43
COUNTY TOTALS		21,959,052	26,911	158.88	3.38	.23							.19	8.18			170.86

CO. 06 - BOWMAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bowman Co 1	9,649,424	22,234	148.53-R										9.98			158.51
033	Scranton 33	3,677,321	24,035	161.41-R										8.26			169.67
COUNTY TOTALS		13,326,745	22,703	152.08										9.51			161.59

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 07 - BURKE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
014	Bowbells 14	2,999,616	45,449	150.02-R										5.00	14.00		169.02
027	Powers Lake 27	2,053,188	20,739	180.80-R										2.22	8.86		191.88
036	Burke Central 36	3,550,982	45,525	174.60-R										10.00			184.60
COUNTY TOTALS		8,603,786	35,407	167.51										6.40	7.00		180.91

CO. 08 - BURLEIGH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bismarck 1	205,360,014	19,304	211.09-U										10.00	8.33		229.42
025	Naughton 25	306,132		166.59-S		32.67											199.26
028	Wing 28	2,246,412	24,418	150.91-R										7.57			158.48
029	Baldwin 29	951,762		131.34-R		78.80											210.14
033	Menoken 33	1,337,013		140.31-R		74.79											215.10
035	Sterling 35	2,186,392		178.38-R		68.61	14.18										261.17
039	Apple Creek 39	2,706,323		89.26-R		113.54											202.80
045	Manning 45	268,377		185.00-S		100.01											285.01
COUNTY TOTALS		215,362,425		207.71		3.11	.14							9.61	7.94		228.52

CO. 09 - CASS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Fargo 1	236,551,016	22,544	269.57-R									4.02	26.40			299.99
002	Kindred 2	13,855,757	20,742	158.74-R						5.01			.44	10.01	13.28		187.48
004	Maple Valley 4	9,526,244	35,414	176.55-R													176.55
006	West Fargo 6	143,467,729	23,219	185.00-R	5.00	4.55					3.91	3.00	3.19	10.00	34.11		248.76
007	Mapleton 7	3,577,475		155.00-R		77.08								.94			233.02
017	Central Cass 17	14,457,472	18,231	155.38-R											39.15		194.53
080	Page 80	3,916,236		165.98-R	2.94								2.11	5.00			176.03
097	Northern Cass 97	11,713,109	22,833	170.22-R											51.23		221.45
COUNTY TOTALS		437,065,038	22,924	227.96	1.67	2.12				.16	1.28	.98	3.26	17.94	14.29		269.66

CO. 10 - CAVALIER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
019	Munich 19	4,450,454	45,881	160.85-R	3.00								.45	5.00			169.30
023	Langdon Area 23	14,713,171	34,701	155.00-R										3.00			158.00
COUNTY TOTALS		19,163,625	36,782	156.36	.70								.10	3.46			160.62

CO. 11 - DICKEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
040	Ellendale 40	7,220,419	20,571	178.02-R										2.98	29.08		210.08
041	Oakes 41	9,926,866	19,775	185.00-R		1.05						3.00		15.81			204.86
COUNTY TOTALS		17,147,285	20,102	182.06		.61						1.74		10.41	12.25		207.06

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 12 - DIVIDE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Divide County 1	7,701,484	33,054	125.10-R													125.10
COUNTY TOTALS		7,701,484	33,054	125.10													125.10

CO. 13 - DUNN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Killdeer 16	7,602,579	21,177	158.79-R										10.00			168.79
019	Halliday 19	1,990,354	60,314	170.99-R										10.00			180.99
037	Twin Buttes 37	99,116		-R													.00
COUNTY TOTALS		9,692,049		159.67										9.90			169.57

CO. 14 - EDDY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	New Rockford-Sheyenne 2	7,200,488	18,703	165.00-R	5.00									10.00			180.00
COUNTY TOTALS		7,200,488	18,703	165.00	5.00									10.00			180.00

CO. 15 - EMMONS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Hazelton-Moffit-Braddock 6	4,150,438	28,624	156.36-S										6.99	24.09		187.44
010	Bakker 10	1,170,200		98.89-S		21.46											120.35
015	Strasburg 15	3,312,251	21,232	156.99-S													156.99
036	Linton 36	5,576,382	17,816	168.86-S													168.86
COUNTY TOTALS		14,209,271	22,992	156.68		1.77								2.04	7.04		167.53

CO. 16 - FOSTER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
049	Carrington 49	13,105,272	22,479	157.88-R									1.80		12.75		172.43
COUNTY TOTALS		13,105,272	22,479	157.88									1.80		12.75		172.43

CO. 17 - GOLDEN VALLEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Beach 3	4,380,173	15,588	150.02-R													150.02
006	Lone Tree 6	1,470,062		105.44-R		129.25						3.00					237.69
COUNTY TOTALS		5,850,235		138.82		32.48						.75					172.05

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 18 - GRAND FORKS

***** District *****		Taxable Value	Value Per Pupil	Mills Levied													Total
No.	Name			General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	
001	Grand Forks 1	137,167,230	19,072	203.27-U				.66				3.50	11.23			218.66	
044	Larimore 44	7,575,510	16,050	184.30-R	5.00			10.56						11.88		211.74	
061	Thompson 61	6,784,862	15,927	184.93-R										5.00		189.93	
125	Manvel 125	4,087,803		56.71-R		125.50	9.70					.20	4.89			197.00	
127	Emerado 127	2,242,501		177.78-R		96.19	8.06						2.00			284.03	
128	Midway 128	6,606,511	25,908	175.63-R	4.77								9.54			189.94	
129	Northwood 129	5,903,905	23,806	185.00-R	5.00								9.99	32.18		232.17	
140	Grand Forks AFB 140	23,801														.00	
COUNTY TOTALS		170,392,123		196.11	.58	4.28	.34	1.00				2.82	9.90	1.84		216.87	

CO. 19 - GRANT

***** District *****		Taxable Value	Value Per Pupil	Mills Levied													Total
No.	Name			General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	
018	Roosevelt 18	2,542,489		163.60-R		7.56						.87	8.44			180.47	
049	Elgin-New Leipzig 49	4,569,977	27,041	200.23-R												200.23	
COUNTY TOTALS		7,112,466	24,869	187.14		2.70						.31	3.02			193.17	

CO. 20 - GRIGGS

***** District *****		Taxable Value	Value Per Pupil	Mills Levied													Total
No.	Name			General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	
007	Midkota 7	5,996,360	50,817	185.00-R												185.00	
018	Griggs County Central 18	6,382,267	22,084	190.00-R					29.77			.50	10.00			230.27	
COUNTY TOTALS		12,378,627	30,414	187.58					15.35			.26	5.16			208.34	

CO. 21 - HETTINGER

***** District *****		Taxable Value	Value Per Pupil	Mills Levied													Total
No.	Name			General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	
001	Mott-Regent 1	7,449,555	31,836	165.00-R									10.00			175.00	
009	New England 9	5,214,161	34,304	178.55-R									5.00			183.55	
COUNTY TOTALS		12,663,716	32,808	170.58									7.94			178.52	

CO. 22 - KIDDER

***** District *****		Taxable Value	Value Per Pupil	Mills Levied													Total
No.	Name			General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	
011	Pettibone-Tuttle 11	1,243,653		180.92-E												180.92	
014	Robinson 14	1,302,947		163.92-R		34.54										198.46	
020	Tuttle-Pettibone 20	1,484,676		-R												.00	
026	Steele-Dawson 26	4,923,813	15,781	161.55-R									10.00	29.38		200.93	
028	Tappen 28	1,871,640	23,107	195.00-E	5.00											200.00	
COUNTY TOTALS		10,826,729	27,271	147.69	.86	4.16							4.55	13.36		170.62	

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 23 - LAMOURE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Edgeley 3	6,229,467	28,974	162.94-R										2.99	28.75		194.68
007	Kulm 7	5,966,233	56,821	176.82-R										9.69			186.51
008	LaMoure 8	6,842,524	20,925	158.57-R						6.65				10.00			175.22
COUNTY TOTALS		19,038,224	29,425	165.72						2.39				7.61	9.41		185.13

CO. 24 - LOGAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Napoleon 2	4,393,697	18,776	169.56-R										10.00			179.56
056	Gackle-Streeter 56	5,103,521	54,877	150.88-R								.20		.20			151.28
COUNTY TOTALS		9,497,218	29,043	159.52								.11		4.73			164.36

CO. 25 - MCHENRY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Velva 1	8,062,623	20,007	170.25-R										9.67	4.34		184.26
014	Anamoose 14	2,032,667	29,892	193.50-R										1.97			195.47
057	Drake 57	3,815,362	37,042	165.12-R		2.04						3.00		10.00			180.16
060	TGU 60	11,310,656	34,275	159.14-R										4.86			164.00
COUNTY TOTALS		25,221,308	27,900	166.37		.31						.45		6.94	1.39		175.46

CO. 26 - MCINTOSH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
004	Zeeland 4	2,770,590	57,721	167.97-R										1.62			169.59
009	Ashley 9	4,210,869	33,156	157.46-R		6.01							.36	9.50			173.33
019	Wishek 19	4,417,418	20,451	151.67-R									3.41	4.50		.33	159.91
COUNTY TOTALS		11,398,877	29,153	157.77		2.22							1.45	5.65		.13	167.22

CO. 27 - MCKENZIE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	McKenzie Co 1	10,851,192	20,359	152.98-R													152.98
002	Alexander 2	3,155,928	63,119	146.13-R										4.75			150.88
014	Yellowstone 14	1,746,037		153.37-R		22.34	4.38										180.09
018	Earl 18	507,144		16.37-R		3.94											20.31
032	Horse Creek 32	1,323,283		37.41-R		34.01	11.34										82.76
036	Mandaree 36	83,358	482	83.98-R													83.98
COUNTY TOTALS		17,666,942	21,731	138.89		4.87	1.28							.85			145.89

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 28 - MCLEAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Montefiore 1	4,262,757	20,203	149.92-R										12.57			162.49
004	Washburn 4	5,839,246	20,854	152.98-R	4.97									3.00			160.95
008	Underwood 8	5,431,252	27,710	166.87-R		7.02						2.58		9.98			186.45
050	Max 50	3,199,731	20,251	178.47-R	5.00									10.00			193.47
051	Garrison 51	7,952,505	24,697	160.33-R										10.00			170.33
072	Turtle Lake-Mercer 72	5,129,799	30,535	152.05-R										9.75			161.80
085	White Shield 85	327,471	2,752	185.00-R													185.00
COUNTY TOTALS		32,142,761	22,106	159.45	1.40	1.19						.44		8.92			171.40

CO. 29 - MERCER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Hazen 3	6,207,207	9,963	175.60-R							4.00	3.00	1.98	10.00			194.58
027	Beulah 27	10,806,627	15,030	185.00-R							2.00			20.00	11.00		218.00
COUNTY TOTALS		17,013,834	12,678	181.57							2.73	1.09	.72	16.35	6.99		209.46

CO. 30 - MORTON

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mandan 1	50,581,195	16,264	185.00-R	5.00								3.50	16.40	21.67	1.00	232.57
004	Little Heart 4	888,128		128.36-R		58.55											186.91
007	New Salem 7	4,437,061	14,313	149.99-R									.98	9.69	11.45		172.11
008	Sims 8	1,570,185		115.91-R		57.32	9.23										182.46
013	Hebron 13	3,939,370	23,731	164.45-R									.89	6.35			171.69
017	Sweet Briar 17	422,116		75.78-R		52.12				4.52							132.42
039	Flasher 39	3,416,435	16,347	184.73-R										10.00			194.73
048	Glen Ullin 48	4,318,657	27,507	158.52-R													158.52
COUNTY TOTALS		69,573,147	17,450	177.00	3.64	2.36	.21			.03			2.66	13.39	16.48	.73	216.49

CO. 31 - MOUNTRAIL

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Town 1	3,666,304	4,975	180.38-R								.55		17.59			198.52
002	Stanley 2	6,509,866	17,738	185.00-R								2.43		11.34	9.23		208.00
003	Parshall 3	3,728,942	13,511	179.70-R											11.80		191.50
COUNTY TOTALS		13,905,112	10,076	182.36								1.28		9.95	7.49		201.08

CO. 32 - NELSON

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dakota Prairie 1	9,841,839	35,659	185.00-R	4.65												189.65
066	Lakota 66	4,841,337	22,208	185.00-R					1.24					10.00			196.24
COUNTY TOTALS		14,683,176	29,723	185.00	3.12				.41					3.30			191.82

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 33 - OLIVER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Center-Stanton 1	5,827,874	24,590	185.00-R	5.13									5.13			195.26
COUNTY TOTALS		5,827,874	24,590	185.00	5.13									5.13			195.26

CO. 34 - PEMBINA

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Cavalier 6	8,906,276	19,617	185.78-R	5.00									12.00			202.78
012	Valley 12	3,879,503	24,399	185.68-R		11.35								5.00			202.03
019	Drayton 19	5,571,133	41,888	200.21-S		5.03							.04	12.57			217.85
043	St Thomas 43	3,268,841	28,425	185.98-R		21.42	1.53						1.53	8.57			219.03
100	North Border 100	12,790,821	27,389	182.65-R										5.00	10.00		197.65
COUNTY TOTALS		34,416,574	25,916	186.96	1.29	4.13	.15						.15	8.38	3.72		204.77

CO. 35 - PIERCE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wolford 1	1,726,883	30,837	205.12-S	3.00									10.00			218.12
005	Rugby 5	11,177,752	19,645	185.00-R	5.05								1.03	5.06			196.14
COUNTY TOTALS		12,904,635	20,647	187.69	4.78								.89	5.72			199.08

CO. 36 - RAMSEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Devils Lake 1	20,349,820	12,006	185.00-R		8.85			.10		3.00	3.00	3.69	10.00	7.86		221.50
002	Edmore 2	4,939,819	59,516	154.86-R										5.06			159.92
044	Starkweather 44	2,938,264	35,401	166.77-R	4.93									9.87			181.57
COUNTY TOTALS		28,227,903	15,168	177.83	.51	6.38			.07		2.16	2.16	2.66	9.12	5.67		206.57

CO. 37 - RANSOM

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Ft Ransom 6	1,034,390		164.94-R		67.97											232.91
019	Lisbon 19	9,567,867	14,697	185.00-R	5.00									15.05	5.02	2.51	212.58
024	Enderlin Area 24	7,832,526	24,631	166.16-R		1.34								10.09	29.26		206.85
COUNTY TOTALS		18,434,783	18,546	175.87	2.60	4.38								12.10	15.04	1.30	211.29

CO. 38 - RENVILLE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mohall-Lansford-Sherwood 1	10,462,721	32,799	162.96-R										10.00			172.96
026	Glenburn 26	3,850,911	14,868	172.47-R										20.00			192.47
COUNTY TOTALS		14,313,632	24,764	165.52										12.69			178.21

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 39 - RICHLAND

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
008	Hankinson 8	6,721,270	21,752	170.00-R	5.00				1.50			3.00		17.00	28.95		225.45
018	Fairmount 18	4,247,667	34,534	188.06-R	5.00							3.00		13.65			209.71
028	Lidgerwood 28	4,091,261	21,533	185.00-R	5.00	6.11								20.00	15.70		231.81
037	Wahpeton 37	22,530,417	17,797	185.00-R		1.65						.15	.95	10.00	16.24		213.99
042	Wyndmere 42	6,973,829	31,699	157.59-R	5.00								.74	10.00			173.33
044	Richland 44	6,161,541	19,560	184.95-R	5.00				4.50			3.00	.35	10.00	31.99		239.79
COUNTY TOTALS		50,725,985	20,935	179.49	2.78	1.23			.75			1.08	.57	12.04	16.20		214.13

CO. 40 - ROLETTE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dunseith 1	1,559,881	3,823	151.93-R		8.22							.82	8.22			169.19
003	St John 3	850,277	2,825	158.77-R										15.88			174.65
004	Mt Pleasant 4	4,129,858	16,454	183.49-R		2.66						2.99	2.42	9.95	43.59	12.83	257.93
007	Belcourt 7	401,703	250														.00
029	Rolette 29	3,037,777	18,986	190.34-R	5.14									10.49			205.97
COUNTY TOTALS		9,979,496	3,660	171.15	1.56	2.39						1.24	1.13	9.95	18.04	5.31	210.76

CO. 41 - SARGENT

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Milnor 2	3,868,807	14,068	180.03-R	5.00	5.12								20.00			210.15
003	North Sargent 3	3,194,675	13,951	171.62-R	4.82	4.34						2.89		14.46			198.13
006	Sargent Central 6	7,871,320	30,868	185.00-R		3.01			2.06			2.98			7.40		200.45
COUNTY TOTALS		14,934,802	19,677	180.85	2.33	3.84			1.09			2.19		8.27	3.90		202.47

CO. 42 - SHERIDAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Goodrich 16	1,793,257	48,466	185.00-R		3.01						3.00		4.80			195.81
019	McClusky 19	2,815,581	29,638	185.00-R										9.94			194.94
COUNTY TOTALS		4,608,838	34,915	185.00		1.17						1.17		7.94			195.28

CO. 43 - SIOUX

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Solen 3	1,617,360	10,711	185.00-R													185.00
004	Ft Yates 4	506,086		185.00-R													185.00
008	Selfridge 8	1,397,931	27,959	176.67-R										9.55			186.22
COUNTY TOTALS		3,521,377	9,782	181.69										3.79			185.48

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 44 - SLOPE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
012	Marmarth 12	2,051,013		21.94-R		21.94	3.17										47.05
032	Central Elem 32	1,422,757		28.11-R		14.06	3.51										45.68
COUNTY TOTALS		3,473,770		24.47		18.71	3.31										46.49

CO. 45 - STARK

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dickinson 1	39,734,325	15,774	185.00-R										10.00	5.24	2.89	203.13
009	South Heart 9	3,321,550	14,632	162.57-R	3.46												166.03
013	Belfield 13	1,763,020	8,162	185.00-R	5.00									20.00			210.00
034	Richardton-Taylor 34	4,693,608	19,804	185.00-R	5.00									10.00			200.00
COUNTY TOTALS		49,512,503	15,477	183.50	.88									9.69	4.21	2.32	200.59

CO. 46 - STEELE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	Hope 10	3,874,495	33,401	174.22-R	2.97								2.97	9.94			190.10
019	Finley-Sharon 19	4,513,978	26,710	185.00-R	5.00									10.00			200.00
COUNTY TOTALS		8,388,473	29,433	180.02	4.06								1.37	9.97			195.43

CO. 47 - STUTSMAN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Jamestown 1	34,836,862	15,878	185.00-R		7.05			7.05		5.04		2.01	10.00	21.40		237.55
003	Medina 3	3,584,462	24,057	170.40-R										20.00			190.40
010	Pingree-Buchanan 10	3,363,081	22,272	170.70-R					1.99					7.00			179.69
014	Montpelier 14	2,650,087	24,538	185.00-R	5.00									10.00			200.00
019	Kensal 19	2,627,869	61,113	174.95-R										10.00			184.95
COUNTY TOTALS		47,062,361	17,793	182.30	.28	5.22			5.36		3.73		1.49	10.55	15.84		224.77

CO. 48 - TOWNER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Bisbee-Egeland 2	3,749,952	87,208	170.67-R										4.53			175.20
008	Southern 8	3,948,942	20,461	159.54-R		3.04							.58	8.00		15.27	186.43
028	North Central 28	3,726,647	61,093	165.56-R	4.86									2.92			173.34
COUNTY TOTALS		11,425,541	38,470	165.16	1.59	1.05							.20	5.20		5.28	178.47

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 49 - TRAILL

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Central Valley 3	6,592,340	26,582	153.97-R										10.00	12.89	.12	176.98
007	Hatton 7	4,147,984	18,769	203.50-E	5.00							3.00		10.00	17.36		238.86
009	Hillsboro 9	10,081,975	24,955	181.16-R	5.00								1.20	10.00	14.05		211.41
014	May-Port CG 14	11,598,067	20,564	180.00-R	5.00								1.00	20.00			206.00
COUNTY TOTALS		32,420,366	22,561	178.07	3.98							.38	.73	13.58	9.21	.02	205.99

CO. 50 - WALSH

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Grafton 3	10,084,591	11,058	185.00-R										17.55	35.70		238.25
005	Fordville-Lankin 5	3,058,530	36,850	165.78-R	3.01							2.73		5.47			176.99
020	Minto 20	4,167,505	19,751	185.00-R	2.00	2.00								2.00			191.00
051	Nash 51	934,509		177.63-R	1.61	21.51											200.75
078	Park River 78	6,362,369	14,970	185.00-R	4.95	2.89						2.89		19.35	23.33		238.41
106	Edinburg 106	2,041,983	19,084	189.57-R								3.00		10.00			202.57
128	Adams 128	2,072,266		169.38-R								2.51		7.24			179.13
COUNTY TOTALS		28,721,753		181.91	1.76	1.63						1.33		12.55	17.70		216.88

CO. 51 - WARD

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Minot 1	93,865,202	15,035	183.19-R		7.99							.29			15.00	206.47
004	Nedrose 4	6,450,981		90.55-R		102.31											192.86
007	United 7	7,893,627	14,223	184.64-R									.24	19.44	10.69		215.01
010	Bell 10	3,317,989		90.42-R		105.49	9.04										204.95
016	Sawyer 16	2,716,304	20,895	185.00-R										10.00			195.00
019	Eureka 19	1,089,369		60.35-R		69.77								18.36			148.48
028	Kenmare 28	7,357,787	26,562	181.44-R										10.00			191.44
041	Surrey 41	3,720,882	11,379	198.12-R										20.00			218.12
070	South Prairie 70	5,330,363		98.38-R	3.25	70.54	38.36										210.53
160	Minot AFB 160																.00
161	Lewis and Clark 161	10,024,268	28,001	185.00-R	5.00	4.99								10.00			204.99
COUNTY TOTALS		141,766,772	16,881	173.21	.48	15.96	1.65						.21	3.17	.60	9.93	205.20

CO. 52 - WELLS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
025	Fessenden-Bowdon 25	8,237,621	51,809	148.71-R										8.00			156.71
035	Pleasant Valley 35	1,164,382		163.18-R		12.88								1.72			177.78
038	Harvey 38	9,104,861	21,834	183.74-R					4.97			2.98		2.98			194.67
COUNTY TOTALS		18,506,864	31,421	166.85		.81			2.45			1.47		5.14			176.71

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2007-2008

CO. 53 - WILLIAMS

***** District *****		----- Mills Levied -----															
No.	Name	Taxable Value	Value Per Pupil	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Williston 1	23,083,033	10,940	213.29-U										9.99			223.28
002	Nesson 2	4,375,884	27,179	175.33-R	3.88									10.60			189.81
006	Eight Mile 6	1,707,248	8,208	158.15-R								1.76		16.40			176.31
008	New 8	9,038,024		125.58-R		52.56	3.32							1.11			182.57
015	Tioga 15	6,295,202	24,981	167.86-R									.84	10.17			178.87
099	Grenora 99	3,999,792	64,513	185.00-R	5.00									8.25			198.25
	COUNTY TOTALS	48,499,183	16,086	183.35	.76	9.79	.62					.06	.11	8.50			203.19

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2006-2007

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2007 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2006-2007 FUND GROUP 1 REVENUE AND EXPENDITURES ---														
---- 2006-2007 AVERAGE COST PER PUPIL ----														
CO DIST DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-	GR.	GR.	GR.	GR.	PER-		
NO NO NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
<u>ADAMS</u>														
01 013 Hettinger 13	1,371,025	1,176,029	151,971	2,699,024	2,736,812	527,971	6,666	4,858	8,423	5,787	7,076	7,124	19	
<u>BARNES</u>														
02 002 Valley City 2	3,833,255	3,890,072	390,376	8,113,704	7,734,867	1,121,304	-	3,986	6,339	6,844	5,830	6,120	14	
02 046 Litchville-Marion 46	1,120,620	632,508	112,071	1,923,819	1,908,458	194,871	-	10,761	9,741	8,462	8,467	9,009	10	
02 065 North Central 65	1,244,437	519,107	185,548	1,949,093	1,793,415	534,781	-	7,269	9,735	8,715	10,251	9,593	30	
02 082 Wimbleton-Courtenay 82	1,047,724	526,639	58,550	1,661,012	1,757,866	360,438	658,671	6,110	8,867	7,969	11,882	9,621	21	
<u>BENSON</u>														
03 005 Minnewaukan 5	376,707	860,233	738,539	1,975,478	2,089,476	263,193	1,623	10,942	8,777	8,670	7,641	8,455	13	
03 006 Leeds 6	840,634	660,103	73,666	1,609,185	1,640,772	732,010	-	5,208	8,989	8,934	8,009	8,258	45	
03 009 Maddock 9	814,449	896,727	87,807	1,804,068	1,761,404	490,281	2,297	6,551	8,601	6,728	7,695	7,760	28	
03 016 Oberon 16	171,259	158,598	235,433	591,388	554,840	76,427	-	9,390	11,171	8,175	-	10,423	14	
03 029 Warwick 29	322,921	973,929	1,471,809	2,768,659	2,520,444	487,032	-	6,692	11,434	7,606	10,801	10,215	19	
03 030 Ft Totten 30	131,782	951,170	2,334,737	3,305,082	3,300,245	1,093,910	3,322	-	-	-	19,413	18,129	33	
<u>BILLINGS</u>														
04 001 Billings Co 1	1,464,130	3,327	384,577	1,854,148	1,773,828	3,278,622	-	23,052	25,318	28,149	-	25,629	185	
<u>BOTTINEAU</u>														
05 001 Bottineau 1	2,551,698	2,597,502	447,225	5,647,117	5,500,468	1,506,687	10,402	5,435	8,246	6,981	6,245	7,106	27	
05 017 Westhope 17	757,833	531,334	82,362	1,371,528	1,359,502	490,295	6,147	7,225	9,554	9,137	10,148	9,406	36	
05 054 Newburg-United 54	889,846	238,127	67,656	1,208,494	1,205,131	231,204	-	11,992	13,250	12,383	17,442	14,483	19	

--- 2006-2007 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2006-2007 AVERAGE COST PER PUPIL -----

CO DIST DISTRICT NO NO NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>BOWMAN</u>													
06 001 Bowman Co 1	2,675,029	1,636,257	570,511	4,893,525	4,648,614	2,174,134	3,542	10,212	8,798	9,948	9,079	9,123	47
06 033 Scranton 33	1,013,617	700,452	127,939	1,842,009	1,801,182	796,627	3,005	6,618	9,030	9,063	11,056	9,600	44
<u>BURKE</u>													
07 014 Bowbells 14	603,715	250,403	90,765	958,787	960,242	493,834	-	-	11,922	9,004	13,541	11,695	51
07 027 Powers Lake 27	626,452	576,881	75,532	1,309,223	1,208,816	287,921	-	6,971	8,906	6,941	8,591	8,314	24
07 036 Burke Central 36	791,705	292,296	24,054	1,108,055	1,077,422	346,199	2,427	8,751	12,751	12,623	11,788	11,682	32
<u>BURLEIGH</u>													
08 001 Bismarck 1	44,474,005	36,474,398	10,168,385	91,299,231	90,299,846	12,385,947	6,043	4,166	7,076	6,787	7,465	6,866	14
08 025 Naughton 25	54,160	38,251	4,887	97,298	115,147	44,959	-	-	28,485	-	-	28,485	39
08 028 Wing 28	378,313	441,110	62,212	913,036	918,158	251,440	-	5,842	7,401	8,203	10,140	8,178	27
08 029 Baldwin 29	203,910	68,727	5,256	278,701	247,369	54,372	-	4,445	6,899	20,744	-	7,123	22
08 033 Menoken 33	233,603	29,505	1,372	264,481	328,906	106,655	-	-	13,097	13,097	-	13,097	32
08 035 Sterling 35	442,316	128,787	46,893	619,996	615,469	129,143	-	9,665	9,770	9,816	-	9,759	21
08 039 Apple Creek 39	537,516	181,527	27,322	746,364	774,439	204,046	-	4,775	8,053	-	-	7,450	26
08 045 Manning 45	75,195	25,842	7,364	108,401	119,345	17,904	-	5,585	10,171	-	-	9,254	15
<u>CASS</u>													
09 001 Fargo 1	64,415,315	34,216,720	7,959,835	106,960,104	106,428,090	25,718,262	8,199	6,030	8,648	9,517	8,714	8,643	24
09 002 Kindred 2	2,360,504	2,106,554	155,470	4,664,630	4,605,283	893,030	-	2,900	5,257	4,634	5,018	4,896	19
09 004 Maple Valley 4	1,722,911	999,556	117,416	2,839,883	2,831,341	735,101	-	10,856	11,015	5,877	7,527	8,765	26
09 006 West Fargo 6	25,218,584	18,423,104	3,002,330	46,935,737	44,972,481	5,806,450	9,587	5,238	6,617	7,157	7,325	6,821	13
09 007 Mapleton 7	894,663	257,928	21,930	1,174,521	1,181,406	213,201	-	6,242	11,259	-	-	10,486	18
09 017 Central Cass 17	2,476,026	2,594,580	159,468	5,242,573	5,441,963	888,874	1,217	4,689	4,773	4,972	5,697	4,991	16
09 080 Page 80	1,005,904	467,783	45,310	1,518,997	1,450,319	671,912	-	9,363	9,534	-	-	9,518	46
09 097 Northern Cass 97	2,041,219	1,506,544	158,145	3,705,907	3,623,441	582,315	-	4,810	5,944	5,433	5,970	5,792	16
<u>CAVALIER</u>													
10 019 Munich 19	738,244	378,733	60,754	1,199,517	1,075,334	403,166	-	5,233	8,064	13,616	7,206	8,078	37
10 023 Langdon Area 23	2,394,254	1,518,636	232,111	4,145,001	3,906,428	1,354,396	2,962	6,641	8,062	5,085	7,062	6,942	35

--- 2006-2007 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2006-2007 AVERAGE COST PER PUPIL -----

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-	GR.	GR.	GR.	GR.	PER-	
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>DICKEY</u>														
11 040	Ellendale 40	1,380,621	1,259,737	194,522	2,885,742	2,802,000	452,465	-	4,175	6,900	4,985	6,429	6,244	16
11 041	Oakes 41	1,857,829	1,739,326	114,113	3,766,390	3,575,333	583,444	1,568	5,082	5,115	5,497	4,969	5,083	16
<u>DIVIDE</u>														
12 001	Divide County 1	1,584,617	1,100,902	219,136	2,913,020	2,776,258	1,015,215	4,463	7,169	10,086	9,097	9,222	9,348	37
<u>DUNN</u>														
13 008	Dodge 8	283,351	86,726	57,473	427,549	470,454	48,988	-	22,757	29,219	-	-	28,328	10
13 016	Killdeer 16	1,749,797	1,307,124	246,485	3,333,405	3,161,371	911,727	1,501	6,014	7,460	5,349	8,589	7,298	29
13 019	Halliday 19	556,049	188,888	63,884	808,821	752,771	225,376	-	-	26,145	17,170	29,997	24,975	30
13 037	Twin Buttes 37	167,997	262,370	1,501,428	2,031,794	1,912,325	49,208	-	28,101	35,580	25,601	-	31,222	3
<u>EDDY</u>														
14 002	New Rockford-Sheyenne 2	1,377,105	1,733,744	482,828	3,593,677	3,257,103	1,296,929	1,451	7,018	6,188	4,852	7,045	6,282	40
<u>EMMONS</u>														
15 006	Hazleton-Moffit-Braddock 6	674,232	571,655	62,718	1,308,605	1,371,395	451,461	-	10,808	9,652	5,568	8,710	8,478	33
15 010	Bakker 10	143,710	215	-	143,925	153,361	101,877	-	-	18,940	-	-	18,940	66
15 015	Strasburg 15	621,819	711,619	114,537	1,447,975	1,434,421	551,968	-	6,099	7,399	7,225	6,518	6,965	38
15 036	Linton 36	1,053,718	1,286,344	211,764	2,551,825	2,513,194	459,785	1,532	4,211	6,555	6,696	7,016	6,578	18
<u>FOSTER</u>														
16 049	Carrington 49	2,223,654	2,203,663	234,818	4,677,496	4,539,377	1,849,298	-	4,515	6,210	6,054	6,118	6,027	41
<u>GOLDEN VALLEY</u>														
17 003	Beach 3	1,694,782	1,393,724	610,255	3,698,762	3,711,186	1,154,346	1,839	9,315	11,159	9,614	10,622	10,427	31
17 006	Lone Tree 6	434,156	165,903	44,626	644,685	647,402	342,840	-	13,475	13,469	9,808	-	11,928	53
<u>GRAND FORKS</u>														
18 001	Grand Forks 1	34,906,146	24,281,563	5,543,222	64,730,931	63,949,659	14,527,161	6,939	5,092	7,720	8,312	7,312	7,488	23
18 044	Larimore 44	1,714,965	1,779,664	279,094	3,773,723	3,865,298	772,473	-	4,185	6,378	6,544	6,770	6,460	20
18 061	Thompson 61	1,251,681	1,431,057	93,108	2,775,846	2,822,424	535,680	-	5,915	6,199	5,782	5,276	5,786	19
18 125	Manvel 125	776,403	685,740	238,533	1,706,601	1,776,521	304,776	926	5,156	5,534	4,221	-	5,104	17
18 127	Emerado 127	739,492	333,951	125,371	1,198,813	1,076,244	424,183	-	6,917	11,639	9,031	-	10,236	39
18 128	Midway 128	1,455,178	933,044	244,945	2,633,166	2,301,204	790,048	2,125	4,436	8,118	7,400	9,718	8,121	34
18 129	Northwood 129	1,358,614	1,084,874	376,988	2,820,476	2,764,729	147,934	-	8,671	7,579	6,516	9,943	8,284	5
18 140	Grand Forks AFB 140	-	244,168	6,696,264	6,940,432	6,940,432	-	-	-	-	-	-	-	0

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CO DIST DISTRICT NO NO NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDG	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>GRANT</u>													
19 018 Roosevelt 18	463,518	599,898	157,609	1,285,572	1,234,010	307,554	-	6,043	6,918	5,825	-	6,401	25
19 049 Elgin-New Leipzig 49	948,348	769,875	100,969	1,905,411	1,923,346	260,885	2,444	7,054	9,521	-	7,979	8,249	14
<u>GRIGGS</u>													
20 007 Midkota 7	1,167,957	484,754	130,025	1,782,736	1,738,558	382,193	3,031	11,334	9,470	10,711	12,676	10,822	22
20 018 Griggs County Central 18	1,305,715	1,105,187	171,755	2,582,657	2,539,858	215,431	1,881	7,450	6,645	7,794	7,494	7,129	8
<u>HETTINGER</u>													
21 001 Mott-Regent 1	1,103,985	945,942	118,837	2,304,492	2,348,902	457,312	-	4,320	7,365	8,197	6,525	6,922	19
21 009 New England 9	1,072,796	769,192	64,276	2,022,803	1,743,107	501,906	-	5,303	8,955	6,119	8,881	8,263	29
<u>KIDDER</u>													
22 011 Pettibone-Tuttle 11	229,967	26,830	33,915	299,260	289,708	72,089	-	-	34,987	-	-	34,987	25
22 014 Robinson 14	290,494	56,389	28,077	374,959	370,544	108,612	-	29,340	31,291	-	-	31,012	29
22 020 Tuttle-Pettibone 20	370,500	95,502	17,900	494,969	536,952	268,444	-	-	-	24,472	20,316	21,219	50
22 026 Steele-Dawson 26	997,525	1,128,181	142,525	2,297,681	2,333,973	789,202	-	4,349	6,660	5,812	8,542	6,941	34
22 028 Tappen 28	410,031	438,609	169,294	1,029,934	995,630	310,120	-	8,243	10,158	9,219	10,800	10,147	31
<u>LAMOURE</u>													
23 003 Edgeley 3	1,022,128	864,372	132,530	2,019,031	1,991,903	681,379	2,215	4,903	7,879	6,918	7,472	7,161	34
23 007 Kulm 7	929,735	384,408	82,168	1,496,311	1,533,105	289,329	-	8,701	11,710	9,329	11,129	10,865	19
23 008 LaMoure 8	1,120,565	1,090,191	225,643	2,503,162	2,522,738	230,295	-	4,199	6,913	5,053	7,034	6,469	9
<u>LOGAN</u>													
24 002 Napoleon 2	711,064	978,480	132,927	1,879,969	1,892,393	512,855	-	3,611	5,783	6,480	8,361	6,521	27
24 056 Gackle-Streeter 56	758,363	430,993	88,006	1,279,141	1,315,585	594,170	2,781	4,005	10,212	11,237	12,171	10,887	45
<u>MCHENRY</u>													
25 001 Velva 1	1,331,736	1,431,995	144,199	2,907,929	2,807,734	454,388	-	3,685	6,885	4,204	6,819	6,126	16
25 014 Anamoose 14	456,613	350,609	70,243	895,666	881,475	326,286	-	5,876	11,112	7,971	8,932	9,154	37
25 057 Drake 57	688,980	535,764	97,369	1,408,590	1,335,081	352,547	-	6,263	8,464	9,710	8,113	8,318	26
25 060 TGU 60	1,920,518	1,281,681	294,977	3,497,177	3,502,005	1,298,969	2,200	7,258	9,236	6,623	9,019	8,537	37

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CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-	GR.	GR.	GR.	GR.	PER-	
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>MCINTOSH</u>														
26 004	Zeeland 4	467,202	214,963	73,725	755,891	747,334	281,654	-	9,944	11,133	13,382	18,908	13,081	38
26 009	Ashley 9	735,081	663,616	70,388	1,484,562	1,502,108	693,809	-	5,866	9,227	7,965	8,853	8,582	46
26 019	Wishek 19	793,952	910,928	87,195	1,792,075	1,856,806	822,928	-	5,097	7,878	4,963	7,854	7,215	44
<u>MCKENZIE</u>														
27 001	McKenzie Co 1	2,612,803	2,054,084	781,663	5,448,549	5,443,452	1,909,445	-	5,623	8,350	7,984	8,535	8,159	35
27 002	Alexander 2	566,899	169,682	133,819	878,094	909,721	381,952	-	15,755	13,312	15,666	49,969	18,663	42
27 014	Yellowstone 14	572,116	330,873	97,577	1,000,566	834,376	569,860	-	7,659	10,534	8,472	-	9,686	68
27 018	Earl 18	94,831	-	18,992	113,823	97,805	925,519	-	-	25,430	-	-	25,430	946
27 032	Horse Creek 32	192,584	322	78,066	270,973	158,551	534,621	-	-	13,392	14,839	-	13,924	337
27 036	Mandaree 36	417,401	836,914	3,977,151	5,689,593	5,521,338	516,557	-	23,502	27,775	26,219	24,708	26,130	9
<u>MCLEAN</u>														
28 001	Montefiore 1	772,995	926,779	79,891	1,779,664	1,734,001	296,455	2,033	7,085	7,358	5,574	7,553	7,031	17
28 004	Washburn 4	1,016,102	1,126,024	79,700	2,221,826	2,117,816	423,285	48,648	3,946	5,873	5,635	7,175	6,286	20
28 008	Underwood 8	1,047,870	820,589	128,130	1,996,589	1,892,454	83,818	7,028	7,098	8,731	7,386	8,162	8,198	4
28 050	Max 50	650,549	658,935	35,398	1,346,336	1,293,352	638,793	-	7,760	8,039	3,503	9,638	7,925	49
28 051	Garrison 51	1,559,940	1,201,633	263,867	3,025,440	2,959,107	630,473	8,434	5,162	7,757	8,017	8,002	7,764	21
28 072	Turtle Lake-Mercer 72	924,321	712,421	97,061	1,783,409	1,743,705	600,451	-	5,093	10,510	7,581	8,426	8,846	34
28 085	White Shield 85	150,437	565,289	518,823	1,248,079	1,268,414	9,001	-	8,478	9,933	8,049	8,003	8,877	1
<u>MERCER</u>														
29 003	Hazen 3	2,268,300	2,284,207	118,394	4,762,290	4,680,112	1,016,784	1,936	4,004	5,912	6,189	6,088	5,860	22
29 020	Golden Valley 20	352,726	161,548	91,099	711,989	696,625	174,560	-	-	-	12,662	19,884	16,674	25
29 027	Beulah 27	3,115,862	2,507,451	204,501	5,827,813	5,716,056	1,895,376	-	3,250	6,501	6,619	6,839	6,372	33
<u>MORTON</u>														
30 001	Mandan 1	9,792,179	11,132,849	1,836,188	22,766,508	23,016,834	1,955,911	7,442	4,394	6,758	6,522	6,503	6,522	8
30 004	Little Heart 4	167,926	67,165	-	235,091	235,587	106,861	-	5,134	8,682	8,327	-	8,327	45
30 007	New Salem 7	910,758	1,306,390	172,497	2,389,645	2,497,128	513,578	-	4,271	6,615	5,457	6,673	6,295	21
30 008	Sims 8	299,817	71,523	33,345	404,685	424,304	146,592	-	8,931	13,915	13,804	-	13,361	35
30 013	Hebron 13	767,776	762,888	182,142	1,728,409	1,625,000	703,949	-	6,849	7,693	5,589	10,346	8,114	43
30 017	Sweet Briar 17	51,409	27,670	187	80,854	80,158	13,034	-	6,773	6,774	6,773	-	6,773	16
30 039	Flasher 39	676,866	977,169	170,073	1,954,438	1,881,517	862,669	-	3,899	6,227	5,680	5,211	5,602	46
30 048	Glen Ullin 48	812,999	861,446	156,390	1,872,029	1,749,698	917,642	-	4,844	8,380	6,379	10,371	8,440	52

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<u>MOUNTRAIL</u>													
31 001 New Town 1	1,032,056	2,868,363	2,971,305	6,912,289	6,697,090	1,765,356	16,159	8,119	8,547	6,817	7,582	7,954	26
31 002 Stanley 2	1,395,750	1,395,303	139,440	2,982,382	2,974,279	533,057	1,682	4,336	6,818	7,468	8,743	7,225	18
31 003 Parshall 3	897,540	1,004,968	875,230	2,777,737	2,503,106	1,052,111	-	6,307	9,271	7,282	8,304	8,492	42
<u>NELSON</u>													
32 001 Dakota Prairie 1	1,967,492	1,047,477	79,128	3,094,098	3,094,081	999,950	1,651	4,371	8,460	7,769	8,767	8,148	32
32 066 Lakota 66	942,511	975,804	65,697	1,984,012	1,955,975	502,172	2,635	8,352	6,905	5,895	7,051	6,844	26
<u>OLIVER</u>													
33 001 Center-Stanton 1	1,431,674	1,122,228	108,431	2,697,548	2,603,333	662,012	2,426	5,603	11,006	6,630	9,447	9,316	25
<u>PEMBINA</u>													
34 006 Cavalier 6	1,858,480	2,198,585	170,320	4,230,295	3,946,555	794,170	4,282	6,911	7,267	6,337	8,193	7,313	20
34 012 Valley 12	821,218	717,340	66,574	1,657,845	1,555,931	432,766	-	4,971	9,516	7,993	8,946	8,635	28
34 019 Drayton 19	1,071,762	545,025	93,451	1,710,238	1,749,858	389,656	-	7,560	11,246	5,344	11,383	9,574	22
34 043 St Thomas 43	783,823	403,249	99,919	1,286,991	1,170,747	458,452	-	9,510	8,782	9,612	11,014	9,699	39
34 100 North Border 100	2,512,606	2,558,492	255,169	5,330,267	4,903,753	1,257,554	-	6,459	7,588	8,733	8,568	7,953	26
<u>PIERCE</u>													
35 001 Wolford 1	334,146	238,621	81,882	654,649	718,943	81,317	2,528	12,013	12,732	9,795	12,731	11,893	11
35 005 Rugby 5	2,318,804	1,900,180	297,395	4,521,362	4,561,529	922,143	-	5,212	7,388	6,857	7,294	7,120	20
<u>RAMSEY</u>													
36 001 Devils Lake 1	4,548,417	7,103,246	2,048,900	13,709,214	13,257,646	2,058,136	5,547	4,584	6,383	6,705	6,651	6,409	16
36 002 Edmore 2	738,407	215,283	83,795	1,165,737	1,108,489	623,996	-	-	-	6,962	11,139	9,769	56
36 044 Starkweather 44	648,609	464,476	40,911	1,205,865	1,140,747	295,900	-	30,822	10,701	8,685	8,895	9,727	26
<u>RANSOM</u>													
37 002 Sheldon 2	394,810	94,802	30,967	554,658	545,355	104,257	-	14,715	13,297	-	-	13,364	19
37 006 Ft Ransom 6	256,089	95,888	13,117	365,094	356,624	63,498	-	4,212	9,406	-	-	8,051	18
37 019 Lisbon 19	2,014,766	2,147,921	136,135	4,326,522	4,126,309	651,794	-	3,054	5,209	5,724	5,967	5,423	16
37 022 Enderlin 22	1,421,319	1,088,477	117,979	2,671,979	2,624,039	603,190	-	5,094	6,567	6,121	7,449	6,738	23

--- 2006-2007 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2006-2007 AVERAGE COST PER PUPIL -----

CO DIST DISTRICT NO NO NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDG	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RENVILLE</u>													
38 001 Mohall-Lansford-Sherwood 1	1,979,492	1,325,175	384,030	3,532,681	3,636,953	848,271	6,798	6,295	8,741	6,990	11,260	9,008	23
38 026 Glenburn 26	806,460	1,207,879	382,245	2,515,193	2,389,025	472,702	-	6,866	7,897	7,403	7,743	7,716	20
<u>RICHLAND</u>													
39 008 Hankinson 8	1,291,923	1,014,482	104,018	2,431,451	2,518,181	676,858	-	4,090	5,852	5,457	6,696	5,907	27
39 018 Fairmount 18	858,987	403,134	6,357	1,268,477	1,289,553	407,681	-	5,968	8,673	6,256	11,095	8,671	32
39 028 Lidgerwood 28	816,410	779,226	105,656	1,701,292	1,726,999	553,208	-	5,666	7,355	7,618	8,769	7,800	32
39 037 Wahpeton 37	4,345,937	4,586,751	837,433	9,824,706	9,649,634	1,626,592	7,482	5,797	6,650	6,949	5,532	6,232	17
39 042 Wyndmere 42	1,213,248	880,719	80,664	2,174,631	2,169,814	941,170	-	4,560	8,118	7,239	7,137	7,361	43
39 044 Richland 44	1,153,950	1,135,633	89,256	2,378,839	2,364,988	437,717	-	4,058	6,454	5,027	5,799	5,889	19
<u>ROLETTE</u>													
40 001 Dunseith 1	310,239	2,273,505	3,065,066	5,648,810	5,904,703	-172,281	11,425	9,923	10,733	9,795	13,817	11,566	-3
40 003 St John 3	194,794	1,338,442	1,242,824	2,784,012	3,057,587	901,708	-	6,621	8,316	9,041	7,107	7,788	29
40 004 Mt Pleasant 4	925,752	1,186,182	350,966	2,462,900	2,207,461	667,953	-	5,732	7,982	5,394	8,080	7,332	30
40 007 Belcourt 7	286,250	6,893,138	13,508,196	20,745,543	19,610,422	4,911,493	26,256	6,167	8,951	8,716	9,625	9,251	25
40 029 Rolette 29	601,772	769,969	208,243	1,614,107	1,669,121	155,328	2,076	5,387	8,373	7,539	8,880	8,166	9
<u>SARGENT</u>													
41 002 Milnor 2	801,276	1,053,830	109,662	1,975,496	1,895,557	749,688	-	4,851	6,224	4,754	7,144	6,155	40
41 003 North Sargent 3	737,494	890,402	44,490	1,672,387	1,535,350	601,260	-	3,093	5,856	3,946	6,814	5,555	39
41 006 Sargent Central 6	1,591,830	951,527	99,983	2,643,340	2,351,885	632,805	-	6,053	6,580	4,431	8,868	6,959	27
<u>SHERIDAN</u>													
42 016 Goodrich 16	458,202	190,449	56,349	776,304	770,809	135,453	-	-	19,252	12,527	12,356	14,175	18
42 019 McClusky 19	559,203	409,283	64,345	1,033,031	1,043,256	365,329	-	7,590	7,918	10,038	11,205	9,345	35
<u>SIOUX</u>													
43 003 Solen 3	445,562	863,913	1,465,300	2,794,863	2,498,245	340,609	9,929	6,608	18,538	6,190	9,441	12,343	14
43 004 Ft Yates 4	336,400	966,277	1,859,858	3,178,659	2,890,540	-57,304	13,615	4,713	33,064	30,742	8,315	20,294	-2
43 008 Selfridge 8	305,511	119,952	240,524	665,987	894,999	427,160	3,278	8,440	13,130	7,453	19,560	13,139	48
<u>SLOPE</u>													
44 012 Marmarth 12	204,952	7,526	55,747	268,225	190,829	303,384	-	-	17,992	13,939	-	17,117	159
44 032 Central Elem 32	163,097	301	57,646	221,044	156,546	393,678	-	20,708	20,478	-	-	20,523	251

--- 2006-2007 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2006-2007 AVERAGE COST PER PUPIL -----

CO DIST DISTRICT NO NO NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>STARK</u>													
45 001 Dickinson 1	7,675,066	9,306,932	2,488,799	19,508,098	19,278,619	2,172,129	7,664	4,253	6,896	6,242	6,364	6,436	11
45 009 South Heart 9	624,613	1,112,865	171,326	1,933,134	1,875,343	670,044	4,046	4,228	7,115	6,085	7,005	6,713	36
45 013 Belfield 13	575,484	946,888	146,329	1,668,701	1,557,335	772,691	1,840	4,282	7,705	4,500	7,635	6,774	50
45 034 Richardton-Taylor 34	1,103,253	1,164,984	205,812	2,474,049	2,564,217	248,773	-	6,050	7,671	8,141	9,509	8,322	10
<u>STEELE</u>													
46 010 Hope 10	734,769	485,732	39,668	1,296,641	1,301,684	466,903	-	-	-	6,942	6,656	6,725	36
46 019 Finley-Sharon 19	914,642	657,228	68,805	1,640,675	1,651,354	616,425	1,748	8,289	8,517	5,149	9,230	8,111	37
<u>STUTSMAN</u>													
47 001 Jamestown 1	7,233,754	8,841,040	1,603,489	17,716,592	17,608,162	3,195,586	8,530	5,812	7,043	7,081	6,180	6,664	18
47 003 Medina 3	695,067	712,884	111,601	1,546,471	1,579,770	337,705	-	8,803	9,137	8,239	7,347	8,278	21
47 010 Pingree-Buchanan 10	603,441	715,505	172,922	1,481,388	1,461,713	565,537	-	7,396	7,797	6,173	7,727	7,555	39
47 014 Montpelier 14	504,110	516,075	63,100	1,085,145	1,086,640	281,349	2,137	5,323	7,942	7,347	5,993	6,909	26
47 019 Kensal 19	458,732	179,272	54,546	692,551	761,065	178,292	-	5,072	12,295	8,849	14,289	11,600	23
47 026 Spiritwood 26	443,310	969	-	461,379	545,509	348,392	-	-	33,182	-	-	33,182	64
<u>TOWNER</u>													
48 002 Bisbee-Egeland 2	699,680	210,392	94,959	1,021,957	1,048,052	332,657	-	9,009	14,489	13,279	16,875	15,112	32
48 008 Southern 8	725,795	831,173	113,712	1,747,281	1,808,230	472,992	2,088	6,470	7,864	7,041	8,200	7,696	26
48 028 North Central 28	605,551	265,695	181,301	1,052,547	905,447	394,555	-	7,501	11,941	13,272	12,152	12,107	44
<u>TRAIL</u>													
49 003 Central Valley 3	1,117,972	955,274	74,371	2,147,617	2,124,374	708,391	2,052	7,722	6,460	4,568	8,118	6,769	33
49 007 Hatton 7	999,735	891,827	108,628	2,025,504	1,949,610	241,649	-	6,803	7,865	6,092	7,582	7,408	12
49 009 Hillsboro 9	2,772,226	1,255,035	432,020	4,492,924	3,657,500	970,620	1,700	3,620	7,672	5,908	7,022	6,804	27
49 014 May-Port CG 14	2,426,212	1,726,930	251,910	4,406,904	4,347,826	945,665	1,628	5,254	5,922	7,353	6,946	6,445	22
<u>WALSH</u>													
50 003 Grafton 3	2,301,453	3,033,672	814,735	6,162,131	6,099,300	1,849,489	1,414	5,434	6,123	5,607	5,423	5,661	30
50 005 Fordville-Lankin 5	479,029	401,882	85,075	965,986	993,042	189,932	-	12,325	9,424	7,479	8,993	9,028	19
50 020 Minto 20	809,988	897,910	89,178	1,797,076	1,713,513	656,803	1,129	3,902	7,279	6,311	6,842	6,721	38
50 051 Nash 51	220,033	56,738	6,328	283,099	281,792	19,260	-	89,691	7,887	19,499	-	14,700	7
50 078 Park River 78	1,310,069	1,512,018	243,685	3,085,407	3,117,659	812,437	1,405	5,308	6,175	4,871	6,566	6,074	26
50 106 Edinburg 106	400,078	523,747	84,631	1,008,456	1,044,440	93,232	-	5,844	7,098	4,774	9,703	7,504	9
50 128 Adams 128	383,672	340,257	248,816	1,098,274	979,015	454,346	-	7,440	12,038	-	-	11,378	46

--- 2006-2007 FUND GROUP 1 REVENUE AND EXPENDITURES --- ----- 2006-2007 AVERAGE COST PER PUPIL -----

CO DIST DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-	
NO NO NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
<u>WARD</u>														
51 001	Minot 1	28,234,029	22,363,716	4,020,308	57,499,451	55,932,647	14,778,641	9,601	3,642	7,686	8,392	6,665	7,169	26
51 004	Nedrose 4	1,169,025	792,854	129,178	2,136,234	2,209,085	513,125	-	4,931	5,037	6,929	-	5,517	23
51 007	United 7	1,469,772	2,148,473	178,042	3,797,908	3,777,725	333,728	4,109	3,794	6,089	4,725	6,206	5,737	9
51 010	Bell 10	662,747	616,680	46,364	1,325,791	1,318,616	186,042	-	3,268	4,829	5,319	-	4,761	14
51 016	Sawyer 16	557,704	592,950	63,646	1,216,217	1,207,186	213,740	-	6,231	8,017	11,788	8,054	8,221	18
51 019	Eureka 19	133,327	21,017	15,012	169,355	179,832	86,957	-	-	11,310	-	-	11,310	48
51 028	Kenmare 28	1,558,734	1,051,395	199,450	3,014,969	2,879,042	940,616	-	4,589	7,710	8,820	9,000	8,118	33
51 041	Surrey 41	627,229	1,436,561	100,167	2,231,918	2,353,285	24,780	12,663	6,352	5,232	6,190	6,919	6,065	1
51 070	South Prairie 70	1,147,989	597,127	45,809	1,810,183	1,527,474	784,665	-	5,102	6,853	7,307	-	6,766	51
51 160	Minot AFB 160	49,716	353,292	10,557,826	11,307,133	10,909,940	1,197,524	-	-	-	-	-	-	11
51 161	Lewis and Clark 161	1,809,484	1,451,902	176,704	3,438,090	3,452,215	727,868	-	7,599	7,369	6,833	9,106	7,828	21
<u>WELLS</u>														
52 025	Fessenden-Bowdon 25	1,139,751	663,345	201,695	2,036,777	2,029,138	598,430	6,106	22,326	11,512	7,769	8,947	9,680	29
52 035	Pleasant Valley 35	215,158	66,047	22,679	303,884	312,626	104,971	4,895	12,052	13,980	14,085	-	13,568	34
52 038	Harvey 38	1,830,264	1,519,790	178,717	3,564,542	3,569,905	573,161	-	5,264	6,727	6,559	7,744	7,003	16
<u>WILLIAMS</u>														
53 001	Williston 1	6,574,501	8,307,467	2,201,214	17,083,682	16,715,933	2,919,473	7,299	4,461	6,804	6,417	6,160	6,365	17
53 002	Nesson 2	918,699	630,179	85,857	1,654,735	1,573,643	484,435	-	6,771	7,935	7,078	8,818	8,076	31
53 006	Eight Mile 6	578,862	1,038,578	2,192,852	3,827,911	3,695,378	1,009,565	-	13,776	14,915	12,138	18,843	15,657	27
53 008	New 8	1,786,265	593,571	141,206	2,536,248	2,585,150	869,634	-	5,411	8,602	8,341	-	8,203	34
53 015	Tioga 15	1,356,586	1,003,546	82,032	2,498,914	2,442,912	528,881	1,904	5,102	8,667	9,167	9,606	8,912	22
53 099	Grenora 99	813,158	265,895	33,345	1,115,898	1,076,774	420,708	-	8,331	11,352	30,994	25,091	15,405	39

2006-2007 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel is provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported.

Fund Group 1 expenditures for all functions. COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2006-2007 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
11	550 AND UP	56,584.88	261,372,734.58 4,619.13 55.48	31,699,666.35 560.21 6.73	30,760,835.35 543.62 6.53	24,366,809.92 430.62 5.17	23,532,825.21 415.89 5.00	41,852,914.60 739.65 8.88
1	500 - 549	1,355.00	5,566,816.78 4,108.35 57.69	543,504.55 401.11 5.63	377,729.84 278.77 3.91	467,646.76 345.13 4.85	698,678.67 515.63 7.24	789,843.30 582.91 8.19
0	400 - 499	0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00
2	300 - 399	2,005.28	7,409,834.72 3,695.16 53.56	692,421.76 345.30 5.01	683,243.90 340.72 4.94	734,832.71 366.45 5.31	970,255.79 483.85 7.01	1,354,554.24 675.49 9.79
12	200 - 299	7,735.71	28,835,780.72 3,727.62 49.80	2,618,007.11 338.43 4.52	3,520,881.46 455.15 6.08	2,491,631.50 322.09 4.30	4,392,337.13 567.80 7.59	6,059,466.74 783.31 10.47
9	150 - 199	4,053.23	18,200,866.83 4,490.46 49.36	1,280,084.01 315.82 3.47	2,530,357.64 624.28 6.86	1,817,804.25 448.48 4.93	2,544,631.24 627.80 6.90	4,151,123.72 1,024.15 11.26
13	120 - 149	4,839.97	21,222,333.80 4,384.81 49.82	1,625,159.48 335.78 3.82	3,264,134.19 674.41 7.66	2,158,488.85 445.97 5.07	3,240,747.05 669.58 7.61	4,012,641.89 829.06 9.42
18	100 - 119	5,421.18	23,315,469.92 4,300.81 47.90	1,914,878.98 353.22 3.93	3,326,618.36 613.63 6.83	2,395,763.29 441.93 4.92	3,835,398.73 707.48 7.88	5,279,215.94 973.81 10.85
24	75 - 99	5,633.61	23,747,411.17 4,215.31 47.76	1,377,886.56 244.58 2.77	4,043,319.84 717.71 8.13	2,697,359.61 478.80 5.42	3,954,202.12 701.89 7.95	5,450,169.17 967.44 10.96
28	50 - 74	4,994.80	25,813,478.35 5,168.07 49.51	1,156,263.70 231.49 2.22	5,676,531.77 1,136.49 10.89	2,126,921.14 425.83 4.08	4,768,875.32 954.77 9.15	5,037,012.33 1,008.45 9.66
24	25 - 49	2,835.04	16,129,716.97 5,689.41 45.90	981,867.74 346.33 2.79	3,497,528.46 1,233.68 9.95	1,128,582.22 398.08 3.21	4,211,181.65 1,485.40 11.98	3,462,365.24 1,221.28 9.85
15	24 OR LESS	782.24	6,144,907.70 7,855.53 47.62	100,385.81 128.33 0.78	1,065,067.84 1,361.56 8.25	390,402.13 499.08 3.03	1,692,683.55 2,163.89 13.12	1,325,969.70 1,695.09 10.28
157	HS TOTAL	96,240.94	437,759,351.54 4,548.58 52.71	43,990,126.05 457.08 5.30	58,746,248.65 610.41 7.07	40,776,242.38 423.69 4.91	53,841,816.46 559.45 6.48	78,775,276.87 818.52 9.49
33	ELEM TOTAL	1,851.59	9,910,416.68 5,352.38 35.99	530,629.98 286.58 1.93	1,449,880.08 783.05 5.26	712,143.60 384.61 2.59	2,450,327.07 1,323.36 8.90	2,232,997.30 1,205.99 8.11
5	RURAL TOTAL	24.71	189,515.32 7,669.58 33.19	0.00 0.00 0.00	39,757.60 1,608.97 6.96	3,668.04 148.44 0.64	59,348.56 2,401.80 10.39	33,866.32 1,370.55 5.93
2	NONOPERATING	0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	236,225.76 0.00 1.32	2,848,582.79 0.00 15.96
197	GRAND TOTAL	98,117.24	447,859,283.54 4,564.53 51.10	44,520,756.03 453.75 5.08	60,235,886.33 613.92 6.87	41,492,054.02 422.88 4.73	56,587,717.85 576.74 6.46	83,890,723.28 855.00 9.57

STATEWIDE SUMMARY OF 2006-2007 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	550 AND UP	10,658,300.78 188.36 2.26	9,958,016.95 175.98 2.11	9,633,725.27 170.25 2.05	27,234,508.32 481.30 5.78	471,070,337.33	8,325.02	7,309.12
1	500 - 549	338,657.55 249.93 3.51	0.00 0.00 0.00	343,498.74 253.50 3.56	523,257.33 386.17 5.42	9,649,633.52	7,121.50	6,231.90
0	400 - 499	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	0.00	0.00
2	300 - 399	372,320.60 185.67 2.69	0.00 0.00 0.00	468,727.86 233.75 3.39	1,147,976.10 572.48 8.30	13,834,167.68	6,898.87	5,906.98
12	200 - 299	3,566,683.10 461.07 6.16	0.00 0.00 0.00	1,878,030.74 242.77 3.24	4,537,349.04 586.55 7.84	57,900,167.54	7,484.79	6,194.40
9	150 - 199	2,337,862.29 576.79 6.34	306,143.50 75.53 0.83	1,146,573.04 282.88 3.11	2,561,149.22 631.88 6.95	36,876,595.74	9,098.08	7,531.00
13	120 - 149	2,588,320.29 534.78 6.08	414,642.21 85.67 0.97	1,452,796.63 300.17 3.41	2,618,933.19 541.11 6.15	42,598,197.58	8,801.34	7,339.61
18	100 - 119	3,694,778.05 681.54 7.59	117,783.65 21.73 0.24	1,656,166.55 305.50 3.40	3,134,793.50 578.25 6.44	48,670,866.97	8,977.91	7,390.89
24	75 - 99	3,694,155.05 655.73 7.43	9,414.68 1.67 0.02	1,376,930.93 244.41 2.77	3,375,521.59 599.18 6.79	49,726,370.72	8,826.73	7,325.74
28	50 - 74	3,385,963.22 677.90 6.49	45,809.97 9.17 0.09	1,476,478.77 295.60 2.83	2,648,677.85 530.29 5.08	52,136,012.42	10,438.06	8,925.10
24	25 - 49	2,363,703.99 833.75 6.73	29,580.25 10.43 0.08	946,141.46 333.73 2.69	2,392,271.07 843.82 6.81	35,142,939.05	12,395.92	10,374.19
15	24 OR LESS	912,688.31 1,166.76 7.07	35,548.00 45.44 0.28	199,567.55 255.12 1.55	1,035,801.43 1,324.15 8.03	12,903,022.02	16,494.97	13,703.49
157	HS TOTAL	33,913,433.23 352.38 4.08	10,916,939.21 113.43 1.31	20,578,637.54 213.82 2.48	51,210,238.64 532.10 6.17	830,508,310.57	8,629.47	7,417.73
33	ELEM TOTAL	2,162,746.58 1,168.05 7.85	151,954.80 82.07 0.55	186,443.23 100.69 0.68	7,752,325.05 4,186.85 28.15	27,539,864.37	14,873.63	9,335.97
5	RURAL TOTAL	37,352.89 1,511.65 6.54	0.00 0.00 0.00	0.00 0.00 0.00	207,497.63 8,397.31 36.34	571,006.36	0.00	0.00
2	NONOPERATING	402,634.00 0.00 2.26	0.00 0.00 0.00	0.00 0.00 0.00	14,362,929.00 0.00 80.46	17,850,371.55	0.00	0.00
197	GRAND TOTAL	36,516,166.70 372.17 4.17	11,068,894.01 112.81 1.26	20,765,080.77 211.64 2.37	73,532,990.32 749.44 8.39	876,469,552.85	8,932.88	7,486.82

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
50 128	Adams 128		68.10	447,536.62	18,662.11	126,586.41	21,152.65	79,423.07	81,514.08
		.00		6,571.76	274.04	1,858.83	310.61	1,166.27	1,196.98
				45.71	1.91	12.93	2.16	8.11	8.33
27 002	Alexander 2		41.18	432,273.71	2,083.03	89,893.94	4,615.92	129,200.60	110,465.29
		5.34		10,497.18	50.58	2,182.95	112.09	3,137.46	2,682.50
				47.52	.23	9.88	.51	14.20	12.14
25 014	Anamoose 14		80.77	417,126.62	.00	95,260.11	51,237.87	91,014.69	84,711.64
		31.68		5,164.38	.00	1,179.40	634.37	1,126.84	1,048.80
				47.32	.00	10.81	5.81	10.33	9.61
08 039	Apple Creek 39		54.34	276,070.21	.00	48,704.07	.00	47,037.63	33,011.24
		.00		5,080.42	.00	896.28	.00	865.62	607.49
				35.65	.00	6.29	.00	6.07	4.26
26 009	Ashley 9		147.71	776,351.46	10,337.97	122,913.60	47,053.63	150,918.20	160,094.96
		50.64		5,255.92	69.99	832.13	318.55	1,021.72	1,083.85
				51.68	.69	8.18	3.13	10.05	10.66
15 010	Bakker 10		3.67	28,211.83	1,755.80	2,970.57	1,000.00	18,493.79	17,077.10
		.00		7,687.15	478.42	809.42	272.48	5,039.18	4,653.16
				18.40	1.14	1.94	.65	12.06	11.14
08 029	Baldwin 29		18.00	62,455.56	18,669.86	14,224.46	2,000.00	8,292.44	22,574.20
		.00		3,469.75	1,037.21	790.25	111.11	460.69	1,254.12
				25.25	7.55	5.75	.81	3.35	9.13
17 003	Beach 3		284.91	1,768,740.65	166,038.90	310,325.00	273,287.31	189,657.98	262,847.42
		122.83		6,208.07	582.78	1,089.20	959.21	665.68	922.56
				47.66	4.47	8.36	7.36	5.11	7.08
40 007	Belcourt 7		1,671.98	9,974,429.58	1,252,876.72	1,625,186.42	623,402.79	1,692,848.17	299,406.61
		610.46		5,965.64	749.34	972.01	372.85	1,012.48	179.07
				50.86	6.39	8.29	3.18	8.63	1.53
45 013	Belfield 13		212.56	901,947.77	3,849.22	153,627.79	82,935.24	127,289.88	170,242.13
		83.22		4,243.26	18.11	722.75	390.17	598.84	800.91
				57.92	.25	9.86	5.33	8.17	10.93
51 010	Bell 10		159.70	429,634.80	60,475.36	31,488.69	.00	103,533.56	135,134.87
		.00		2,690.26	378.68	197.17	.00	648.30	846.18
				32.58	4.59	2.39	.00	7.85	10.25
29 027	Beulah 27		725.35	2,711,726.77	363,538.12	294,089.08	218,970.86	478,651.82	555,051.87
		269.33		3,738.51	501.19	405.44	301.88	659.89	765.22
				47.44	6.36	5.14	3.83	8.37	9.71
04 001	Billings Co 1		47.13	592,895.93	35,134.73	147,596.87	51,707.19	146,721.03	233,825.96
		.00		12,580.01	745.49	3,131.70	1,097.12	3,113.11	4,961.30
				33.42	1.98	8.32	2.92	8.27	13.18

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
50 128	Adams 128	63,676.20	.00	24,891.26	115,572.15	979,014.55	14,376.13	11,378.49
		935.04	.00	365.51	1,697.09			
		6.50	.00	2.54	11.80			
27 002	Alexander 2	70,899.24	.00	.00	70,289.64	909,721.37	22,091.34	18,662.76
		1,721.69	.00	.00	1,706.89			
		7.79	.00	.00	7.73			
25 014	Anamoose 14	54,835.17	.00	25,597.55	61,691.56	881,475.21	10,913.40	9,153.78
		678.91	.00	316.92	763.79			
		6.22	.00	2.90	7.00			
08 039	Apple Creek 39	2,580.60	.00	.00	367,035.31	774,439.06	14,251.73	7,449.82
		47.49	.00	.00	6,754.42			
		.33	.00	.00	47.39			
26 009	Ashley 9	99,936.93	.00	49,104.42	85,397.24	1,502,108.41	10,169.31	8,582.15
		676.58	.00	332.44	578.14			
		6.65	.00	3.27	5.69			
15 010	Bakker 10	21,480.25	.00	.00	62,371.56	153,360.90	41,787.71	18,939.81
		5,852.93	.00	.00	16,994.98			
		14.01	.00	.00	40.67			
08 029	Baldwin 29	3,189.20	.00	.00	115,962.91	247,368.63	13,742.70	7,123.14
		177.18	.00	.00	6,442.38			
		1.29	.00	.00	46.88			
17 003	Beach 3	118,673.44	160,916.51	154,116.96	306,581.84	3,711,186.01	13,025.82	10,427.49
		416.53	564.80	540.93	1,076.07			
		3.20	4.34	4.15	8.26			
40 007	Belcourt 7	961,846.05	1,536,498.38	396,225.83	1,247,701.09	19,610,421.64	11,728.86	9,251.40
		575.27	918.97	236.98	746.24			
		4.90	7.84	2.02	6.36			
45 013	Belfield 13	46,546.85	.00	39,024.11	31,871.54	1,557,334.53	7,326.56	6,774.05
		218.98	.00	183.59	149.94			
		2.99	.00	2.51	2.05			
51 010	Bell 10	90,865.76	.00	5,010.46	462,472.47	1,318,615.97	8,256.83	4,760.60
		568.98	.00	31.37	2,895.88			
		6.89	.00	.38	35.07			
29 027	Beulah 27	313,778.76	.00	226,246.76	554,002.39	5,716,056.43	7,880.41	6,372.14
		432.59	.00	311.91	763.77			
		5.49	.00	3.96	9.69			
04 001	Billings Co 1	243,117.59	.00	13,541.54	309,286.87	1,773,827.71	37,636.91	25,628.72
		5,158.45	.00	287.32	6,562.42			
		13.71	.00	.76	17.44			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
48 002 Bisbee-Egeland 2		56.23	494,352.56	14,867.00	95,383.73	53,487.52	107,150.59	84,517.20
	22.17		8,791.62	264.40	1,696.31	951.23	1,905.58	1,503.06
			47.17	1.42	9.10	5.10	10.22	8.06
08 001 Bismarck 1		11,521.67	50,111,015.53	5,498,720.71	5,330,455.09	4,528,782.84	5,381,505.02	8,256,884.01
	3,627.20		4,349.28	477.25	462.65	393.07	467.08	716.64
			55.49	6.09	5.90	5.02	5.96	9.14
05 001 Bottineau 1		684.94	3,355,020.93	198,467.07	320,732.66	169,910.07	345,576.52	477,621.43
	285.39		4,898.27	289.76	468.26	248.07	504.54	697.32
			61.00	3.61	5.83	3.09	6.28	8.68
07 014 Bowbells 14		67.29	460,237.46	827.00	84,337.38	14,390.58	94,811.79	132,342.91
	21.70		6,839.61	12.29	1,253.34	213.86	1,409.00	1,966.75
			47.93	.09	8.78	1.50	9.87	13.78
06 001 Bowman Co 1		435.85	1,943,074.31	48,879.52	291,300.30	207,495.18	451,548.36	1,033,859.81
	184.47		4,458.13	112.15	668.35	476.07	1,036.02	2,372.05
			41.80	1.05	6.27	4.46	9.71	22.24
07 036 Burke Central 36		82.55	692,141.47	.00	71,816.35	.00	114,440.13	85,939.47
	25.63		8,384.51	.00	869.97	.00	1,386.31	1,041.06
			64.24	.00	6.67	.00	10.62	7.98
16 049 Carrington 49		610.94	2,412,114.52	316,249.19	279,147.70	.00	236,060.11	438,359.85
	215.43		3,948.20	517.64	456.92	.00	386.39	717.52
			53.14	6.97	6.15	.00	5.20	9.66
34 006 Cavalier 6		448.95	2,227,838.32	95,211.84	264,673.21	166,903.46	266,639.26	261,985.80
	167.36		4,962.33	212.08	589.54	371.76	593.92	583.55
			56.45	2.41	6.71	4.23	6.76	6.64
33 001 Center-Stanton 1		249.75	1,272,670.78	29,001.61	273,774.07	199,322.33	198,680.65	353,274.51
	96.88		5,095.78	116.12	1,096.19	798.09	795.52	1,414.51
			48.89	1.11	10.52	7.66	7.63	13.57
09 017 Central Cass 17		839.54	2,506,808.04	173,221.95	317,740.04	264,528.08	468,878.65	459,169.79
	257.54		2,985.93	206.33	378.47	315.09	558.49	546.93
			46.06	3.18	5.84	4.86	8.62	8.44
44 032 Central Elem 32		5.08	54,515.68	.00	33,134.83	.00	9,764.31	6,844.24
	.00		10,731.43	.00	6,522.60	.00	1,922.11	1,347.29
			34.82	.00	21.17	.00	6.24	4.37
49 003 Central Valley 3		266.08	1,032,742.57	86,284.42	96,869.92	82,725.90	174,730.80	327,824.96
	97.63		3,881.32	324.28	364.06	310.91	656.69	1,232.05
			48.61	4.06	4.56	3.89	8.23	15.43
32 001 Dakota Prairie 1		282.11	1,310,511.31	131,881.60	200,998.05	251,124.43	125,925.43	278,309.88
	114.26		4,645.39	467.48	712.48	890.16	446.37	986.53
			42.36	4.26	6.50	8.12	4.07	8.99

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
48 002	Bisbee-Egeland 2	43,208.87	.00	13,874.30	141,210.30	1,048,052.07	18,638.66	15,112.19
		768.43	.00	246.74	2,511.30			
		4.12	.00	1.32	13.47			
08 001	Bismarck 1	1,650,268.28	.00	2,665,798.93	6,876,415.60	90,299,846.01	7,837.39	6,865.96
		143.23	.00	231.37	596.82			
		1.83	.00	2.95	7.62			
05 001	Bottineau 1	343,481.91	.00	190,301.37	99,355.64	5,500,467.60	8,030.58	7,106.21
		501.48	.00	277.84	145.06			
		6.24	.00	3.46	1.81			
07 014	Bowbells 14	73,308.95	31,063.00	25,083.51	43,838.95	960,241.53	14,270.20	11,694.86
		1,089.45	461.63	372.77	651.49			
		7.63	3.23	2.61	4.57			
06 001	Bowman Co 1	366,674.33	.00	219,378.18	86,403.91	4,648,613.90	10,665.63	9,122.77
		841.29	.00	503.33	198.24			
		7.89	.00	4.72	1.86			
07 036	Burke Central 36	77,462.14	.00	16,880.70	18,742.16	1,077,422.42	13,051.76	11,681.86
		938.37	.00	204.49	227.04			
		7.19	.00	1.57	1.74			
16 049	Carrington 49	309,012.04	.00	138,295.96	410,137.73	4,539,377.10	7,430.15	6,026.67
		505.80	.00	226.37	671.32			
		6.81	.00	3.05	9.04			
34 006	Cavalier 6	172,003.24	2,009.10	113,489.61	375,801.38	3,946,555.22	8,790.63	7,313.18
		383.12	4.48	252.79	837.07			
		4.36	.05	2.88	9.52			
33 001	Center-Stanton 1	147,291.69	.00	77,762.26	51,554.77	2,603,332.67	10,423.75	9,316.21
		589.76	.00	311.36	206.43			
		5.66	.00	2.99	1.98			
09 017	Central Cass 17	314,694.82	.00	174,787.11	762,134.96	5,441,963.44	6,482.08	4,991.24
		374.84	.00	208.19	907.80			
		5.78	.00	3.21	14.00			
44 032	Central Elem 32	7,785.00	.00	.00	44,502.21	156,546.27	30,816.19	20,523.44
		1,532.48	.00	.00	8,760.28			
		4.97	.00	.00	28.43			
49 003	Central Valley 3	78,814.31	.00	96,730.48	147,651.02	2,124,374.38	7,983.97	6,769.31
		296.21	.00	363.54	554.91			
		3.71	.00	4.55	6.95			
32 001	Dakota Prairie 1	263,459.95	.00	145,195.33	386,674.65	3,094,080.63	10,967.64	8,148.42
		933.89	.00	514.68	1,370.65			
		8.51	.00	4.69	12.50			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
36 001 Devils Lake 1		1,820.51	7,130,657.73	1,016,103.83	1,042,904.65	495,588.86	691,823.58	1,290,580.69
	624.47		3,916.85	558.14	572.86	272.23	380.02	708.91
			53.79	7.66	7.87	3.74	5.22	9.73
45 001 Dickinson 1		2,620.07	11,144,295.83	915,761.16	1,081,281.65	934,537.44	1,053,812.78	1,732,801.28
	935.69		4,253.43	349.52	412.69	356.68	402.21	661.36
			57.81	4.75	5.61	4.85	5.47	8.99
12 001 Divide County 1		251.28	1,302,918.27	121,430.70	174,696.11	150,704.56	261,551.41	337,761.11
	109.89		5,185.13	483.25	695.22	599.75	1,040.88	1,344.16
			46.93	4.37	6.29	5.43	9.42	12.17
13 008 Dodge 8		15.08	199,360.71	.00	28,374.50	20,438.22	113,630.31	65,384.20
	.00		13,220.21	.00	1,881.60	1,355.32	7,535.17	4,335.82
			42.38	.00	6.03	4.34	24.15	13.90
25 057 Drake 57		128.20	596,464.06	48,823.30	143,694.87	41,944.10	113,715.43	121,747.17
	49.97		4,652.61	380.84	1,120.86	327.18	887.02	949.67
			44.68	3.66	10.76	3.14	8.52	9.12
34 019 Drayton 19		149.28	848,165.56	119,173.94	117,984.13	48,653.14	136,334.72	158,937.50
	48.20		5,681.71	798.32	790.35	325.92	913.28	1,064.69
			48.47	6.81	6.74	2.78	7.79	9.08
40 001 Dunseith 1		424.13	2,677,091.08	438,624.73	581,544.85	210,825.54	516,601.13	480,788.14
	139.30		6,311.96	1,034.18	1,371.15	497.08	1,218.03	1,133.59
			45.34	7.43	9.85	3.57	8.75	8.14
27 018 Earl 18		2.27	27,536.69	.00	8,376.85	.00	11,164.90	10,648.65
	.00		12,130.70	.00	3,690.24	.00	4,918.46	4,691.04
			28.15	.00	8.56	.00	11.42	10.89
23 003 Edgeley 3		225.41	928,620.00	83,249.10	120,155.12	88,854.84	174,108.36	219,179.31
	78.25		4,119.69	369.32	533.05	394.19	772.41	972.36
			46.62	4.18	6.03	4.46	8.74	11.00
50 106 Edinburg 106		116.96	572,824.99	22,270.15	66,368.00	18,695.20	94,079.01	103,389.45
	39.00		4,897.61	190.41	567.44	159.84	804.37	883.97
			54.85	2.13	6.35	1.79	9.01	9.90
36 002 Edmore 2		78.53	381,352.12	14,417.98	118,850.43	41,560.51	86,150.06	124,829.72
	52.77		4,856.13	183.60	1,513.44	529.23	1,097.03	1,589.58
			34.40	1.30	10.72	3.75	7.77	11.26
53 006 Eight Mile 6		220.07	1,778,426.41	119,803.81	1,221,499.97	115,502.95	192,821.17	17,486.06
	73.12		8,081.19	544.39	5,550.51	524.85	876.18	79.46
			48.13	3.24	33.05	3.13	5.22	.47
19 049 Elgin-New Leipzig 49		171.24	769,691.16	54,961.04	127,341.88	65,495.12	160,174.86	234,893.01
	106.59		4,494.81	320.96	743.65	382.48	935.38	1,371.72
			40.02	2.86	6.62	3.41	8.33	12.21

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
36 001	Devils Lake 1	616,805.29	.00	537,290.04	435,891.69	13,257,646.36	7,282.38	6,409.01
		338.81	.00	295.13	239.43			
		4.65	.00	4.05	3.29			
45 001	Dickinson 1	530,279.75	.00	570,599.71	1,315,249.12	19,278,618.72	7,358.05	6,435.89
		202.39	.00	217.78	501.99			
		2.75	.00	2.96	6.82			
12 001	Divide County 1	257,251.65	.00	81,110.56	88,833.97	2,776,258.34	11,048.47	9,348.38
		1,023.76	.00	322.79	353.53			
		9.27	.00	2.92	3.20			
13 008	Dodge 8	17,753.10	.00	127.50	25,384.99	470,453.53	31,197.18	28,328.11
		1,177.26	.00	8.45	1,683.35			
		3.77	.00	.03	5.40			
25 057	Drake 57	104,231.92	.00	31,611.53	132,848.68	1,335,081.06	10,414.05	8,318.17
		813.04	.00	246.58	1,036.26			
		7.81	.00	2.37	9.95			
34 019	Drayton 19	84,605.42	.00	82,259.42	153,744.00	1,749,857.83	11,721.98	9,574.28
		566.76	.00	551.04	1,029.90			
		4.83	.00	4.70	8.79			
40 001	Dunseith 1	202,521.79	.00	.00	796,706.20	5,904,703.46	13,921.92	11,565.97
		477.50	.00	.00	1,878.45			
		3.43	.00	.00	13.49			
27 018	Earl 18	10,166.85	.00	.00	29,910.88	97,804.82	43,085.82	25,430.44
		4,478.79	.00	.00	13,176.60			
		10.40	.00	.00	30.58			
23 003	Edgeley 3	163,289.13	.00	87,598.10	126,849.12	1,991,903.08	8,836.80	7,161.03
		724.41	.00	388.62	562.75			
		8.20	.00	4.40	6.37			
50 106	Edinburg 106	60,200.62	.00	35,026.44	71,585.94	1,044,439.80	8,929.89	7,503.65
		514.71	.00	299.47	612.05			
		5.76	.00	3.35	6.85			
36 002	Edmore 2	100,697.80	.00	41,101.64	199,529.15	1,108,489.41	14,115.49	9,769.02
		1,282.28	.00	523.39	2,540.80			
		9.08	.00	3.71	18.00			
53 006	Eight Mile 6	49,133.49	.00	108,893.74	91,810.18	3,695,377.78	16,791.83	15,656.57
		223.26	.00	494.81	417.19			
		1.33	.00	2.95	2.48			
19 049	Elgin-New Leipzig 49	235,473.80	.00	53,883.73	221,431.11	1,923,345.71	11,231.87	8,248.99
		1,375.11	.00	314.67	1,293.10			
		12.24	.00	2.80	11.51			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP HIGH SCHOOL TOTAL	----- INSTRUCTION -----			--- ADMINISTRATION ---			OPERATION AND MAINTENANCE OF PLANT
		SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION		
11 040 Ellendale 40	359.34	1,402,245.74	70,844.06	211,854.21	133,574.77	235,983.13	189,265.15	
	106.48	3,902.28	197.15	589.56	371.72	656.71	526.70	
		50.04	2.53	7.56	4.77	8.42	6.75	
18 127 Emerado 127	67.11	359,298.88	48,625.57	56,399.77	.00	143,984.46	78,657.77	
	.00	5,353.88	724.57	840.41	.00	2,145.50	1,172.07	
		33.38	4.52	5.24	.00	13.38	7.31	
37 022 Enderlin 22	314.03	1,240,147.32	149,353.99	154,195.10	119,623.75	186,321.76	266,140.84	
	117.13	3,949.14	475.60	491.02	380.93	593.32	847.50	
		47.26	5.69	5.88	4.56	7.10	10.14	
51 019 Eureka 19	10.00	87,942.37	.00	13,735.79	.00	5,215.74	6,203.58	
	.00	8,794.24	.00	1,373.58	.00	521.57	620.36	
		48.90	.00	7.64	.00	2.90	3.45	
39 018 Fairmount 18	125.99	619,840.11	14,420.10	154,421.97	72,325.96	145,650.25	85,843.76	
	35.72	4,919.76	114.45	1,225.67	574.06	1,156.05	681.35	
		48.07	1.12	11.97	5.61	11.29	6.66	
09 001 Fargo 1	10,799.80	57,119,066.14	6,670,747.64	8,078,297.29	5,348,101.08	4,531,627.09	11,595,878.02	
	3,528.37	5,288.90	617.67	748.00	495.20	419.60	1,073.71	
		53.67	6.27	7.59	5.03	4.26	10.90	
52 025 Fessenden-Bowdon 25	183.09	905,360.80	94,369.36	293,370.27	84,493.05	180,498.03	214,192.88	
	97.35	4,944.89	515.43	1,602.33	461.48	985.84	1,169.88	
		44.62	4.65	14.46	4.16	8.90	10.56	
46 019 Finley-Sharon 19	173.05	883,984.56	29,325.13	101,855.74	118,170.01	152,032.42	118,308.37	
	58.05	5,108.26	169.46	588.59	682.87	878.55	683.67	
		53.53	1.78	6.17	7.16	9.21	7.16	
30 039 Flasher 39	236.89	723,682.77	61,417.33	155,743.78	50,831.06	162,972.01	172,439.53	
	92.05	3,054.93	259.27	657.45	214.58	687.96	727.93	
		38.46	3.26	8.28	2.70	8.66	9.16	
50 005 Fordville-Lankin 5	92.71	473,766.44	.00	93,853.26	26,247.91	156,675.63	86,451.60	
	39.00	5,110.20	.00	1,012.33	283.12	1,689.95	932.49	
		47.71	.00	9.45	2.64	15.78	8.71	
37 006 Ft Ransom 6	23.00	100,158.40	.00	18,759.32	.00	37,613.49	28,645.83	
	.00	4,354.71	.00	815.62	.00	1,635.37	1,245.47	
		28.09	.00	5.26	.00	10.55	8.03	
03 030 Ft Totten 30	167.12	1,945,622.02	105,619.99	528,604.72	122,064.92	291,245.06	36,558.96	
	153.78	11,642.07	632.00	3,163.02	730.40	1,742.73	218.76	
		58.95	3.20	16.02	3.70	8.82	1.11	
43 004 Ft Yates 4	138.99	1,363,650.08	115,641.09	656,756.72	126,358.20	351,978.49	206,225.45	
	50.54	9,811.14	832.01	4,725.21	909.12	2,532.40	1,483.74	
		47.18	4.00	22.72	4.37	12.18	7.13	

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
11 040	Ellendale 40	161,875.77	14,002.89	90,448.51	291,905.44	2,801,999.67	7,797.63	6,244.13
		450.48	38.97	251.71	812.34			
		5.78	.50	3.23	10.42			
18 127	Emerado 127	28,698.82	.00	6,425.00	354,153.48	1,076,243.75	16,037.01	10,236.42
		427.64	.00	95.74	5,277.21			
		2.67	.00	.60	32.91			
37 022	Enderlin 22	171,897.29	.00	148,267.29	188,091.37	2,624,038.71	8,356.01	6,737.52
		547.39	.00	472.14	598.96			
		6.55	.00	5.65	7.17			
51 019	Eureka 19	.00	.00	.00	66,734.04	179,831.52	17,983.15	11,309.75
		.00	.00	.00	6,673.40			
		.00	.00	.00	37.11			
39 018	Fairmount 18	42,793.38	.00	48,423.70	105,834.04	1,289,553.27	10,235.36	8,671.34
		339.66	.00	384.35	840.02			
		3.32	.00	3.76	8.21			
09 001	Fargo 1	2,399,819.87	2,772,239.72	1,433,190.75	6,479,122.06	106,428,089.66	9,854.64	8,643.10
		222.21	256.69	132.71	599.93			
		2.25	2.60	1.35	6.09			
52 025	Fessenden-Bowdon 25	132,667.16	.00	79,626.03	44,560.11	2,029,137.69	11,082.73	9,679.85
		724.60	.00	434.90	243.38			
		6.54	.00	3.92	2.20			
46 019	Finley-Sharon 19	81,460.49	.00	59,065.73	107,151.63	1,651,354.08	9,542.64	8,111.39
		470.73	.00	341.32	619.19			
		4.93	.00	3.58	6.49			
30 039	Flasher 39	283,348.32	.00	70,705.74	200,376.35	1,881,516.89	7,942.58	5,602.12
		1,196.12	.00	298.47	845.86			
		15.06	.00	3.76	10.65			
50 005	Fordville-Lankin 5	51,778.51	.00	34,572.84	69,696.11	993,042.30	10,711.27	9,028.10
		558.50	.00	372.91	751.76			
		5.21	.00	3.48	7.02			
37 006	Ft Ransom 6	43,175.86	.00	.00	128,270.60	356,623.50	15,505.37	8,051.18
		1,877.21	.00	.00	5,576.98			
		12.11	.00	.00	35.97			
03 030	Ft Totten 30	119,237.63	.00	48,853.63	102,438.07	3,300,245.00	19,747.76	18,128.98
		713.49	.00	292.33	612.96			
		3.61	.00	1.48	3.10			
43 004	Ft Yates 4	23,985.20	.00	.00	45,944.33	2,890,539.56	20,796.74	20,293.62
		172.57	.00	.00	330.56			
		.83	.00	.00	1.59			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
24 056	Gackle-Streeter 56	100.47	653,864.80	23,646.56	91,324.76	43,298.53	94,674.06	186,968.61
		40.69	6,508.06	235.36	908.98	430.96	942.31	1,860.94
			49.70	1.80	6.94	3.29	7.20	14.21
28 051	Garrison 51	335.56	1,448,758.49	130,512.83	174,039.01	162,875.05	317,718.30	371,355.70
		114.93	4,317.44	388.94	518.65	485.38	946.83	1,106.67
			48.96	4.41	5.88	5.50	10.74	12.55
30 048	Glen Ullin 48	171.85	867,449.54	34,328.91	135,468.60	78,687.69	153,233.55	181,330.53
		57.59	5,047.71	199.76	788.30	457.89	891.67	1,055.17
			49.58	1.96	7.74	4.50	8.76	10.36
38 026	Glenburn 26	262.31	1,264,038.65	95,741.99	81,532.35	83,854.35	228,371.35	270,444.68
		111.90	4,818.87	365.00	310.82	319.68	870.62	1,031.01
			52.91	4.01	3.41	3.51	9.56	11.32
29 020	Golden Valley 20	33.75	247,062.78	8,920.00	29,247.37	26,539.48	194,315.14	56,669.99
		18.75	7,320.38	264.30	866.59	786.35	5,757.49	1,679.11
			35.47	1.28	4.20	3.81	27.89	8.13
42 016	Goodrich 16	38.67	337,643.09	.00	26,085.56	28,874.93	98,527.69	57,020.62
		22.62	8,731.40	.00	674.57	746.70	2,547.91	1,474.54
			43.80	.00	3.38	3.75	12.78	7.40
50 003	Grafton 3	931.63	3,179,819.89	215,789.06	322,285.87	331,829.59	496,250.86	728,297.12
		313.77	3,413.18	231.63	345.94	356.18	532.67	781.75
			52.13	3.54	5.28	5.44	8.14	11.94
18 001	Grand Forks 1	7,693.40	36,439,146.00	6,404,344.00	3,100,586.00	3,937,243.00	2,808,037.00	4,921,341.00
		2,648.13	4,736.42	832.45	403.02	511.77	364.99	639.68
			56.98	10.01	4.85	6.16	4.39	7.70
18 140	Grand Forks AFB 140	.00	.00	.00	.00	.00	167,438.00	.00
		.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	2.41	.00
53 099	Grenora 99	55.06	487,590.10	11,442.15	54,464.65	46,678.57	106,277.33	141,761.45
		12.89	8,855.61	207.81	989.19	847.78	1,930.21	2,574.67
			45.28	1.06	5.06	4.34	9.87	13.17
20 018	Griggs County Central 18	295.19	1,246,935.91	161,369.29	95,025.49	101,569.84	237,419.71	262,027.58
		102.44	4,224.18	546.66	321.91	344.08	804.29	887.66
			49.09	6.35	3.74	4.00	9.35	10.32
13 019	Halliday 19	24.34	357,438.11	.00	54,779.49	8,686.68	96,917.68	90,076.51
		11.18	14,685.21	.00	2,250.60	356.89	3,981.83	3,700.76
			47.48	.00	7.28	1.15	12.87	11.97
39 008	Hankinson 8	311.82	1,079,263.43	54,490.09	186,960.70	109,226.95	203,945.03	208,024.82
		93.90	3,461.17	174.75	599.58	350.29	654.05	667.13
			42.86	2.16	7.42	4.34	8.10	8.26

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
24 056	Gackle-Streeter 56	170,182.66	.00	49,265.03	2,360.01	1,315,585.02	13,094.31	10,886.61
		1,693.87	.00	490.35	23.49			
		12.94	.00	3.74	.18			
28 051	Garrison 51	181,489.90	.00	103,526.68	68,831.28	2,959,107.24	8,818.41	7,763.92
		540.86	.00	308.52	205.12			
		6.13	.00	3.50	2.33			
30 048	Glen Ullin 48	110,888.08	.00	86,727.43	101,584.16	1,749,698.49	10,181.54	8,440.49
		645.26	.00	504.67	591.12			
		6.34	.00	4.96	5.81			
38 026	Glenburn 26	168,731.68	.00	7,323.13	188,987.07	2,389,025.25	9,107.64	7,716.00
		643.25	.00	27.92	720.47			
		7.06	.00	.31	7.91			
29 020	Golden Valley 20	22,939.08	.00	.00	110,930.69	696,624.53	20,640.73	16,674.22
		679.68	.00	.00	3,286.84			
		3.29	.00	.00	15.92			
42 016	Goodrich 16	43,003.07	.00	1,428.15	178,226.04	770,809.15	19,933.00	14,175.12
		1,112.05	.00	36.93	4,608.90			
		5.58	.00	.19	23.12			
50 003	Grafton 3	159,727.79	.00	179,582.97	485,717.15	6,099,300.30	6,546.91	5,661.34
		171.45	.00	192.76	521.36			
		2.62	.00	2.94	7.96			
18 001	Grand Forks 1	577,782.00	1,688,817.00	1,276,052.00	2,796,311.00	63,949,659.00	8,312.28	7,488.33
		75.10	219.52	165.86	363.47			
		.90	2.64	2.00	4.37			
18 140	Grand Forks AFB 140	275,000.00	.00	.00	6,497,994.00	6,940,432.00	.00	
		.00	.00	.00	.00			
		3.96	.00	.00	93.63			
53 099	Grenora 99	83,144.94	.00	45,359.22	100,055.35	1,076,773.76	19,556.37	15,405.27
		1,510.08	.00	823.81	1,817.21			
		7.72	.00	4.21	9.29			
20 018	Griggs County Central 18	179,847.50	.00	100,588.75	155,073.89	2,539,857.96	8,604.15	7,128.79
		609.26	.00	340.76	525.34			
		7.08	.00	3.96	6.11			
13 019	Halliday 19	38,810.83	.00	22,378.03	83,683.54	752,770.87	30,927.32	24,975.29
		1,594.53	.00	919.39	3,438.11			
		5.16	.00	2.97	11.12			
39 008	Hankinson 8	119,401.93	.00	56,895.82	499,972.33	2,518,181.10	8,075.75	5,906.97
		382.92	.00	182.46	1,603.40			
		4.74	.00	2.26	19.85			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
52 038 Harvey 38		451.55	1,952,967.55	188,851.81	222,627.01	194,420.71	236,051.61	367,233.58
	174.48		4,325.03	418.23	493.03	430.56	522.76	813.27
			54.71	5.29	6.24	5.45	6.61	10.29
49 007 Hatton 7		225.72	1,026,660.85	40,601.87	117,303.62	126,622.18	118,215.61	242,699.35
	92.48		4,548.38	179.88	519.69	560.97	523.73	1,075.22
			52.66	2.08	6.02	6.49	6.06	12.45
15 006 Hazelton-Moffit-Braddock 6		137.90	689,455.78	30,171.35	104,976.08	72,464.19	140,262.28	131,758.48
	54.10		4,999.68	218.79	761.25	525.48	1,017.13	955.46
			50.27	2.20	7.65	5.28	10.23	9.61
29 003 Hazen 3		656.24	2,047,326.03	207,422.85	285,032.93	278,980.02	486,897.79	540,159.39
	249.47		3,119.78	316.08	434.34	425.12	741.95	823.11
			43.75	4.43	6.09	5.96	10.40	11.54
30 013 Hebron 13		165.63	812,976.64	26,197.50	131,892.89	85,995.73	149,752.47	137,127.71
	53.71		4,908.39	158.17	796.31	519.20	904.14	827.92
			50.03	1.61	8.12	5.29	9.22	8.44
01 013 Hettinger 13		326.77	1,406,225.89	105,493.30	155,721.01	166,812.71	237,056.85	256,730.85
	126.97		4,303.41	322.84	476.55	510.49	725.45	785.66
			51.38	3.85	5.69	6.10	8.66	9.38
49 009 Hillsboro 9		422.86	1,656,974.88	122,041.41	284,508.63	182,986.80	211,587.50	418,843.37
	148.56		3,918.50	288.61	672.82	432.74	500.37	990.50
			45.30	3.34	7.78	5.00	5.79	11.45
46 010 Hope 10		118.86	309,047.46	14,102.15	168,487.55	73,867.79	116,717.94	117,067.65
	90.40		2,600.10	118.65	1,417.53	621.47	981.98	984.92
			23.74	1.08	12.94	5.67	8.97	8.99
27 032 Horse Creek 32		5.44	44,802.14	.00	11,754.65	.00	10,495.47	8,692.50
	.00		8,235.69	.00	2,160.78	.00	1,929.31	1,597.89
			28.26	.00	7.41	.00	6.62	5.48
47 001 Jamestown 1		2,317.01	9,695,197.62	893,345.04	1,303,325.77	1,070,138.76	671,264.27	1,808,341.64
	863.67		4,184.36	385.56	562.50	461.86	289.71	780.46
			55.06	5.07	7.40	6.08	3.81	10.27
51 028 Kenmare 28		279.15	1,307,918.56	125,795.93	188,587.90	69,560.85	171,002.08	403,315.07
	101.68		4,685.36	450.64	675.58	249.19	612.58	1,444.80
			45.43	4.37	6.55	2.42	5.94	14.01
47 019 Kensal 19		53.14	336,915.80	.00	36,493.05	20,341.02	164,595.16	58,064.69
	19.00		6,340.15	.00	686.73	382.78	3,097.39	1,092.67
			44.27	.00	4.79	2.67	21.63	7.63
13 016 Killdeer 16		373.61	1,767,500.53	85,513.84	211,454.37	146,209.89	255,362.39	260,493.04
	126.72		4,730.87	228.89	565.98	391.34	683.50	697.23
			55.91	2.70	6.69	4.62	8.08	8.24

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
52 038	Harvey 38	188,687.24	.00	122,879.70	96,185.38	3,569,904.59	7,905.89	7,002.88
		417.87	.00	272.13	213.01			
		5.29	.00	3.44	2.69			
49 007	Hatton 7	69,321.51	.00	63,098.25	145,086.95	1,949,610.19	8,637.29	7,407.87
		307.11	.00	279.54	642.77			
		3.56	.00	3.24	7.44			
15 006	Hazelton-Moffit-Braddock 6	124,378.54	.00	40,666.04	37,262.57	1,371,395.31	9,944.85	8,477.80
		901.95	.00	294.90	270.21			
		9.07	.00	2.97	2.72			
29 003	Hazen 3	265,506.13	.00	151,471.59	417,315.01	4,680,111.74	7,131.71	5,860.38
		404.59	.00	230.82	635.92			
		5.67	.00	3.24	8.92			
30 013	Hebron 13	110,137.53	.00	71,263.98	99,655.70	1,625,000.15	9,811.03	8,114.13
		664.96	.00	430.26	601.68			
		6.78	.00	4.39	6.13			
01 013	Hettinger 13	151,679.17	.00	158,123.84	98,968.70	2,736,812.32	8,375.35	7,124.40
		464.18	.00	483.90	302.87			
		5.54	.00	5.78	3.62			
49 009	Hillsboro 9	257,695.61	45,657.12	153,181.91	324,022.31	3,657,499.54	8,649.43	6,803.53
		609.41	107.97	362.25	766.26			
		7.05	1.25	4.19	8.86			
46 010	Hope 10	57,641.05	.00	72,833.14	371,919.55	1,301,684.28	10,951.41	6,724.64
		484.95	.00	612.76	3,129.06			
		4.43	.00	5.60	28.57			
27 032	Horse Creek 32	27,186.04	.00	.00	55,620.38	158,551.18	29,145.44	13,923.67
		4,997.43	.00	.00	10,224.33			
		17.15	.00	.00	35.08			
47 001	Jamestown 1	411,099.70	.00	315,404.41	1,440,044.44	17,608,161.65	7,599.52	6,664.46
		177.43	.00	136.13	621.51			
		2.33	.00	1.79	8.18			
51 028	Kenmare 28	198,167.12	.00	144,151.03	270,543.50	2,879,042.04	10,313.60	8,118.15
		709.89	.00	516.39	969.17			
		6.88	.00	5.01	9.40			
47 019	Kensal 19	65,016.54	.00	15,858.13	63,780.35	761,064.74	14,321.88	11,599.73
		1,223.50	.00	298.42	1,200.23			
		8.54	.00	2.08	8.38			
13 016	Killdeer 16	277,432.89	.00	157,403.60	.00	3,161,370.55	8,461.69	7,297.81
		742.57	.00	421.30	.00			
		8.78	.00	4.98	.00			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
09 002 Kindred 2		715.05	2,201,210.89	37,132.33	233,710.78	179,019.89	269,185.94	580,857.26
	218.80		3,078.40	51.93	326.85	250.36	376.46	812.33
			47.80	.81	5.07	3.89	5.85	12.61
23 007 Kulm 7		118.58	702,711.51	67,343.71	132,610.08	91,115.42	126,700.71	167,873.19
	42.00		5,926.05	567.92	1,118.32	768.39	1,068.48	1,415.70
			45.84	4.39	8.65	5.94	8.26	10.95
32 066 Lakota 66		215.76	849,721.44	96,542.53	85,570.50	122,566.71	130,284.80	191,929.85
	86.24		3,938.27	447.45	396.60	568.07	603.84	889.55
			43.44	4.94	4.37	6.27	6.66	9.81
23 008 LaMoure 8		321.72	1,108,041.61	119,226.45	190,548.28	171,117.33	220,692.02	271,505.23
	108.80		3,444.12	370.59	592.28	531.88	685.98	843.92
			43.92	4.73	7.55	6.78	8.75	10.76
10 023 Langdon Area 23		459.83	1,885,672.89	258,055.29	199,813.36	141,731.67	277,035.60	429,795.26
	223.07		4,100.80	561.20	434.54	308.23	602.47	934.68
			48.27	6.61	5.11	3.63	7.09	11.00
18 044 Larimore 44		474.80	1,845,619.54	215,460.20	248,596.75	190,642.79	118,721.00	448,320.45
	185.83		3,887.15	453.79	523.58	401.52	250.04	944.23
			47.75	5.57	6.43	4.93	3.07	11.60
03 006 Leeds 6		166.99	886,619.97	11,625.92	145,894.27	53,270.01	142,720.62	138,814.74
	67.56		5,309.42	69.62	873.67	319.00	854.67	831.28
			54.04	.71	8.89	3.25	8.70	8.46
51 161 Lewis and Clark 161		367.71	1,807,333.12	115,603.26	242,402.40	116,707.51	268,676.49	327,543.79
	113.07		4,915.10	314.39	659.22	317.39	730.67	890.77
			52.35	3.35	7.02	3.38	7.78	9.49
39 028 Lidgerwood 28		193.30	933,227.70	42,351.31	102,744.33	81,984.16	196,469.47	150,935.92
	67.97		4,827.87	219.10	531.53	424.13	1,016.40	780.84
			54.04	2.45	5.95	4.75	11.38	8.74
15 036 Linton 36		328.53	1,304,857.56	93,686.93	132,237.11	127,278.41	164,942.42	338,203.28
	114.63		3,971.81	285.17	402.51	387.42	502.06	1,029.44
			51.92	3.73	5.26	5.06	6.56	13.46
37 019 Lisbon 19		640.64	2,024,950.80	184,193.82	275,887.33	229,694.63	278,681.56	480,713.83
	220.05		3,160.82	287.52	430.64	358.54	435.00	750.36
			49.07	4.46	6.69	5.57	6.75	11.65
02 046 Litchville-Marion 46		175.73	796,805.96	39,958.01	153,212.88	62,365.64	198,585.43	332,228.31
	78.29		4,534.26	227.38	871.87	354.89	1,130.06	1,890.56
			41.75	2.09	8.03	3.27	10.41	17.41
30 004 Little Heart 4		16.00	90,711.39	381.00	11,873.85	.00	30,271.62	.00
	.00		5,669.46	23.81	742.12	.00	1,891.98	.00
			38.50	.16	5.04	.00	12.85	.00

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
09 002	Kindred 2	315,470.08	.00	176,297.42	612,398.27	4,605,282.86	6,440.50	4,896.32
		441.19	.00	246.55	856.44			
		6.85	.00	3.83	13.30			
23 007	Kulm 7	123,995.79	.00	49,915.63	70,838.97	1,533,105.01	12,928.87	10,864.86
		1,045.67	.00	420.94	597.39			
		8.09	.00	3.26	4.62			
32 066	Lakota 66	246,478.62	.00	110,083.68	122,797.03	1,955,975.16	9,065.51	6,843.79
		1,142.37	.00	510.21	569.14			
		12.60	.00	5.63	6.28			
23 008	LaMoure 8	134,768.24	.00	84,964.30	221,874.99	2,522,738.45	7,841.41	6,468.76
		418.90	.00	264.09	689.65			
		5.34	.00	3.37	8.80			
10 023	Langdon Area 23	326,476.40	.00	112,115.89	275,731.90	3,906,428.26	8,495.37	6,941.92
		709.99	.00	243.82	599.64			
		8.36	.00	2.87	7.06			
18 044	Larimore 44	208,244.78	.00	156,124.20	433,568.58	3,865,298.29	8,140.90	6,460.32
		438.59	.00	328.82	913.16			
		5.39	.00	4.04	11.22			
03 006	Leeds 6	106,392.21	.00	58,069.55	97,365.04	1,640,772.33	9,825.57	8,257.65
		637.12	.00	347.74	583.06			
		6.48	.00	3.54	5.93			
51 161	Lewis and Clark 161	383,262.19	.00	84,534.07	106,152.18	3,452,215.01	9,388.42	7,827.54
		1,042.29	.00	229.89	288.68			
		11.10	.00	2.45	3.07			
39 028	Lidgerwood 28	123,799.42	.00	5,635.03	89,851.96	1,726,999.30	8,934.30	7,799.86
		640.45	.00	29.15	464.83			
		7.17	.00	.33	5.20			
15 036	Linton 36	215,967.29	.00	78,637.08	57,384.11	2,513,194.19	7,649.82	6,578.41
		657.37	.00	239.36	174.67			
		8.59	.00	3.13	2.28			
37 019	Lisbon 19	202,384.34	.00	128,019.02	321,784.13	4,126,309.46	6,440.92	5,422.89
		315.91	.00	199.83	502.29			
		4.90	.00	3.10	7.80			
02 046	Litchville-Marion 46	215,266.83	.00	33,015.05	77,020.29	1,908,458.40	10,860.17	9,009.03
		1,224.99	.00	187.87	438.29			
		11.28	.00	1.73	4.04			
30 004	Little Heart 4	7,217.60	10.00	.00	95,121.52	235,586.98	14,724.19	8,327.37
		451.10	.63	.00	5,945.10			
		3.06	.00	.00	40.38			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
17 006 Lone Tree 6		33.24	197,661.58	29,266.69	28,359.44	31,633.62	58,810.36	50,747.65
	.00		5,946.50	880.47	853.17	951.67	1,769.26	1,526.70
			30.53	4.52	4.38	4.89	9.08	7.84
03 009 Maddock 9		191.18	820,085.25	33,239.00	178,526.26	86,410.22	169,557.39	195,665.46
	65.08		4,289.60	173.86	933.81	451.98	886.90	1,023.46
			46.56	1.89	10.14	4.91	9.63	11.11
30 001 Mandan 1		3,221.61	13,315,818.83	2,214,570.03	1,156,833.76	1,145,594.32	1,193,634.23	1,983,348.98
	1,096.95		4,133.28	687.41	359.09	355.60	370.51	615.64
			57.85	9.62	5.03	4.98	5.19	8.62
27 036 Mandaree 36		193.83	1,870,802.99	340,292.58	922,365.63	26,496.02	1,234,211.86	670,516.74
	41.51		9,651.77	1,755.62	4,758.63	136.70	6,367.50	3,459.30
			33.88	6.16	16.71	.48	22.35	12.14
08 045 Manning 45		5.00	24,502.33	.00	8,513.62	3,668.04	7,038.68	2,547.14
	.00		4,900.47	.00	1,702.72	733.61	1,407.74	509.43
			20.53	.00	7.13	3.07	5.90	2.13
18 125 Manvel 125		192.06	636,490.59	11,319.92	80,947.42	82,303.48	69,653.07	99,638.67
	.00		3,314.02	58.94	421.47	428.53	362.66	518.79
			35.83	.64	4.56	4.63	3.92	5.61
09 004 Maple Valley 4		255.79	1,480,183.70	9,239.93	124,072.37	145,471.88	241,394.25	241,706.59
	91.02		5,786.71	36.12	485.06	568.72	943.72	944.94
			52.28	.33	4.38	5.14	8.53	8.54
09 007 Mapleton 7		67.44	488,747.92	20,379.33	15,732.67	74,305.54	41,936.83	66,106.98
	.00		7,247.15	302.18	233.28	1,101.80	621.84	980.23
			41.37	1.73	1.33	6.29	3.55	5.60
44 012 Marmarth 12		9.27	63,909.74	.00	44,340.35	.00	24,996.01	25,432.15
	.00		6,894.25	.00	4,783.21	.00	2,696.44	2,743.49
			33.49	.00	23.24	.00	13.10	13.33
28 050 Max 50		146.84	671,996.72	54,063.33	130,711.29	35,331.78	147,559.97	124,058.72
	50.59		4,576.39	368.18	890.16	240.61	1,004.90	844.86
			51.96	4.18	10.11	2.73	11.41	9.59
49 014 May-Port CG 14		571.71	2,377,090.31	78,986.80	172,435.00	214,106.19	343,662.97	498,111.36
	205.17		4,157.86	138.16	301.61	374.50	601.11	871.27
			54.67	1.82	3.97	4.92	7.90	11.46
42 019 McClusky 19		100.98	596,851.59	.00	82,802.92	42,843.58	99,121.41	122,007.79
	35.06		5,910.59	.00	819.99	424.28	981.59	1,208.24
			57.21	.00	7.94	4.11	9.50	11.69
27 001 McKenzie Co 1		537.17	2,670,048.73	269,078.81	273,111.35	253,354.53	298,147.18	618,896.72
	197.92		4,970.58	500.92	508.43	471.65	555.03	1,152.14
			49.05	4.94	5.02	4.65	5.48	11.37

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
17 006	Lone Tree 6	48,000.32	.00	7,414.26	195,508.19	647,402.11	19,476.60	11,927.78
		1,444.05	.00	223.05	5,881.71			
		7.41	.00	1.15	30.20			
03 009	Maddock 9	160,000.70	.00	69,884.23	48,035.04	1,761,403.55	9,213.33	7,759.62
		836.91	.00	365.54	251.26			
		9.08	.00	3.97	2.73			
30 001	Mandan 1	940,756.79	.00	630,648.10	435,628.84	23,016,833.88	7,144.51	6,521.52
		292.01	.00	195.76	135.22			
		4.09	.00	2.74	1.89			
27 036	Mandaree 36	222,261.61	.00	71,229.30	163,160.78	5,521,337.51	28,485.46	26,129.52
		1,146.68	.00	367.48	841.77			
		4.03	.00	1.29	2.96			
08 045	Manning 45	.00	.00	.00	73,074.99	119,344.80	23,868.96	9,253.96
		.00	.00	.00	14,615.00			
		.00	.00	.00	61.23			
18 125	Manvel 125	159,932.41	.00	2,855.37	633,379.68	1,776,520.61	9,249.82	5,104.41
		832.72	.00	14.87	3,297.82			
		9.00	.00	.16	35.65			
09 004	Maple Valley 4	266,950.49	.00	79,208.86	243,112.74	2,831,340.81	11,069.01	8,765.27
		1,043.63	.00	309.66	950.44			
		9.43	.00	2.80	8.59			
09 007	Mapleton 7	14,987.32	.00	.00	459,209.61	1,181,406.20	17,517.89	10,486.50
		222.23	.00	.00	6,809.16			
		1.27	.00	.00	38.87			
44 012	Marmarth 12	9,746.00	.00	.00	22,404.84	190,829.09	20,585.66	17,117.39
		1,051.35	.00	.00	2,416.92			
		5.11	.00	.00	11.74			
28 050	Max 50	95,687.46	.00	33,942.34	.00	1,293,351.61	8,807.90	7,925.10
		651.64	.00	231.15	.00			
		7.40	.00	2.62	.00			
49 014	May-Port CG 14	253,842.43	.00	25,189.81	384,401.32	4,347,826.19	7,604.95	6,444.51
		444.01	.00	44.06	672.37			
		5.84	.00	.58	8.84			
42 019	McClusky 19	57,269.08	.00	40,359.96	2,000.00	1,043,256.33	10,331.32	9,344.69
		567.13	.00	399.68	19.81			
		5.49	.00	3.87	.19			
27 001	McKenzie Co 1	516,910.49	150,988.00	162,156.20	230,759.49	5,443,451.50	10,133.57	8,158.75
		962.28	281.08	301.87	429.58			
		9.50	2.77	2.98	4.24			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
47 003	Medina 3		162.24	793,601.81	.00	244,043.04	.00	182,137.25	123,195.62
		64.94		4,891.53	.00	1,504.21	.00	1,122.64	759.34
				50.24	.00	15.45	.00	11.53	7.80
08 033	Menoken 33		12.00	90,491.31	.00	8,031.61	.00	38,045.16	20,592.08
		.00		7,540.94	.00	669.30	.00	3,170.43	1,716.01
				27.51	.00	2.44	.00	11.57	6.26
20 007	Midkota 7		124.72	743,245.91	9,897.55	101,444.46	117,174.85	165,077.27	212,938.50
		44.00		5,959.32	79.36	813.38	939.50	1,323.58	1,707.33
				42.75	.57	5.83	6.74	9.50	12.25
18 128	Midway 128		228.32	1,132,044.96	67,082.66	148,811.08	86,864.27	212,261.11	207,172.88
		67.11		4,958.15	293.81	651.77	380.45	929.66	907.38
				49.19	2.92	6.47	3.77	9.22	9.00
41 002	Milnor 2		293.41	934,290.18	62,125.25	302,893.79	71,149.29	212,312.64	223,086.40
		95.08		3,184.25	211.74	1,032.32	242.49	723.60	760.32
				49.29	3.28	15.98	3.75	11.20	11.77
03 005	Minnewaukan 5		204.26	1,139,420.70	.00	153,622.13	31,803.70	224,022.15	178,177.80
		64.94		5,578.29	.00	752.09	155.70	1,096.75	872.31
				54.53	.00	7.35	1.52	10.72	8.53
51 001	Minot 1		6,671.19	31,350,954.98	2,169,219.96	3,392,741.24	2,961,657.66	2,718,787.79	5,231,602.63
		2,225.52		4,699.45	325.16	508.57	443.95	407.54	784.21
				56.05	3.88	6.07	5.30	4.86	9.35
51 160	Minot AFB 160		.00	.00	.00	.00	.00	68,787.76	2,848,582.79
		.00		.00	.00	.00	.00	.00	.00
				.00	.00	.00	.00	.63	26.11
50 020	Minto 20		221.15	984,395.06	56,869.33	85,544.17	122,788.65	102,183.03	134,505.38
		76.67		4,451.26	257.15	386.82	555.23	462.05	608.21
				57.45	3.32	4.99	7.17	5.96	7.85
38 001	Mohall-Lansford-Sherwood 1		325.96	1,810,045.19	66,614.69	271,594.86	142,190.85	318,977.38	326,845.55
		102.67		5,552.97	204.36	833.22	436.22	978.58	1,002.72
				49.77	1.83	7.47	3.91	8.77	8.99
28 001	Montefiore 1		221.18	645,931.21	191,778.24	200,237.21	101,361.63	176,516.59	239,253.03
		80.64		2,920.39	867.07	905.31	458.28	798.07	1,081.71
				37.25	11.06	11.55	5.85	10.18	13.80
47 014	Montpelier 14		110.22	453,345.85	36,194.01	38,739.46	35,195.69	98,611.60	99,468.18
		45.41		4,113.10	328.38	351.47	319.32	894.68	902.45
				41.72	3.33	3.57	3.24	9.07	9.15
21 001	Mott-Regent 1		243.93	971,606.39	111,399.29	109,018.26	164,987.71	113,204.54	218,350.99
		105.60		3,983.14	456.69	446.92	676.37	464.09	895.14
				41.36	4.74	4.64	7.02	4.82	9.30

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
47 003	Medina 3	139,334.79	.00	.00	97,457.79	1,579,770.30	9,737.24	8,277.72
		858.82	.00	.00	600.70			
		8.82	.00	.00	6.17			
08 033	Menoken 33	11,964.40	.00	.00	159,781.91	328,906.47	27,408.87	13,096.68
		997.03	.00	.00	13,315.16			
		3.64	.00	.00	48.58			
20 007	Midkota 7	203,000.48	.00	53,308.90	132,469.80	1,738,557.72	13,939.69	10,822.47
		1,627.65	.00	427.43	1,062.14			
		11.68	.00	3.07	7.62			
18 128	Midway 128	201,832.58	.00	60,308.07	184,826.50	2,301,204.11	10,078.85	8,121.22
		883.99	.00	264.14	809.51			
		8.77	.00	2.62	8.03			
41 002	Milnor 2	71,138.51	.00	5,732.17	12,828.45	1,895,556.68	6,460.44	6,154.72
		242.45	.00	19.54	43.72			
		3.75	.00	.30	.68			
03 005	Minnewaukan 5	259,406.11	.00	49,406.54	53,616.37	2,089,475.50	10,229.49	8,455.14
		1,269.98	.00	241.88	262.49			
		12.41	.00	2.36	2.57			
51 001	Minot 1	646,325.98	3,299,960.31	1,256,880.53	2,904,515.50	55,932,646.58	8,384.21	7,168.88
		96.88	494.66	188.40	435.38			
		1.16	5.90	2.25	5.19			
51 160	Minot AFB 160	127,634.00	.00	.00	7,864,935.00	10,909,939.55	.00	
		.00	.00	.00	.00			
		1.17	.00	.00	72.09			
50 020	Minto 20	90,364.36	.00	.00	136,862.54	1,713,512.52	7,748.19	6,720.71
		408.61	.00	.00	618.87			
		5.27	.00	.00	7.99			
38 001	Mohall-Lansford-Sherwood 1	293,585.31	.00	152,509.71	254,589.82	3,636,953.36	11,157.67	9,008.06
		900.68	.00	467.88	781.05			
		8.07	.00	4.19	7.00			
28 001	Montefiore 1	73,924.01	9,414.68	47,599.04	47,984.99	1,734,000.63	7,839.77	7,030.83
		334.23	42.57	215.20	216.95			
		4.26	.54	2.75	2.77			
47 014	Montpelier 14	158,949.46	.00	18,541.48	147,593.97	1,086,639.70	9,858.83	6,909.41
		1,442.11	.00	168.22	1,339.09			
		14.63	.00	1.71	13.58			
21 001	Mott-Regent 1	221,187.65	.00	123,676.14	315,470.92	2,348,901.89	9,629.41	6,922.34
		906.77	.00	507.01	1,293.28			
		9.42	.00	5.27	13.43			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 004	Mt Pleasant 4		256.24	1,105,556.42	85,991.38	150,227.74	128,576.82	211,742.35	196,597.14
		91.81		4,314.53	335.59	586.28	501.78	826.34	767.24
				50.08	3.90	6.81	5.82	9.59	8.91
10 019	Munich 19		104.85	499,488.34	27,299.00	93,332.47	39,935.90	93,813.47	93,059.45
		49.64		4,763.84	260.36	890.15	380.89	894.74	887.55
				46.45	2.54	8.68	3.71	8.72	8.65
24 002	Napoleon 2		242.31	1,008,615.85	39,049.92	130,784.23	122,198.20	108,839.80	170,719.21
		77.95		4,162.50	161.16	539.74	504.31	449.18	704.55
				53.30	2.06	6.91	6.46	5.75	9.02
50 051	Nash 51		14.69	122,968.36	.00	21,959.59	6,992.81	17,853.68	46,161.86
		.00		8,370.89	.00	1,494.87	476.03	1,215.36	3,142.40
				43.64	.00	7.79	2.48	6.34	16.38
08 025	Naughton 25		3.00	49,286.00	.00	6,026.85	.00	24,307.83	5,835.24
		.00		16,428.67	.00	2,008.95	.00	8,102.61	1,945.08
				42.80	.00	5.23	.00	21.11	5.07
51 004	Nedrose 4		232.28	796,137.80	115,800.22	69,019.39	.00	196,949.98	103,512.80
		.00		3,427.49	498.54	297.14	.00	847.90	445.64
				36.04	5.24	3.12	.00	8.92	4.69
53 002	Nesson 2		164.55	832,622.61	.00	165,645.30	55,884.36	130,479.17	144,194.31
		61.70		5,060.00	.00	1,006.66	339.62	792.95	876.29
				52.91	.00	10.53	3.55	8.29	9.16
53 008	New 8		193.85	1,149,952.82	.00	97,097.66	.00	254,066.82	88,965.65
		.00		5,932.18	.00	500.89	.00	1,310.64	458.94
				44.48	.00	3.76	.00	9.83	3.44
21 009	New England 9		166.58	881,921.73	50,599.22	116,413.00	44,327.16	141,203.88	141,988.23
		66.14		5,294.28	303.75	698.84	266.10	847.66	852.37
				50.59	2.90	6.68	2.54	8.10	8.15
14 002	New Rockford-Sheyenne 2		423.17	1,697,308.41	97,901.75	204,070.69	148,913.61	238,955.22	271,313.52
		145.42		4,010.94	231.35	482.24	351.90	564.68	641.15
				52.11	3.01	6.27	4.57	7.34	8.33
30 007	New Salem 7		330.60	1,218,443.82	26,149.89	222,134.34	115,687.07	187,621.97	311,124.86
		128.96		3,685.55	79.10	671.91	349.93	567.52	941.09
				48.79	1.05	8.90	4.63	7.51	12.46
31 001	New Town 1		725.49	3,070,344.30	432,916.57	633,665.42	394,316.33	650,765.20	588,606.35
		226.22		4,232.10	596.72	873.43	543.52	897.00	811.32
				45.85	6.46	9.46	5.89	9.72	8.79
05 054	Newburg-United 54		69.85	573,787.68	19,271.35	123,531.19	71,593.76	100,042.32	123,439.47
		24.32		8,214.57	275.90	1,768.52	1,024.96	1,432.25	1,767.21
				47.61	1.60	10.25	5.94	8.30	10.24

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
40 004	Mt Pleasant 4	114,004.14	.00	63,020.14	151,744.43	2,207,460.56	8,614.82	7,331.77
		444.91	.00	245.94	592.20			
		5.16	.00	2.85	6.87			
10 019	Munich 19	81,362.23	.00	31,196.82	115,846.38	1,075,334.06	10,255.93	8,077.53
		775.99	.00	297.54	1,104.88			
		7.57	.00	2.90	10.77			
24 002	Napoleon 2	146,096.90	.00	65,603.31	100,485.63	1,892,393.05	7,809.80	6,521.43
		602.93	.00	270.74	414.70			
		7.72	.00	3.47	5.31			
50 051	Nash 51	.00	.00	.00	65,855.87	281,792.17	19,182.58	14,699.54
		.00	.00	.00	4,483.04			
		.00	.00	.00	23.37			
08 025	Naughton 25	.00	.00	.00	29,691.24	115,147.16	38,382.39	28,485.31
		.00	.00	.00	9,897.08			
		.00	.00	.00	25.79			
51 004	Nedrose 4	161,460.69	.00	20,613.78	745,590.22	2,209,084.88	9,510.44	5,516.70
		695.11	.00	88.75	3,209.88			
		7.31	.00	.93	33.75			
53 002	Nesson 2	123,728.84	.00	63,112.43	57,976.31	1,573,643.33	9,563.31	8,075.51
		751.92	.00	383.55	352.33			
		7.86	.00	4.01	3.68			
53 008	New 8	310,186.56	21,944.21	12,235.11	650,701.13	2,585,149.96	13,335.83	8,202.65
		1,600.14	113.20	63.12	3,356.72			
		12.00	.85	.47	25.17			
21 009	New England 9	119,056.78	.00	68,679.02	178,917.54	1,743,106.56	10,464.08	8,263.02
		714.71	.00	412.29	1,074.06			
		6.83	.00	3.94	10.26			
14 002	New Rockford-Sheyenne 2	216,858.16	.00	113,153.40	268,627.91	3,257,102.67	7,696.91	6,282.26
		512.46	.00	267.39	634.80			
		6.66	.00	3.47	8.25			
30 007	New Salem 7	242,282.58	2,736.34	115,075.64	55,871.54	2,497,128.05	7,553.32	6,295.11
		732.86	8.28	348.08	169.00			
		9.70	.11	4.61	2.24			
31 001	New Town 1	293,910.06	.00	274,095.14	358,470.92	6,697,090.29	9,231.13	7,954.09
		405.12	.00	377.81	494.11			
		4.39	.00	4.09	5.35			
05 054	Newburg-United 54	112,913.50	.00	29,168.04	51,383.85	1,205,131.16	17,253.13	14,483.40
		1,616.51	.00	417.58	735.63			
		9.37	.00	2.42	4.26			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
34 100 North Border 100		503.46	2,546,685.68	6,923.10	248,365.71	291,035.59	417,516.01	493,654.21
	165.44		5,058.37	13.75	493.32	578.07	829.29	980.52
			51.93	.14	5.06	5.93	8.51	10.07
48 028 North Central 28		61.67	395,251.24	.00	109,954.22	45,615.03	86,041.52	109,794.56
	19.92		6,409.13	.00	1,782.95	739.66	1,395.19	1,780.36
			43.65	.00	12.14	5.04	9.50	12.13
02 065 North Central 65		147.89	873,047.00	44,946.14	123,954.25	68,154.84	180,871.52	127,772.91
	48.00		5,903.35	303.92	838.15	460.85	1,223.01	863.97
			48.68	2.51	6.91	3.80	10.09	7.12
41 003 North Sargent 3		242.28	757,830.34	61,971.23	121,476.07	71,757.70	146,431.78	186,514.66
	74.64		3,127.91	255.78	501.39	296.18	604.39	769.83
			49.36	4.04	7.91	4.67	9.54	12.15
09 097 Northern Cass 97		510.61	1,691,976.50	177,606.37	195,810.39	212,495.20	211,538.08	467,987.32
	171.16		3,313.64	347.83	383.48	416.16	414.29	916.53
			46.70	4.90	5.40	5.86	5.84	12.92
18 129 Northwood 129		289.72	1,145,811.04	121,718.78	405,012.39	137,735.55	266,887.04	322,801.15
	101.14		3,954.89	420.13	1,397.94	475.41	921.19	1,114.18
			41.44	4.40	14.65	4.98	9.65	11.68
11 041 Oakes 41		523.72	1,377,034.18	172,452.37	257,268.20	179,391.87	253,224.68	422,626.87
	168.85		2,629.33	329.28	491.23	342.53	483.51	806.97
			38.51	4.82	7.20	5.02	7.08	11.82
03 016 Oberon 16		41.74	305,214.58	.00	16,378.66	19,389.90	59,922.40	34,152.82
	.00		7,312.28	.00	392.40	464.54	1,435.61	818.23
			55.01	.00	2.95	3.49	10.80	6.16
09 080 Page 80		96.35	505,879.50	36,182.15	49,592.81	71,008.14	122,936.89	131,475.12
	.00		5,250.44	375.53	514.72	736.98	1,275.94	1,364.56
			34.88	2.49	3.42	4.90	8.48	9.07
50 078 Park River 78		429.72	1,562,226.56	155,470.50	190,662.85	157,551.25	228,100.03	316,313.16
	143.67		3,635.45	361.79	443.69	366.64	530.81	736.09
			50.11	4.99	6.12	5.05	7.32	10.15
31 003 Parshall 3		270.09	1,256,632.35	38,480.15	179,372.31	137,259.21	236,778.97	445,066.38
	73.07		4,652.64	142.47	664.12	508.20	876.67	1,647.84
			50.20	1.54	7.17	5.48	9.46	17.78
22 011 Pettibone-Tuttle 11		5.61	102,176.51	.00	8,981.58	.00	31,887.68	53,232.58
	.00		18,213.28	.00	1,600.99	.00	5,684.08	9,488.87
			35.27	.00	3.10	.00	11.01	18.37
47 010 Pingree-Buchanan 10		157.07	726,910.63	.00	138,641.54	35,292.79	114,815.43	170,969.01
	61.48		4,627.94	.00	882.67	224.69	730.98	1,088.49
			49.73	.00	9.48	2.41	7.85	11.70

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
34 100	North Border 100	253,324.81	.00	156,845.68	489,402.34	4,903,753.13	9,740.10	7,953.32
		503.17	.00	311.54	972.08			
		5.17	.00	3.20	9.98			
48 028	North Central 28	80,748.06	.00	18,673.38	59,369.43	905,447.44	14,682.14	12,107.29
		1,309.36	.00	302.80	962.70			
		8.92	.00	2.06	6.56			
02 065	North Central 65	185,143.16	.00	34,786.47	154,738.60	1,793,414.89	12,126.68	9,593.26
		1,251.90	.00	235.22	1,046.31			
		10.32	.00	1.94	8.63			
41 003	North Sargent 3	50,608.47	.00	44,695.01	94,064.99	1,535,350.25	6,337.09	5,555.48
		208.88	.00	184.48	388.25			
		3.30	.00	2.91	6.13			
09 097	Northern Cass 97	348,288.09	.00	114,086.19	203,653.04	3,623,441.18	7,096.30	5,791.92
		682.10	.00	223.43	398.84			
		9.61	.00	3.15	5.62			
18 129	Northwood 129	130,850.36	.00	91,943.65	141,968.80	2,764,728.76	9,542.76	8,283.74
		451.64	.00	317.35	490.02			
		4.73	.00	3.33	5.13			
11 041	Oakes 41	164,491.68	153,146.40	52,759.65	542,937.03	3,575,332.93	6,826.80	5,082.87
		314.08	292.42	100.74	1,036.69			
		4.60	4.28	1.48	15.19			
03 016	Oberon 16	30,914.02	.00	2,984.57	85,883.08	554,840.03	13,292.77	10,423.06
		740.63	.00	71.50	2,057.57			
		5.57	.00	.54	15.48			
09 080	Page 80	90,545.95	.00	42,911.94	399,786.42	1,450,318.92	15,052.61	9,518.16
		939.76	.00	445.38	4,149.31			
		6.24	.00	2.96	27.57			
50 078	Park River 78	165,891.04	4,000.00	92,280.89	245,162.73	3,117,659.01	7,255.09	6,074.48
		386.04	9.31	214.75	570.52			
		5.32	.13	2.96	7.86			
31 003	Parshall 3	131,497.85	.00	78,018.80	.00	2,503,106.02	9,267.67	8,491.94
		486.87	.00	288.86	.00			
		5.25	.00	3.12	.00			
22 011	Pettibone-Tuttle 11	22,744.49	.00	1,893.58	68,791.86	289,708.28	51,641.40	34,987.23
		4,054.28	.00	337.54	12,262.36			
		7.85	.00	.65	23.75			
47 010	Pingree-Buchanan 10	128,685.72	229.97	14,457.47	131,710.10	1,461,712.66	9,306.12	7,554.78
		819.29	1.46	92.04	838.54			
		8.80	.02	.99	9.01			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
52 035 Pleasant Valley 35		16.13	126,916.39	142.00	22,551.75	.00	34,638.16	34,602.08
	.00		7,868.34	8.80	1,398.12	.00	2,147.44	2,145.20
			40.60	.05	7.21	.00	11.08	11.07
07 027 Powers Lake 27		115.28	617,053.63	.00	93,439.20	325.00	141,421.83	106,163.46
	48.19		5,352.65	.00	810.54	2.82	1,226.77	920.92
			51.05	.00	7.73	.03	11.70	8.78
45 034 Richardton-Taylor 34		245.28	1,250,901.94	57,960.11	196,983.01	108,656.95	209,443.11	217,291.53
	91.38		5,099.89	236.30	803.09	442.99	853.89	885.89
			48.78	2.26	7.68	4.24	8.17	8.47
39 044 Richland 44		315.90	1,050,916.42	82,632.13	167,827.67	175,604.49	172,813.34	210,489.06
	121.32		3,326.74	261.58	531.27	555.89	547.05	666.32
			44.44	3.49	7.10	7.43	7.31	8.90
22 014 Robinson 14		7.00	102,754.26	996.41	27,255.00	.00	39,710.81	46,370.86
	.00		14,679.18	142.34	3,893.57	.00	5,672.97	6,624.41
			27.73	.27	7.36	.00	10.72	12.51
40 029 Rolette 29		178.66	927,178.32	17,053.45	160,722.41	89,738.94	123,916.31	140,401.46
	61.13		5,189.62	95.45	899.60	502.29	693.59	785.86
			55.55	1.02	9.63	5.38	7.42	8.41
19 018 Roosevelt 18		135.99	470,054.91	19,534.32	51,396.17	64,509.59	104,090.41	160,939.56
	.00		3,456.54	143.65	377.94	474.37	765.43	1,183.47
			38.09	1.58	4.16	5.23	8.44	13.04
35 005 Rugby 5		537.41	2,148,706.04	298,469.41	328,999.61	208,502.88	236,657.52	604,808.63
	217.66		3,998.26	555.38	612.19	387.98	440.37	1,125.41
			47.10	6.54	7.21	4.57	5.19	13.26
41 006 Sargent Central 6		269.92	1,140,288.07	54,191.44	182,761.37	198,809.59	139,412.95	162,999.64
	93.77		4,224.54	200.77	677.09	736.55	516.50	603.88
			48.48	2.30	7.77	8.45	5.93	6.93
51 016 Sawyer 16		130.59	618,091.59	63,765.24	73,397.83	63,159.75	126,521.93	128,622.51
	47.45		4,733.07	488.29	562.05	483.65	968.85	984.93
			51.20	5.28	6.08	5.23	10.48	10.65
06 033 Scranton 33		160.36	845,419.42	37,235.71	160,841.72	41,247.66	162,902.06	291,787.22
	58.12		5,272.01	232.20	1,003.00	257.22	1,015.85	1,819.58
			46.94	2.07	8.93	2.29	9.04	16.20
43 008 Selfridge 8		62.70	466,782.69	25,293.78	138,313.31	.00	116,035.41	77,363.30
	15.34		7,444.70	403.41	2,205.95	.00	1,850.64	1,233.86
			52.15	2.83	15.45	.00	12.96	8.64
37 002 Sheldon 2		21.00	173,262.25	7,386.05	3,035.25	11,073.79	57,955.47	27,937.44
	.00		8,250.58	351.72	144.54	527.32	2,759.78	1,330.35
			31.77	1.35	.56	2.03	10.63	5.12

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
52 035	Pleasant Valley 35	26,078.62	.00	.00	67,696.92	312,625.92	19,381.64	13,567.91
		1,616.78	.00	.00	4,196.96			
		8.34	.00	.00	21.65			
07 027	Powers Lake 27	184,586.99	29,580.25	33,865.91	2,379.68	1,208,815.95	10,485.91	8,313.70
		1,601.21	256.59	293.77	20.64			
		15.27	2.45	2.80	.20			
45 034	Richardton-Taylor 34	257,179.91	.00	140,527.26	125,273.21	2,564,217.03	10,454.24	8,322.07
		1,048.52	.00	572.93	510.74			
		10.03	.00	5.48	4.89			
39 044	Richland 44	192,587.47	.00	83,579.02	228,537.92	2,364,987.52	7,486.51	5,888.84
		609.65	.00	264.57	723.45			
		8.14	.00	3.53	9.66			
22 014	Robinson 14	23,857.21	.00	.00	129,599.72	370,544.27	52,934.90	31,012.48
		3,408.17	.00	.00	18,514.25			
		6.44	.00	.00	34.98			
40 029	Rolette 29	125,336.79	.00	66,386.03	18,387.00	1,669,120.71	9,342.44	8,166.41
		701.54	.00	371.58	102.92			
		7.51	.00	3.98	1.10			
19 018	Roosevelt 18	140,940.40	.00	17,712.50	204,832.19	1,234,010.05	9,074.27	6,401.39
		1,036.40	.00	130.25	1,506.23			
		11.42	.00	1.44	16.60			
35 005	Rugby 5	378,315.22	.00	190,443.51	166,625.91	4,561,528.73	8,487.99	7,119.60
		703.96	.00	354.37	310.05			
		8.29	.00	4.17	3.65			
41 006	Sargent Central 6	216,405.56	.00	.00	257,016.50	2,351,885.12	8,713.27	6,959.33
		801.74	.00	.00	952.20			
		9.20	.00	.00	10.93			
51 016	Sawyer 16	59,289.38	.00	34,348.79	39,989.08	1,207,186.10	9,244.09	8,220.84
		454.01	.00	263.03	306.22			
		4.91	.00	2.85	3.31			
06 033	Scranton 33	167,879.06	.00	93,869.20	.00	1,801,182.05	11,232.12	9,599.86
		1,046.89	.00	585.37	.00			
		9.32	.00	5.21	.00			
43 008	Selfridge 8	48,247.59	.00	4,455.46	18,507.15	894,998.69	14,274.30	13,138.57
		769.50	.00	71.06	295.17			
		5.39	.00	.50	2.07			
37 002	Sheldon 2	34,394.92	.00	.00	230,310.27	545,355.44	25,969.31	13,364.30
		1,637.85	.00	.00	10,967.16			
		6.31	.00	.00	42.23			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 008	Sims 8		20.00	164,613.61	.00	12,925.09	.00	44,694.49	44,986.15
		.00		8,230.68	.00	646.25	.00	2,234.72	2,249.31
				38.80	.00	3.05	.00	10.53	10.60
43 003	Solen 3		171.86	1,122,202.33	96,974.77	263,915.42	136,846.94	229,163.58	272,142.52
		50.89		6,529.75	564.27	1,535.64	796.27	1,333.43	1,583.51
				44.92	3.88	10.56	5.48	9.17	10.89
45 009	South Heart 9		238.74	1,005,667.88	.00	174,132.53	104,599.87	129,880.83	188,326.13
		93.69		4,212.40	.00	729.38	438.13	544.03	788.83
				53.63	.00	9.29	5.58	6.93	10.04
51 070	South Prairie 70		126.99	513,122.73	27,067.14	118,980.36	45,484.18	118,629.08	35,943.25
		.00		4,040.65	213.14	936.93	358.17	934.16	283.04
				33.59	1.77	7.79	2.98	7.77	2.35
48 008	Southern 8		202.97	918,931.09	47,804.06	99,804.40	140,723.51	140,433.09	214,363.93
		70.87		4,527.42	235.52	491.72	693.32	691.89	1,056.14
				50.82	2.64	5.52	7.78	7.77	11.85
47 026	Spiritwood 26		10.21	118,957.24	.00	29,175.40	63,295.37	49,634.38	77,725.68
		.00		11,651.05	.00	2,857.53	6,199.35	4,861.35	7,612.70
				21.81	.00	5.35	11.60	9.10	14.25
40 003	St John 3		337.80	1,522,811.74	51,864.06	271,016.25	143,783.60	264,629.95	376,838.63
		132.97		4,508.03	153.53	802.30	425.65	783.39	1,115.57
				49.80	1.70	8.86	4.70	8.65	12.32
34 043	St Thomas 43		99.32	537,710.36	.00	62,207.83	125,031.49	128,163.20	110,169.64
		34.51		5,413.92	.00	626.34	1,258.88	1,290.41	1,109.24
				45.93	.00	5.31	10.68	10.95	9.41
31 002	Stanley 2		352.94	1,566,798.43	93,990.05	205,093.10	151,576.60	219,399.87	313,184.63
		109.69		4,439.28	266.31	581.10	429.47	621.64	887.36
				52.68	3.16	6.90	5.10	7.38	10.53
36 044	Starkweather 44		85.16	427,230.93	77,829.73	81,092.88	37,934.17	127,724.47	76,508.75
		38.72		5,016.80	913.92	952.24	445.45	1,499.82	898.41
				37.45	6.82	7.11	3.33	11.20	6.71
22 026	Steele-Dawson 26		282.63	1,184,801.51	93,552.43	220,819.44	102,048.66	184,954.46	175,536.54
		88.67		4,192.06	331.01	781.30	361.07	654.40	621.08
				50.76	4.01	9.46	4.37	7.92	7.52
08 035	Sterling 35		37.31	200,531.38	.00	53,615.13	33,317.51	32,020.74	44,626.20
		.00		5,374.74	.00	1,437.02	892.99	858.23	1,196.09
				32.58	.00	8.71	5.41	5.20	7.25
15 015	Strasburg 15		167.02	690,038.02	24,020.81	147,844.70	20,057.79	130,560.95	150,799.25
		66.28		4,131.47	143.82	885.19	120.09	781.71	902.88
				48.11	1.67	10.31	1.40	9.10	10.51

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
30 008	Sims 8	36,035.44	.00	.00	121,049.58	424,304.36	21,215.22	13,360.97
		1,801.77	.00	.00	6,052.48			
		8.49	.00	.00	28.53			
43 003	Solen 3	134,719.43	.00	50,054.09	192,225.91	2,498,244.99	14,536.51	12,342.87
		783.89	.00	291.25	1,118.50			
		5.39	.00	2.00	7.69			
45 009	South Heart 9	207,678.44	.00	52,119.47	12,938.12	1,875,343.27	7,855.17	6,712.77
		869.89	.00	218.31	54.19			
		11.07	.00	2.78	.69			
51 070	South Prairie 70	187,164.89	58,385.59	11,092.30	411,604.35	1,527,473.87	12,028.30	6,766.10
		1,473.86	459.77	87.35	3,241.23			
		12.25	3.82	.73	26.95			
48 008	Southern 8	51,876.70	.00	62,264.37	132,028.82	1,808,229.97	8,908.85	7,696.01
		255.59	.00	306.77	650.48			
		2.87	.00	3.44	7.30			
47 026	Spiritwood 26	81,532.25	.00	.00	125,188.57	545,508.89	53,428.88	33,181.99
		7,985.53	.00	.00	12,261.37			
		14.95	.00	.00	22.95			
40 003	St John 3	148,392.42	153,785.28	124,304.66	160.00	3,057,586.59	9,051.47	7,788.47
		439.29	455.26	367.98	.47			
		4.85	5.03	4.07	.01			
34 043	St Thomas 43	16,666.37	.00	37,257.10	153,540.55	1,170,746.54	11,787.62	9,698.78
		167.80	.00	375.12	1,545.92			
		1.42	.00	3.18	13.11			
31 002	Stanley 2	300,309.26	19,319.20	88,902.16	15,705.35	2,974,278.65	8,427.15	7,225.15
		850.88	54.74	251.89	44.50			
		10.10	.65	2.99	.53			
36 044	Starkweather 44	64,596.50	.00	19,870.38	227,958.81	1,140,746.62	13,395.33	9,726.64
		758.53	.00	233.33	2,676.83			
		5.66	.00	1.74	19.98			
22 026	Steele-Dawson 26	258,207.56	.00	.00	114,052.84	2,333,973.44	8,258.05	6,940.92
		913.59	.00	.00	403.54			
		11.06	.00	.00	4.89			
08 035	Sterling 35	78,062.68	.00	2,000.00	171,295.70	615,469.34	16,496.10	9,759.07
		2,092.27	.00	53.60	4,591.15			
		12.68	.00	.32	27.83			
15 015	Strasburg 15	111,744.82	45,580.00	48,269.65	65,504.60	1,434,420.59	8,588.32	6,965.16
		669.05	272.90	289.01	392.20			
		7.79	3.18	3.37	4.57			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
51 041 Surrey 41		333.24	1,219,091.12	81,281.08	163,581.25	127,760.47	203,043.72	226,369.33
	107.89		3,658.30	243.91	490.88	383.39	609.30	679.30
			51.80	3.45	6.95	5.43	8.63	9.62
30 017 Sweet Briar 17		9.00	43,388.16	.00	5,085.63	.00	6,341.68	6,142.79
	.00		4,820.91	.00	565.07	.00	704.63	682.53
			54.13	.00	6.34	.00	7.91	7.66
22 028 Tappen 28		83.21	449,656.52	31,370.05	116,980.17	26,618.00	127,154.52	92,571.90
	34.94		5,403.88	377.00	1,405.84	319.89	1,528.12	1,112.51
			45.16	3.15	11.75	2.67	12.77	9.30
25 060 TGU 60		350.44	1,792,884.26	114,894.13	229,598.35	169,031.56	361,302.73	324,106.29
	126.73		5,116.09	327.86	655.17	482.34	1,031.00	924.86
			51.20	3.28	6.56	4.83	10.32	9.25
18 061 Thompson 61		415.17	1,440,117.98	85,475.86	211,136.61	135,277.87	251,363.17	278,929.98
	149.89		3,468.74	205.88	508.55	325.84	605.45	671.85
			51.02	3.03	7.48	4.79	8.91	9.88
53 015 Tioga 15		234.66	1,303,275.97	.00	222,110.31	119,022.47	123,061.90	323,798.17
	87.59		5,553.89	.00	946.52	507.21	524.43	1,379.86
			53.35	.00	9.09	4.87	5.04	13.25
28 072 Turtle Lake-Mercer 72		168.36	828,416.92	91,284.09	117,319.34	91,217.14	200,591.18	160,503.41
	68.98		4,920.51	542.20	696.84	541.80	1,191.44	953.33
			47.51	5.24	6.73	5.23	11.50	9.20
22 020 Tuttle-Pettibone 20		23.00	235,859.68	13,307.39	49,628.62	29,071.75	108,653.08	51,521.35
	18.00		10,254.77	578.58	2,157.77	1,263.99	4,724.05	2,240.06
			43.93	2.48	9.24	5.41	20.24	9.60
13 037 Twin Buttes 37		44.35	560,400.47	75,019.60	110,616.29	112,531.61	251,247.59	274,898.57
	.00		12,635.86	1,691.54	2,494.17	2,537.35	5,665.11	6,198.39
			29.30	3.92	5.78	5.88	13.14	14.38
28 008 Underwood 8		209.39	969,578.56	95,188.04	135,868.12	144,147.41	158,829.54	212,999.17
	78.60		4,630.49	454.60	648.88	688.42	758.53	1,017.24
			51.23	5.03	7.18	7.62	8.39	11.26
51 007 United 7		568.57	2,094,809.20	69,353.71	179,627.55	191,870.88	320,283.45	406,211.72
	202.36		3,684.35	121.98	315.93	337.46	563.31	714.44
			55.45	1.84	4.75	5.08	8.48	10.75
34 012 Valley 12		144.19	821,682.33	.00	95,281.36	58,148.98	131,620.21	138,276.53
	47.77		5,698.61	.00	660.80	403.28	912.82	958.99
			52.81	.00	6.12	3.74	8.46	8.89
02 002 Valley City 2		1,073.65	4,230,014.83	476,632.70	360,958.03	403,003.12	474,004.93	626,257.12
	368.70		3,939.85	443.94	336.20	375.36	441.49	583.30
			54.69	6.16	4.67	5.21	6.13	8.10

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
51 041	Surrey 41	110,251.64	.00	68,444.35	153,461.87	2,353,284.83	7,061.83	6,065.08
		330.85	.00	205.39	460.51			
		4.69	.00	2.91	6.52			
30 017	Sweet Briar 17	.00	.00	.00	19,200.14	80,158.40	8,906.49	6,773.14
		.00	.00	.00	2,133.35			
		.00	.00	.00	23.95			
22 028	Tappen 28	77,997.47	.00	43,070.87	30,210.10	995,629.60	11,965.26	10,147.23
		937.36	.00	517.62	363.06			
		7.83	.00	4.33	3.03			
25 060	TGU 60	315,443.04	47,546.96	85,944.12	61,253.12	3,502,004.56	9,993.16	8,537.32
		900.13	135.68	245.25	174.79			
		9.01	1.36	2.45	1.75			
18 061	Thompson 61	99,100.57	.00	99,945.93	221,075.64	2,822,423.61	6,798.24	5,786.31
		238.70	.00	240.73	532.49			
		3.51	.00	3.54	7.83			
53 015	Tioga 15	148,195.47	.00	.00	203,447.51	2,442,911.80	10,410.43	8,911.91
		631.53	.00	.00	866.99			
		6.07	.00	.00	8.33			
28 072	Turtle Lake-Mercer 72	134,570.45	.00	48,712.60	71,089.64	1,743,704.77	10,357.00	8,846.12
		799.30	.00	289.34	422.25			
		7.72	.00	2.79	4.08			
22 020	Tuttle-Pettibone 20	27,708.14	.00	6,463.15	14,738.63	536,951.79	23,345.73	21,219.21
		1,204.70	.00	281.01	640.81			
		5.16	.00	1.20	2.74			
13 037	Twin Buttes 37	108,111.43	.00	8,979.06	410,520.25	1,912,324.87	43,118.94	31,222.42
		2,437.69	.00	202.46	9,256.38			
		5.65	.00	.47	21.47			
28 008	Underwood 8	85,028.56	.00	73,862.56	16,951.57	1,892,453.53	9,037.94	8,198.15
		406.08	.00	352.75	80.96			
		4.49	.00	3.90	.90			
51 007	United 7	249,810.91	.00	90,767.16	174,990.86	3,777,725.44	6,644.26	5,737.48
		439.37	.00	159.64	307.77			
		6.61	.00	2.40	4.63			
34 012	Valley 12	82,274.72	.00	37,414.86	191,231.59	1,555,930.58	10,790.84	8,634.51
		570.60	.00	259.48	1,326.25			
		5.29	.00	2.40	12.29			
02 002	Valley City 2	212,592.81	.00	289,144.89	662,258.95	7,734,867.38	7,204.27	6,120.12
		198.01	.00	269.31	616.83			
		2.75	.00	3.74	8.56			

COUNTY/ DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
25 001 Velva 1		404.89	1,661,091.58	93,058.98	224,133.57	132,517.15	125,694.79	243,823.57
	143.56		4,102.57	229.84	553.57	327.29	310.44	602.20
39 037 Wahpeton 37		1,355.00	5,566,816.78	543,504.55	377,729.84	467,646.76	698,678.67	789,843.30
	528.82		4,108.35	401.11	278.77	345.13	515.63	582.91
03 029 Warwick 29		190.06	1,158,413.19	70,371.77	167,788.75	122,270.28	183,802.15	238,746.84
	69.29		6,094.99	370.26	882.82	643.32	967.07	1,256.17
28 004 Washburn 4		307.22	1,088,720.05	69,467.02	198,860.61	118,026.14	135,107.22	320,898.97
	109.73		3,543.78	226.11	647.29	384.17	439.77	1,044.52
09 006 West Fargo 6		6,036.37	26,459,241.89	3,892,971.50	3,387,018.85	2,365,710.37	1,996,314.79	3,072,731.53
	1,639.72		4,383.30	644.92	561.10	391.91	330.71	509.04
05 017 Westhope 17		128.21	718,511.05	54,595.68	82,422.75	42,549.27	142,415.52	165,414.34
	43.79		5,604.17	425.83	642.87	331.87	1,110.80	1,290.18
28 085 White Shield 85		120.42	413,253.48	.00	444,965.03	51,496.55	133,007.68	26,257.62
	36.17		3,431.77	.00	3,695.11	427.64	1,104.53	218.05
53 001 Williston 1		2,211.27	8,632,910.45	771,005.76	1,262,204.63	956,052.80	793,170.49	1,659,998.21
	812.41		3,904.05	348.67	570.81	432.35	358.69	750.70
02 082 Wimbledon-Courtenay 82		150.66	912,839.84	.00	117,768.69	.00	208,160.53	210,754.53
	48.57		6,058.94	.00	781.69	.00	1,381.66	1,398.88
08 028 Wing 28		87.68	463,120.66	.00	57,666.58	10,031.63	94,183.72	92,004.88
	24.90		5,281.94	.00	657.69	114.41	1,074.18	1,049.33
26 019 Wishek 19		228.08	936,317.70	31,882.48	138,180.38	78,840.61	175,920.17	284,352.69
	70.58		4,105.22	139.79	605.84	345.67	771.31	1,246.72
35 001 Wolford 1		54.68	441,874.53	4,374.11	62,314.87	11,796.78	73,903.24	56,033.02
	22.47		8,081.10	79.99	1,139.63	215.74	1,351.56	1,024.74
39 042 Wyndmere 42		241.24	907,400.99	28,074.80	111,809.35	144,716.50	169,602.13	414,246.94
	96.67		3,761.40	116.38	463.48	599.89	703.04	1,717.16
			41.82	1.29	5.15	6.67	7.82	19.09

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
25 001	Velva 1	199,762.11	.00	115,686.66	11,965.28	2,807,733.69	6,934.56	6,125.91
		493.37	.00	285.72	29.55			
		7.11	.00	4.12	.43			
39 037	Wahpeton 37	338,657.55	.00	343,498.74	523,257.33	9,649,633.52	7,121.50	6,231.90
		249.93	.00	253.50	386.17			
		3.51	.00	3.56	5.42			
03 029	Warwick 29	208,133.81	.00	39,143.18	331,774.37	2,520,444.34	13,261.31	10,214.63
		1,095.10	.00	205.95	1,745.63			
		8.26	.00	1.55	13.16			
28 004	Washburn 4	86,401.45	84,461.56	8,060.08	7,813.18	2,117,816.28	6,893.48	6,285.66
		281.24	274.92	26.24	25.43			
		4.08	3.99	.38	.37			
09 006	West Fargo 6	1,642,606.87	316,080.00	140,230.94	1,699,573.97	44,972,480.71	7,450.25	6,820.98
		272.12	52.36	23.23	281.56			
		3.65	.70	.31	3.78			
05 017	Westhope 17	64,255.61	.00	50,658.62	38,679.29	1,359,502.13	10,603.71	9,405.73
		501.17	.00	395.12	301.69			
		4.73	.00	3.73	2.85			
28 085	White Shield 85	23,243.04	.00	66,679.16	109,511.27	1,268,413.83	10,533.25	8,877.10
		193.02	.00	553.72	909.41			
		1.83	.00	5.26	8.63			
53 001	Williston 1	280,710.20	344,421.54	411,404.03	1,604,055.01	16,715,933.12	7,559.43	6,365.28
		126.95	155.76	186.05	725.40			
		1.68	2.06	2.46	9.60			
02 082	Wimbledon-Courtenay 82	112,722.28	.00	.00	195,619.70	1,757,865.57	11,667.77	9,621.16
		748.19	.00	.00	1,298.42			
		6.41	.00	.00	11.13			
08 028	Wing 28	124,852.28	.00	.00	76,298.12	918,157.87	10,471.69	8,177.55
		1,423.95	.00	.00	870.19			
		13.60	.00	.00	8.31			
26 019	Wishek 19	111,053.17	.00	64,748.18	35,510.91	1,856,806.29	8,141.03	7,214.55
		486.90	.00	283.88	155.69			
		5.98	.00	3.49	1.91			
35 001	Wolford 1	43,398.49	4,485.00	16,826.18	3,936.52	718,942.74	13,148.18	11,892.77
		793.68	82.02	307.72	71.99			
		6.04	.62	2.34	.55			
39 042	Wyndmere 42	198,913.74	.00	61,885.46	133,164.00	2,169,813.91	8,994.42	7,361.34
		824.55	.00	256.53	552.00			
		9.17	.00	2.85	6.14			

COUNTY/ DISTRICT NUMBER	NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
		HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
27 014	Yellowstone 14		46.87	291,380.35	3,831.72	46,039.33	.00	56,665.61	56,076.08
		.00		6,216.78	81.75	982.28	.00	1,209.00	1,196.42
				34.92	.46	5.52	.00	6.79	6.72
26 004	Zeeland 4		53.00	414,717.61	.00	52,973.88	18,678.48	122,028.28	84,894.46
		11.00		7,824.86	.00	999.51	352.42	2,302.42	1,601.78
				55.49	.00	7.09	2.50	16.33	11.36
GRAND TOTALS		33,046.41	98,117.24	447,859,283.54	44,520,756.03	60,235,886.33	41,492,054.02	56,587,717.85	83,890,723.28
				4,564.53	453.75	613.92	422.88	576.74	855.00
				51.10	5.08	6.87	4.73	6.46	9.57

COUNTY/ DISTRICT NUMBER		STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
27 014	Yellowstone 14	56,546.60	71,615.00	5,755.00	246,466.58	834,376.27	17,801.93	9,686.22
		1,206.46	1,527.95	122.79	5,258.51			
		6.78	8.58	.69	29.54			
26 004	Zeeland 4	34,488.73	.00	.00	19,552.87	747,334.31	14,100.65	13,080.99
		650.73	.00	.00	368.92			
		4.61	.00	.00	2.62			
GRAND TOTALS		36,516,166.70	11,068,894.01	20,765,080.77	73,532,990.32	876,469,552.85	8,932.88	7,486.82
		372.17	112.81	211.64	749.44			
		4.17	1.26	2.37	8.39			

CURRENT EXPENDITURES BY TYPE OF DISTRICT FOR 2006-2007

Type of District	Number of Districts	Expenditures	ADM	ADM Cost per Pupil	ADA	ADA Cost per Pupil	RATIO*
Non-operating	2	3,084,808.55	-	-	-	-	-
Rural (1-6)	5	263,802.89	17.71	14,895.70	16.83	15,674.56	1.99
Rural (7-8)	2	43,222.43	4.00	10,805.61	3.90	11,082.67	1.44
Preschool	72	8,483,856.22	1,212.38	6,997.69	1,139.91	7,442.57	0.93
Kindergarten	178	35,473,002.02	6,659.67	5,326.54	6,386.67	5,554.22	0.71
Graded Elementary (1-6) < 100	29	9,347,176.64	752.96	12,413.91	725.32	12,886.97	1.66
Graded Elementary (1-6) 100-999	4	3,145,768.41	521.92	6,027.30	505.77	6,219.76	0.81
Graded Elementary (1-6) > 1000	-	-	-	-	-	-	-
Graded Elementary (7-8)	20	3,207,721.93	376.53	8,519.17	357.40	8,975.16	1.14
High School (1-6) < 100	79	47,055,608.21	4,735.81	9,936.13	4,576.58	10,281.83	1.33
High School (1-6) 100-999	66	101,230,808.72	14,589.59	6,938.56	14,100.52	7,179.23	0.93
High School (1-6) > 1000	7	160,199,853.38	21,271.00	7,531.37	20,568.36	7,788.65	1.01
High School (7-8)	155	110,147,340.97	14,929.26	7,377.95	14,300.99	7,702.08	0.99
High School (9-12)							
550 and up	11	137,490,018.54	18,612.59	7,386.94	17,767.76	7,738.17	0.99
500-549	1	2,925,495.07	528.82	5,532.12	505.22	5,790.54	0.74
400-499	-	-	-	-	-	-	-
300-399	2	3,851,115.14	682.47	5,642.91	660.30	5,832.37	0.75
200-299	12	17,898,364.09	2,790.49	6,414.06	2,682.12	6,673.22	0.86
150-199	9	13,607,951.57	1,569.29	8,671.41	1,484.35	9,167.62	1.16
120-149	13	13,648,883.70	1,756.90	7,768.73	1,683.33	8,108.26	1.04
100-119	18	15,834,325.51	1,958.52	8,084.84	1,890.25	8,376.84	1.08
75-99	24	16,659,820.82	2,130.23	7,820.67	2,041.10	8,162.18	1.04
50-74	28	16,029,941.65	1,751.88	9,150.14	1,665.47	9,624.88	1.22
25-49	24	10,361,626.29	995.62	10,407.21	949.46	10,913.18	1.39
24 or less	15	4,595,908.30	269.60	17,047.14	259.34	17,721.56	2.28
HS Total	157	252,903,450.68	33,046.41	7,652.98	31,588.70	8,006.14	1.02
Districts	197	734,586,421.05	98,117.24	7,486.82	94,270.95	7,792.29	
Vocational Centers	5	5,259,014.42					
Special Education Multidistrict Units	22	29,727,525.97					
Grand Total		769,572,961.44		7,843.40		8,163.42	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding vocational centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2006-2007

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and vocational education expenditures for the above functions are then divided by the average daily membership to

determine the average cost per pupil. The average cost for 2006-2007 was as follows: Kindergarten, \$5,535.05; Elementary 1-6, \$8,045.64; Elementary 7-8, \$7,696.86; Elementary 1-8, \$7,952.29; Elementary K-8, \$7,700.20 Secondary 9-12, \$8,111.70; and all pupils \$7,843.40. The rank order of school districts by average cost per pupil is presented in the following tables.

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	27	036	Mandaree 36	194	26,130
2	13	019	Halliday 19	24	24,975
3	43	004	Ft Yates 4	139	20,294
4	27	002	Alexander 2	41	18,663
5	03	030	Ft Totten 30	167	18,129
6	53	006	Eight Mile 6	220	15,657
7	53	099	Grenora 99	55	15,405
8	48	002	Bisbee-Egeland 2	56	15,112
9	05	054	Newburg-United 54	70	14,483
10	42	016	Goodrich 16	39	14,175
11	43	008	Selfridge 8	63	13,139
12	26	004	Zeeland 4	53	13,081
13	43	003	Solen 3	172	12,343
14	48	028	North Central 28	62	12,107
15	35	001	Wolford 1	55	11,893
16	07	014	Bowbells 14	67	11,695
17	07	036	Burke Central 36	83	11,682
18	47	019	Kensal 19	53	11,600
19	40	001	Dunseith 1	424	11,566
20	24	056	Gackle-Streeter 56	100	10,887
21	23	007	Kulm 7	119	10,865
22	20	007	Midkota 7	125	10,822
23	17	003	Beach 3	285	10,427
24	02	007	Barnes County North 7	309	10,387
25	03	029	Warwick 29	190	10,215
26	22	028	Tappen 28	83	10,147
27	36	002	Edmore 2	79	9,769
28	36	044	Starkweather 44	85	9,727
29	34	043	St Thomas 43	99	9,699
30	52	025	Fessenden-Bowdon 25	183	9,680

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
31	06	033	Scranton 33	160	9,600
32	34	019	Drayton 19	149	9,574
33	05	017	Westhope 17	128	9,406
34	12	001	Divide County 1	251	9,348
35	42	019	McClusky 19	101	9,345
36	33	001	Center-Stanton 1	250	9,316
37	40	007	Belcourt 7	1,672	9,251
38	25	014	Anamoose 14	81	9,154
39	06	001	Bowman County 1	436	9,123
40	50	005	Fordville-Lankin 5	93	9,028
41	02	046	Litchville-Marion 46	176	9,009
42	38	001	Mohall-Lansford-Sherwood 1	326	9,008
43	53	015	Tioga 15	235	8,912
44	28	085	White Shield 85	120	8,877
45	28	072	Turtle Lake-Mercer 72	168	8,846
46	09	004	Maple Valley 4	256	8,765
47	39	018	Fairmount 18	126	8,671
48	09	001	Fargo 1	10,800	8,643
49	34	012	Valley 12	144	8,635
50	26	009	Ashley 9	148	8,582
51	25	060	TGU 60	350	8,537
52	31	003	Parshall 3	270	8,492
53	15	006	Hazelton-Moffitt-Braddock 6	138	8,478
54	03	005	Minnewaukan 5	204	8,455
55	30	048	Glen Ullin 48	172	8,440
56	45	034	Richardton-Taylor 34	245	8,322
57	25	057	Drake 57	128	8,318
58	07	027	Powers Lake 27	115	8,314
59	18	129	Northwood 129	290	8,284
60	47	003	Medina 3	162	8,278

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2006-2007

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
61	21	009	New England 9	167	8,263
62	03	006	Leeds 6	167	8,258
63	19	049	Elgin-New Leipzig 49	171	8,249
64	51	016	Sawyer 16	131	8,221
65	28	008	Underwood 8	209	8,198
66	08	028	Wing 28	88	8,178
67	40	029	Rolette 29	179	8,166
68	27	001	McKenzie Co 1	537	8,159
69	32	001	Dakota Prairie 1	282	8,148
70	18	128	Midway 128	228	8,121
71	51	028	Kenmare 28	279	8,118
72	30	013	Hebron 13	166	8,114
73	46	019	Finley-Sharon 19	173	8,111
74	10	019	Munich 19	105	8,078
75	53	002	Nesson 2	165	8,076
76	31	001	New Town 1	725	7,954
77	34	100	North Border 100	503	7,953
78	28	050	Max 50	147	7,925
79	51	161	Lewis and Clark 161	368	7,828
80	39	028	Lidgerwood 28	193	7,800
81	40	003	St John 3	338	7,788
82	28	051	Garrison 51	336	7,764
83	03	009	Maddock 9	191	7,760
84	38	026	Glenburn 26	262	7,716
85	48	008	Southern 8	203	7,696
86	47	010	Pingree-Buchanan	157	7,555
87	50	106	Edinburg 106	117	7,504
88	18	001	Grand Forks 1	7,693	7,488
89	49	007	Hatton 7	226	7,408
90	39	042	Wyndmere 42	241	7,361
91	40	004	Mt Pleasant 4	256	7,332
92	34	006	Cavalier 6	449	7,313
93	13	016	Killdeer 16	374	7,298
94	31	002	Stanley 2	353	7,225
95	26	019	Wishek 19	228	7,215
96	51	001	Minot 1	6,671	7,169
97	23	003	Edgeley 3	225	7,161
98	37	024	Enderlin Area 24	335	7,153
99	20	018	Griggs County Central 18	295	7,129
100	01	013	Hettinger 13	327	7,124

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
101	35	005	Rugby 5	537	7,120
102	05	001	Bottineau 1	685	7,106
103	28	001	Montefiore 1	221	7,031
104	52	038	Harvey 38	452	7,003
105	15	015	Strasburg 15	167	6,965
106	41	006	Sargent Central 6	270	6,959
107	10	023	Langdon Area 23	460	6,942
108	22	026	Steele-Dawson 26	283	6,941
109	21	001	Mott-Regent 1	244	6,922
110	47	014	Montpelier 14	110	6,909
111	08	001	Bismarck 1	11,522	6,866
112	32	066	Lakota 66	216	6,844
113	09	006	West Fargo 6	6,036	6,821
114	49	009	Hillsboro 9	423	6,804
115	45	013	Belfield 13	213	6,774
116	49	003	Central Valley 3	266	6,769
117	46	010	Hope 10	119	6,725
118	50	020	Minto 20	221	6,721
119	45	009	South Heart 9	239	6,713
120	47	001	Jamestown 1	2,317	6,664
121	15	036	Linton 36	329	6,578
122	30	001	Mandan 1	3,222	6,522
123	24	002	Napoleon 2	242	6,521
124	23	008	LaMoure 8	322	6,469
125	18	044	Larimore 44	475	6,460
126	49	014	May-Port CG 14	572	6,445
127	45	001	Dickinson 1	2,620	6,436
128	36	001	Devils Lake 1	1,821	6,409
129	29	027	Beulah 27	725	6,372
130	53	001	Williston 1	2,211	6,365
131	30	007	New Salem 7	331	6,295
132	28	004	Washburn 4	307	6,286
133	14	002	New Rockford-Sheyenne 2	423	6,282
134	11	040	Ellendale 40	359	6,244
135	39	037	Wahpeton 37	1,355	6,232
136	41	002	Milnor 2	293	6,155
137	25	001	Velva 1	405	6,126
138	02	002	Valley City 2	1,074	6,120
139	50	078	Park River 78	430	6,074
140	51	041	Surrey 41	333	6,065

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2006-2007

RANK ORDER OF HIGH SCHOOL DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
141	16	049	Carrington 49	611	6,027
142	39	008	Hankinson 8	312	5,907
143	39	044	Richland 44	316	5,889
144	29	003	Hazen 3	656	5,860
145	09	097	Northern Cass	511	5,792
146	18	061	Thompson 61	415	5,786
147	51	007	United 7	569	5,737
148	50	003	Grafton 3	932	5,661
149	30	039	Flasher 39	237	5,602
150	41	003	N Sargent 3	242	5,555
151	37	019	Lisbon 19	641	5,423
152	11	041	Oakes 41	524	5,083
153	09	017	Central Cass 17	840	4,991
154	09	002	Kindred 2	715	4,896

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2006-2007

RANK ORDER OF ELEMENTARY DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	13	037	Twin Buttes 37	44	31,222
2	22	014	Robinson 14	7	31,012
3	04	001	Billings Co 1	47	25,629
4	44	032	Central Elementary 32	5	20,523
5	15	010	Bakker 10	4	18,940
6	44	012	Marmarth 12	9	17,117
7	50	051	Nash 51	15	14,700
8	52	035	Pleasant Valley 3	16	13,568
9	30	008	Sims 8	20	13,361
10	08	033	Menoken 33	12	13,097
11	17	006	Lone Tree 6	33	11,928
12	50	128	Adams 128	68	11,378
13	51	019	Eureka 19	10	11,310
14	09	007	Mapleton 7	67	10,487
15	03	016	Oberon 16	42	10,423
16	18	127	Emerado 127	67	10,236
17	08	035	Sterling 35	37	9,759
18	27	014	Yellowstone 14	47	9,686
19	09	080	Page 80	96	9,518
20	30	004	Little Heart 4	16	8,327
21	53	008	New 8	194	8,203
22	37	006	Ft Ransom 6	23	8,051
23	08	039	Apple Creek 39	54	7,450
24	08	029	Baldwin 29	18	7,123
25	51	070	S Prairie 70	127	6,766
26	19	018	Roosevelt 18	136	6,401
27	51	004	Nedrose 4	232	5,517
28	18	125	Manvel 125	192	5,104
29	51	010	Bell 10	160	4,761

RANK ORDER OF RURAL DISTRICTS

BY 2006-2007 AVERAGE COST PER PUPIL

Rank No.	Co. No.	Dist. No.	District Name	Average Daily Membership	Average Cost
1	08	025	Naughton 25	3	28,485
2	27	032	Horse Creek 32	5	13,924
3	08	045	Manning 45	5	9,254
4	30	017	Sweet Briar 17	9	6,773

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2007-2008

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	15	112	38	117	282	28.4	4.2	2.7	35.3	32,853	34,102	51,996	8,160,000	861
02-002	Valley City 2	77	422	180	379	1,058	73.5	7.9	5.0	86.4	45,071	49,622	85,353	28,443,652	358
02-007	Barnes County North 7	26	145	50	91	312	56.0	-	3.0	59.0	39,274	35,693	61,125	9,391,331	717
02-046	Litchville-Marion 46	7	61	27	56	151	19.5	-	1.5	21.0	31,556	32,050	72,350	7,708,762	512
03-005	Minnewaukan 5	14	97	31	63	205	19.0	3.0	2.0	24.0	33,527	33,100	59,500	747,500	230
03-006	Leeds 6	13	60	27	59	159	17.2	1.0	1.5	19.6	37,132	43,805	-	4,786,981	385
03-009	Maddock 9	10	77	29	67	183	17.0	1.4	2.2	20.5	34,032	35,200	59,500	1,575,000	397
03-016	Oberon 16	8	38	2	-	48	6.3	-	0.4	6.7	29,400	-	-	1,349,475	93
03-029	Warwick 29	18	91	38	76	223	18.0	1.0	2.0	21.0	33,156	44,800	56,600	4,100,000	231
03-030	Ft Totten 30	-	-	-	156	156	29.5	6.5	1.0	37.0	33,820	45,909	103,250	410,000	34
04-001	Billings Co 1	6	34	6	-	46	12.8	-	1.1	13.9	39,125	-	45,500	5,222,500	1,152
05-001	Bottineau 1	30	215	118	260	623	52.6	6.0	3.0	61.6	37,712	39,748	70,451	12,882,000	644
05-017	Westhope 17	8	45	32	43	128	14.8	3.8	1.2	19.8	31,679	39,779	58,000	2,902,455	346
05-054	Newburg-United 54	5	27	15	18	65	13.8	1.6	0.9	16.3	34,041	-	45,760	421,918	383
06-001	Bowman County 1	25	182	58	169	434	39.4	3.1	3.0	45.4	34,299	38,210	67,078	7,362,700	1,048
06-033	Scranton 33	7	63	24	59	153	16.2	3.3	1.8	21.2	33,805	30,500	55,031	3,400,000	489
07-014	Bowbells 14	7	21	10	28	66	9.7	0.4	1.0	11.1	29,660	-	34,450	4,819,240	342
07-027	Powers Lake 27	2	35	20	42	99	15.0	2.2	1.2	18.4	33,239	33,275	56,000	2,688,087	350
07-036	Burke Central 36	8	37	7	26	78	14.5	-	1.1	15.6	33,238	11,963	54,000	2,333,583	399
08-001	Bismarck 1	761	4,775	1,626	3,476	10,638	701.3	78.6	31.1	811.0	44,598	52,381	90,160	108,426,645	198
08-025	Naughton 25	1	5	1	-	7	1.2	-	0.1	1.3	14,000	-	-	85,500	32
08-028	Wing 28	7	47	15	23	92	13.3	-	1.4	14.7	28,668	77,000	41,250	600,200	408
08-029	Baldwin 29	5	16	3	-	24	2.0	0.8	0.2	3.0	25,588	-	-	205,000	85
08-033	Menoken 33	-	12	6	-	18	1.9	-	0.1	2.0	30,167	-	-	168,490	144
08-035	Sterling 35	2	19	7	-	28	5.5	-	0.8	6.3	29,314	-	-	1,037,910	182
08-039	Apple Creek 39	9	49	-	-	58	5.3	0.2	0.1	5.6	37,888	-	-	268,000	24
08-045	Manning 45	1	6	1	-	8	1.0	-	0.0	1.0	23,690	-	-	78,000	28
09-001	Fargo 1	718	4,812	1,570	3,393	10,493	749.6	122.9	34.6	907.1	48,838	58,559	88,260	128,776,031	57
09-002	Kindred 2	54	307	120	187	668	45.9	3.6	3.0	52.5	39,724	48,927	75,349	20,338,031	399
09-004	Maple Valley 4	22	103	42	102	269	32.6	3.2	3.0	38.8	34,588	32,900	71,955	3,378,198	504
09-006	West Fargo 6	473	2,999	941	1,766	6,179	406.5	71.4	17.5	495.5	43,250	51,658	91,478	87,840,998	127
09-007	Mapleton 7	10	54	-	-	64	8.2	1.7	0.9	10.7	44,455	-	65,403	1,105,000	70
09-017	Central Cass 17	51	331	152	259	793	58.4	22.2	3.6	84.1	35,197	47,132	65,025	18,050,000	401
09-080	Page 80	13	74	-	-	87	9.9	0.3	2.0	12.2	35,429	36,650	52,905	1,028,000	213
09-097	Northern Cass	40	220	85	168	513	37.4	4.0	2.7	44.2	34,093	41,050	62,667	13,583,714	421
10-019	Munich 19	5	31	17	44	97	13.2	1.5	0.7	15.4	38,930	-	-	1,632,000	354

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2007-2008

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
10-023	Langdon Area 23	31	133	64	196	424	30.9	3.4	2.8	37.1	36,989	42,167	65,617	5,071,135	920
11-040	Ellendale 40	38	155	51	107	351	31.4	1.8	1.6	34.8	33,299	38,600	60,450	3,405,000	504
11-041	Oakes 41	30	219	95	158	502	33.6	3.2	2.8	39.6	36,354	47,979	71,384	11,080,000	498
12-001	Divide County 1	14	80	30	109	233	24.0	3.0	1.8	28.7	36,984	36,410	57,000	10,639,400	1,026
13-016	Killdeer 16	24	139	69	127	359	38.5	3.3	2.8	44.6	33,677	32,900	61,324	10,920,467	856
13-019	Halliday 19	2	8	4	19	33	8.3	-	1.3	9.6	28,746	28,740	27,000	3,647,000	315
13-037	Twin Buttes 37	5	27	5	-	37	9.0	0.8	1.2	11.0	30,256	33,300	53,550	1,432,000	102
14-002	New Rockford-Sheyenne 2	23	155	62	145	385	31.2	-	3.0	34.2	33,964	30,000	54,167	5,891,860	353
15-006	Hazelton-Moffit-Braddock 6	11	47	18	69	145	15.5	1.4	1.4	18.3	32,268	37,350	73,725	5,909,000	539
15-010	Bakker 10	1	3	-	-	4	1.0	-	0.1	1.1	25,920	-	-	161,500	84
15-015	Strasburg 15	8	62	29	57	156	14.2	1.1	1.2	16.6	34,319	-	-	4,726,836	355
15-036	Linton 36	19	124	58	112	313	24.0	3.0	2.0	29.0	34,332	34,400	56,570	7,162,124	414
16-049	Carrington 49	32	244	103	204	583	41.0	6.9	3.0	50.9	38,732	41,108	71,875	14,620,460	778
17-003	Beach 3	16	91	48	126	281	30.7	4.0	3.0	37.7	34,649	35,781	59,350	13,246,284	765
17-006	Lone Tree 6	2	18	8	-	28	5.2	0.2	0.5	5.8	29,080	-	-	550,000	243
18-001	Grand Forks 1	550	3,154	1,076	2,412	7,192	592.7	94.1	26.6	713.4	44,677	49,333	85,267	113,145,229	77
18-044	Larimore 44	32	198	57	185	472	40.6	5.1	2.0	47.7	34,557	39,351	53,500	8,317,000	330
18-061	Thompson 61	38	178	65	145	426	35.2	3.6	2.4	41.2	33,885	36,753	54,750	6,951,878	117
18-125	Manvel 125	10	97	30	-	137	11.0	3.6	1.0	15.6	37,765	-	57,000	3,865,449	136
18-127	Emerado 127	7	42	18	-	67	10.7	-	1.0	11.7	30,190	28,296	56,000	1,481,500	104
18-128	Midway 128	17	116	45	77	255	21.6	3.8	2.5	27.9	35,220	31,175	72,500	5,499,000	297
18-129	Northwood 129	18	101	54	75	248	21.1	1.7	3.0	25.8	34,543	40,038	59,083	6,359,577	257
19-018	Roosevelt 18	8	67	42	-	117	13.7	1.1	1.0	15.8	26,304	-	46,000	4,356,279	471
19-049	Elgin-New Leipzig 49	12	52	-	105	169	16.4	0.9	2.2	19.5	32,287	40,054	66,000	4,997,842	692
20-007	Midkota 7	11	46	19	42	118	12.9	-	1.6	14.5	39,399	48,829	55,391	2,623,515	594
20-018	Griggs County Central 18	15	118	52	104	289	22.4	1.0	2.6	26.0	38,481	37,742	58,450	8,432,000	423
21-001	Mott-Regent 1	11	95	30	98	234	21.6	-	2.1	23.6	33,492	37,130	55,167	7,140,700	880
21-009	New England 9	12	62	29	49	152	16.4	-	2.0	18.4	36,588	36,500	44,800	2,907,000	638
22-011	Pettibone-Tuttle 11	-	-	-	-	-	2.6	-	-	2.6	-	-	-	-	211
22-014	Robinson 14	-	4	-	-	4	1.9	-	0.0	1.9	-	-	-	879,000	251
22-026	Steele-Dawson 26	22	141	46	103	312	28.6	4.0	3.0	35.6	31,685	37,057	52,000	6,210,400	455
22-028	Tappen 28	8	30	14	29	81	12.3	0.9	1.0	14.3	29,567	-	-	3,006,901	266
23-003	Edgeley 3	15	93	41	66	215	21.4	1.5	2.2	25.1	32,483	34,000	55,500	6,500,000	414
23-007	Kulm 7	6	37	21	41	105	14.3	1.8	1.7	17.7	36,427	37,104	59,400	5,164,029	497
23-008	LaMoure 8	30	141	51	105	327	26.5	2.2	2.8	31.5	34,560	41,388	56,716	5,290,000	426
24-002	Napoleon 2	12	114	36	72	234	23.4	-	1.8	25.1	34,036	34,941	57,722	6,932,685	552

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2007-2008

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
24-056	Gackle-Streeter 56	7	32	16	38	93	13.7	0.3	1.2	15.2	35,174	-	63,231	4,522,000	605
25-001	Velva 1	25	154	71	153	403	32.4	2.0	2.5	37.0	39,609	45,562	46,700	6,570,913	562
25-014	Anamoose 14	3	26	10	29	68	11.2	0.9	1.1	13.3	28,633	-	60,000	2,729,390	205
25-057	Drake 57	4	48	12	39	103	13.2	0.6	1.5	15.3	32,182	31,450	36,029	4,284,955	435
25-060	TGU 60	17	132	48	133	330	37.1	3.3	3.0	43.3	35,548	37,024	63,168	11,288,535	1,043
26-004	Zeeland 4	1	26	10	11	48	11.3	0.1	1.1	12.5	29,702	-	52,986	2,975,870	156
26-009	Ashley 9	5	56	24	42	127	16.8	1.1	1.7	19.6	31,577	29,100	59,500	6,634,000	477
26-019	Wishek 19	13	101	37	65	216	17.4	2.3	1.5	21.2	33,848	30,045	70,000	6,565,803	473
27-001	McKenzie Co 1	38	211	81	203	533	42.9	5.7	2.5	51.1	43,864	47,596	71,406	21,633,275	1,679
27-002	Alexander 2	4	29	7	10	50	10.5	-	0.5	10.9	31,310	-	-	2,523,993	323
27-014	Yellowstone 14	6	30	15	-	51	6.4	0.4	0.3	7.0	35,983	-	-	875,322	147
27-018	Earl 18	-	-	-	-	-	1.0	-	-	1.0	-	-	-	712,706	270
27-032	Horse Creek 32	1	5	-	-	6	1.0	-	0.1	1.1	26,000	-	-	151,000	223
27-036	Mandaree 36	13	91	28	41	173	24.0	5.0	1.0	30.0	33,629	35,190	42,850	6,035,000	395
28-001	Montefiore 1	7	83	43	78	211	19.0	2.9	2.0	23.9	33,159	35,525	39,442	5,673,010	266
28-004	Washburn 4	12	123	52	93	280	22.6	1.8	2.6	27.0	33,867	30,961	72,399	12,529,577	244
28-008	Underwood 8	13	78	31	74	196	20.8	8.9	2.1	31.8	33,063	35,368	49,500	6,530,750	199
28-050	Max 50	9	75	22	52	158	16.9	1.2	1.3	19.4	33,439	35,793	62,000	4,148,468	338
28-051	Garrison 51	23	138	40	121	322	27.4	6.5	2.9	36.8	34,365	35,263	58,750	8,749,373	393
28-072	Turtle Lake-Mercer 72	9	65	26	68	168	21.7	2.0	2.0	25.7	32,897	54,713	46,527	3,819,621	522
28-085	White Shield 85	11	49	25	34	119	23.3	4.0	3.0	30.3	36,754	41,966	55,573	7,800,000	191
29-003	Hazen 3	37	252	86	248	623	39.1	3.3	3.0	45.4	37,233	44,140	71,203	24,472,230	303
29-027	Beulah 27	32	292	126	269	719	46.5	9.6	3.5	59.6	43,675	44,124	73,246	19,798,060	669
30-001	Mandan 1	194	1,354	510	1,052	3,110	203.3	27.9	9.3	240.5	39,045	44,408	74,687	38,076,015	908
30-004	Little Heart 4	2	7	2	-	11	3.0	-	0.1	3.1	28,725	-	-	262,216	85
30-007	New Salem 7	15	127	52	116	310	25.8	2.8	2.8	31.4	32,319	32,150	59,050	9,162,147	416
30-008	Sims 8	1	7	5	-	13	3.1	0.2	0.2	3.4	29,770	-	-	964,500	188
30-013	Hebron 13	7	71	31	57	166	19.3	-	2.1	21.4	34,434	29,000	43,000	5,269,326	394
30-017	Sweet Briar 17	3	7	1	-	11	1.0	-	0.3	1.3	29,106	-	-	174,823	39
30-039	Flasher 39	8	96	31	74	209	18.8	1.1	1.6	21.5	29,687	30,220	49,500	3,965,544	632
30-048	Glen Ullin 48	8	67	26	56	157	17.6	0.9	1.5	20.0	34,293	-	47,000	6,254,292	426
31-001	New Town 1	62	319	104	252	737	56.8	6.4	5.0	68.2	33,531	38,055	57,080	10,636,146	317
31-002	Stanley 2	29	177	58	103	367	29.7	7.2	2.3	39.2	32,548	36,955	57,904	8,251,367	766
31-003	Parshall 3	13	129	45	89	276	25.9	0.6	2.5	29.0	-	-	-	10,199,000	358
32-001	Dakota Prairie 1	36	91	43	106	276	27.4	1.8	2.7	31.9	34,162	38,322	58,418	8,663,475	908
32-066	Lakota 66	19	82	37	80	218	19.0	4.4	2.2	25.5	30,430	41,500	61,110	4,301,436	401

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2007-2008

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
33-001	Center-Stanton 1	19	96	31	91	237	23.9	1.9	3.0	28.7	33,585	36,782	56,565	9,988,532	539
34-006	Cavalier 6	31	188	75	160	454	41.0	5.0	3.0	49.0	37,235	35,036	67,593	6,649,932	339
34-012	Valley 12	15	72	26	46	159	15.9	1.2	1.3	18.4	35,866	-	60,350	3,058,711	136
34-019	Drayton 19	4	64	22	43	133	21.5	0.9	1.9	24.4	34,510	32,850	38,400	6,010,000	192
34-043	St Thomas 43	5	56	19	35	115	9.6	0.9	1.0	11.5	36,109	-	-	1,257,500	115
34-100	North Border 100	43	216	61	147	467	46.5	5.1	4.9	56.5	35,574	36,058	57,880	44,675,000	552
35-001	Wolford 1	7	20	7	22	56	10.2	0.1	0.8	11.1	33,823	-	48,000	575,000	196
35-005	Rugby 5	40	210	90	229	569	46.5	4.0	3.0	53.5	32,911	31,075	63,756	14,841,357	805
36-001	Devils Lake 1	127	682	288	598	1,695	130.0	13.1	6.1	149.2	35,521	41,792	66,656	22,346,918	473
36-002	Edmore 2	-	-	27	56	83	9.6	1.7	1.0	12.2	30,881	-	38,770	3,470,804	395
36-044	Starkweather 44	5	22	17	39	83	11.5	1.8	1.9	15.2	38,552	-	54,000	2,460,000	278
37-006	Ft Ransom 6	4	21	-	-	25	2.6	-	0.0	2.6	28,967	-	-	170,000	67
37-019	Lisbon 19	52	278	104	217	651	44.1	2.6	3.0	49.7	35,998	37,927	74,445	11,352,215	429
37-024	Enderlin Area 24	20	141	44	113	318	26.0	-	2.7	28.8	36,838	41,132	63,300	12,776,518	416
38-001	Mohall-Lansford-Sherwood 1	26	133	51	109	319	31.5	3.1	2.7	37.3	32,971	29,488	58,403	16,618,921	848
38-026	Glenburn 26	21	101	37	100	259	24.9	2.5	2.0	29.4	33,252	34,361	66,200	5,980,798	313
39-008	Hankinson 8	21	145	45	98	309	28.2	1.5	2.5	32.2	38,556	46,064	53,467	9,159,409	240
39-018	Fairmount 18	7	56	15	45	123	12.8	1.2	1.4	15.4	32,181	-	56,000	5,093,465	92
39-028	Lidgerwood 28	15	78	28	69	190	19.0	1.0	1.4	21.4	30,670	31,498	57,146	6,121,845	190
39-037	Wahpeton 37	79	516	226	445	1,266	97.5	16.0	4.0	117.5	38,952	50,042	72,175	26,178,756	257
39-042	Wyndmere 42	14	86	33	87	220	21.6	0.9	2.3	24.7	37,309	49,972	65,898	5,950,293	311
39-044	Richland 44	25	134	44	112	315	26.5	2.7	2.5	31.7	31,234	39,273	51,667	9,626,256	222
40-001	Dunseith 1	37	179	58	134	408	47.3	3.5	4.0	54.8	32,897	40,306	58,997	4,700,100	199
40-003	St John 3	13	138	47	103	301	26.7	3.5	2.3	32.6	38,582	39,783	54,400	7,135,192	109
40-004	Mt Pleasant 4	20	105	28	98	251	24.4	3.0	2.9	30.3	30,479	32,305	51,367	5,477,027	258
40-007	Belcourt 7	106	661	233	607	1,607	156.0	17.1	9.0	182.0	47,740	55,191	80,744	-	72
40-029	Rolette 29	6	66	29	59	160	21.8	-	1.5	23.3	33,214	36,150	53,333	5,668,701	281
41-002	Milnor 2	14	117	52	92	275	26.1	1.1	2.2	29.4	31,178	33,700	67,704	5,695,771	193
41-003	N Sargent 3	16	112	34	67	229	20.1	1.9	2.0	24.1	31,614	-	-	5,761,271	117
41-006	Sargent Central 6	18	94	50	93	255	24.7	-	2.8	27.5	35,386	36,810	58,083	1,155,000	476
42-016	Goodrich 16	1	6	9	21	37	9.0	-	2.0	11.0	28,525	-	60,975	2,945,785	264
42-019	McClusky 19	7	41	16	31	95	15.0	-	-	15.0	29,889	-	-	1,885,420	429
43-003	Solen 3	13	71	23	44	151	22.0	8.0	2.0	32.0	30,977	36,851	57,500	10,348,180	315
43-004	Ft Yates 4	-	45	114	-	159	31.0	2.0	4.0	37.0	33,054	39,471	67,647	14,346,180	338
43-008	Selfridge 8	2	25	11	12	50	10.7	2.8	0.6	14.1	33,114	-	-	2,053,448	295
44-012	Marmarth 12	1	10	1	-	12	2.0	-	0.0	2.0	23,450	-	-	404,000	348

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2007-2008

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
44-032	Central Elementary 32	-	3	1	-	4	1.2	-	0.0	1.2	28,000	-	-	205,000	431
45-001	Dickinson 1	191	1,057	371	900	2,519	175.5	24.4	11.1	211.0	43,155	47,392	80,824	54,539,079	498
45-009	South Heart 9	14	87	40	86	227	19.8	1.6	1.9	23.3	33,971	39,450	57,500	2,716,900	304
45-013	Belfield 13	20	69	41	86	216	19.5	0.8	1.7	22.1	34,598	32,829	42,525	4,905,979	144
45-034	Richardton-Taylor 34	20	100	39	78	237	26.0	2.2	2.6	30.8	32,413	31,613	50,333	10,998,555	523
46-010	Hope 10	-	-	36	80	116	10.2	1.7	1.0	12.9	33,114	40,825	56,300	1,585,000	253
46-019	Finley-Sharon 19	10	65	33	61	169	21.2	1.3	1.8	24.3	34,833	36,216	66,292	5,578,200	293
47-001	Jamestown 1	159	881	390	764	2,194	172.9	12.8	9.5	195.2	40,978	50,527	74,754	75,519,000	474
47-003	Medina 3	7	70	20	52	149	19.2	0.2	1.3	20.7	32,987	-	70,607	2,520,000	405
47-010	Pingree-Buchanan	9	57	27	58	151	16.3	0.5	1.4	18.3	31,414	-	-	4,923,960	335
47-014	Montpelier 14	7	47	17	37	108	13.1	0.5	1.5	15.0	26,854	-	51,706	1,900,000	217
47-019	Kensal 19	-	18	6	19	43	8.5	-	1.4	9.9	26,202	-	48,613	2,517,800	170
48-002	Bisbee-Egeland 2	3	13	10	17	43	8.4	1.5	0.2	10.1	33,187	-	-	2,233,373	340
48-008	Southern 8	10	74	38	71	193	17.9	1.0	2.5	21.4	36,321	34,600	56,300	7,628,160	275
48-028	North Central 28	4	26	8	23	61	10.1	0.5	1.2	11.9	30,817	-	58,000	1,512,200	387
49-003	Central Valley 3	17	106	35	90	248	20.2	1.7	1.2	23.1	31,378	33,310	60,000	5,879,453	243
49-007	Hatton 7	18	79	39	85	221	20.8	0.9	2.0	23.8	36,608	41,873	73,773	3,116,000	153
49-009	Hillsboro 9	37	173	60	134	404	26.8	6.9	2.6	36.3	42,124	46,224	82,542	10,554,100	278
49-014	May-Port CG 14	44	241	78	201	564	45.0	5.7	3.0	53.7	40,440	42,442	68,667	7,925,200	444
50-003	Grafton 3	63	411	134	304	912	58.2	3.5	4.5	66.1	36,681	39,513	71,300	17,890,328	176
50-005	Fordville-Lankin 5	2	30	17	34	83	12.8	1.4	1.3	15.4	29,214	-	65,000	3,437,440	207
50-020	Minto 20	14	86	33	78	211	22.0	5.9	1.9	29.8	34,546	41,375	52,579	4,873,975	158
50-051	Nash 51	1	8	1	-	10	1.0	-	0.1	1.1	51,750	-	-	94,000	31
50-078	Park River 78	33	200	59	133	425	33.5	2.9	3.0	39.4	36,311	38,382	67,985	10,677,750	222
50-106	Edinburg 106	6	47	17	37	107	13.1	0.5	1.3	15.0	32,876	-	-	3,487,860	152
50-128	Adams 128	5	48	-	-	53	8.4	7.6	0.8	16.7	34,807	35,575	44,400	620,800	172
51-001	Minot 1	567	2,849	859	1,968	6,243	468.6	67.8	25.2	561.5	43,947	52,242	77,966	111,762,777	68
51-004	Nedrose 4	15	147	47	-	209	17.3	1.2	0.8	19.3	37,527	34,639	77,300	3,375,000	32
51-007	United 7	39	248	73	195	555	39.4	5.3	3.0	47.7	36,361	43,018	65,833	15,604,919	340
51-010	Bell 10	13	107	31	-	151	11.3	0.7	1.0	13.0	32,349	-	52,000	305,590	42
51-016	Sawyer 16	7	61	17	45	130	15.2	1.8	1.4	18.4	30,016	28,008	61,787	5,030,000	195
51-019	Eureka 19	-	8	-	-	8	2.0	-	0.0	2.0	30,165	-	-	65,000	31
51-028	Kenmare 28	17	121	40	99	277	26.8	2.4	2.0	31.2	36,240	37,305	69,000	7,580,000	601
51-041	Surrey 41	20	145	49	113	327	30.3	30.7	2.9	63.8	32,490	38,211	56,103	7,730,357	129
51-070	S Prairie 70	16	96	28	-	140	11.0	0.3	0.8	12.0	32,411	27,300	55,000	2,602,618	164
51-161	Lewis and Clark 161	22	157	61	118	358	37.8	-	3.0	40.8	32,582	38,500	56,514	8,275,000	878

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2007-2008

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation Of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
52-025	Fessenden-Bowdon 25	5	52	21	81	159	16.3	2.7	1.8	20.8	32,517	38,115	61,683	5,288,250	562
52-035	Pleasant Valley 3	-	10	3	-	13	2.8	-	0.2	3.1	29,660	-	-	328,460	135
52-038	Harvey 38	23	168	62	164	417	31.0	4.7	3.0	38.7	36,439	42,609	63,407	11,127,246	571
53-001	Williston 1	153	846	349	762	2,110	159.2	30.0	8.9	198.1	35,912	37,826	75,099	26,590,826	15
53-002	Nesson 2	8	59	33	61	161	17.9	2.0	1.5	21.5	34,778	32,000	51,467	6,358,591	479
53-006	Eight Mile 6	10	95	29	74	208	23.6	1.0	4.0	28.6	36,479	32,473	55,000	5,900,000	85
53-008	New 8	30	150	42	-	222	20.4	1.5	1.0	22.9	39,018	51,796	57,500	1,035,500	1,161
53-015	Tioga 15	14	101	39	98	252	20.3	1.9	2.1	24.4	37,497	35,454	53,000	10,731,970	451
53-099	Grenora 99	7	31	9	15	62	14.5	-	1.1	15.6	32,400	31,900	55,000	3,929,350	821
	North Dakota	6,729	41,075	14,760	31,493	94,057	7,703.8	977.8	512.3	9,193.8	39,925	47,097	68,849	1,854,433,960	69,542

Data sources: Fall MIS reports for 2007-2008

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.

3. Average Salary

The average salaries for the licensed personnel categories. The calculation is based on the following criteria; the staff person must be employed full time (100% FTE), have a salary greater than 0 and be assigned more than 50% to the position. Positions not meeting this criteria are excluded.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles.

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2007-2008

No.	Entity Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route Miles	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	306.69	330.24	1.1138	367.82	106%	80	37	11	2	97%
02-002	Valley City 2	1,070.89	1,167.56	1.0000	1,167.56	76%	180	46	39	29	98%
02-007	Barnes County North 7	286.15	305.32	1.2500	381.65	262%	-	-	27	10	96%
02-046	Litchville-Marion 46	162.22	173.62	1.2500	217.03	202%	105	53	10	23	91%
03-005	Minnewaukan 5	204.02	222.59	1.2300	273.79	39%	93	57	1	17	96%
03-006	Leeds 6	161.14	172.84	1.2500	216.05	141%	97	55	4	3	97%
03-009	Maddock 9	185.45	199.04	1.2469	248.18	111%	67	56	32	3	97%
03-016	Oberon 16	38.78	41.41	1.2500	51.76	129%	44	40	-	7	84%
03-029	Warwick 29	181.32	193.47	1.2500	241.84	32%	146	49	-	18	87%
03-030	Ft Totten 30	160.39	180.36	1.2500	225.45	4%	73	40	-	-	88%
04-001	Billings Co 1	44.67	47.66	1.2500	59.58	2719%	114	23	3	15	96%
05-001	Bottineau 1	668.96	723.73	1.0100	730.97	105%	394	74	37	5	96%
05-017	Westhope 17	119.67	131.76	1.2500	164.70	161%	100	61	13	5	96%
05-054	Newburg-United 54	67.85	88.86	1.2500	111.08	373%	62	55	9	18	97%
06-001	Bowman County 1	429.85	467.21	1.0789	504.07	143%	194	51	8	9	97%
06-033	Scranton 33	153.96	164.99	1.2500	206.24	169%	96	53	11	8	97%
07-014	Bowbells 14	66.56	72.23	1.2500	90.29	246%	26	50	-	11	97%
07-027	Powers Lake 27	112.78	120.92	1.2500	151.15	115%	72	57	-	11	97%
07-036	Burke Central 36	76.30	98.89	1.2500	123.61	250%	60	50	-	2	96%
08-001	Bismarck 1	10,173.67	11,147.75	1.0000	11,147.75	87%	1,256	32	294	43	97%
08-025	Naughton 25	3.00	3.20	1.2500	4.00	457%	-	-	-	7	87%
08-028	Wing 28	84.16	96.33	1.2500	120.41	131%	72	63	20	-	97%
08-029	Baldwin 29	17.50	18.67	1.2500	23.34	242%	4	-	4	16	98%
08-033	Menoken 33	11.96	12.76	1.2500	15.95	511%	17	-	3	34	98%
08-035	Sterling 35	33.04	35.25	1.2500	44.06	308%	43	51	-	12	95%
08-039	Apple Creek 39	49.34	52.65	1.2500	65.81	224%	-	-	16	39	97%
08-045	Manning 45	4.50	4.80	1.2500	6.00	268%	-	-	-	11	94%
09-001	Fargo 1	10,303.89	11,161.27	1.0000	11,161.27	104%	200	28	87	51	95%
09-002	Kindred 2	683.19	728.97	1.0100	736.26	93%	538	42	30	14	96%
09-004	Maple Valley 4	252.29	274.10	1.2284	336.70	178%	265	43	25	35	97%
09-006	West Fargo 6	5,651.54	6,160.44	1.0000	6,160.44	109%	947	16	58	132	96%
09-007	Mapleton 7	61.71	65.89	1.2500	82.36	262%	6	20	-	16	97%
09-017	Central Cass 17	808.84	871.05	1.0100	879.76	85%	308	58	13	11	96%
09-080	Page 80	91.85	98.00	1.2500	122.50	202%	146	48	5	20	96%
09-097	Northern Cass	490.93	526.12	1.0200	536.64	112%	489	63	81	12	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2007-2008

No.	Entity Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route Miles	Open Enrolled In	Open Enrolled Out	ADA Percent
10-019	Munich 19	99.89	118.75	1.2500	148.44	209%	67	77	5	3	97%
10-023	Langdon Area 23	444.57	479.27	1.0200	488.86	156%	179	59	2	13	97%
11-040	Ellendale 40	343.49	367.66	1.0800	397.07	97%	167	63	5	16	96%
11-041	Oakes 41	491.99	529.46	1.0200	540.05	93%	190	58	18	3	95%
12-001	Divide County 1	241.74	261.34	1.2100	316.22	196%	112	51	1	-	96%
13-016	Killdeer 16	365.94	392.87	1.0600	416.44	121%	254	31	70	5	97%
13-019	Halliday 19	24.34	26.27	1.2500	32.84	402%	12	47	6	37	95%
13-037	Twin Buttes 37	41.01	53.39	1.2500	66.74	3%	48	59	-	11	90%
14-002	New Rockford-Sheyenne 2	409.52	437.84	1.0938	478.91	84%	146	62	14	5	95%
15-006	Hazelton-Moffit-Braddock 6	135.03	145.12	1.2500	181.40	145%	109	63	8	10	97%
15-010	Bakker 10	3.89	4.15	1.2500	5.19	1400%	24	25	-	9	93%
15-015	Strasburg 15	162.09	173.68	1.2500	217.10	101%	84	64	12	19	97%
15-036	Linton 36	313.09	338.07	1.1000	371.88	84%	164	63	22	9	97%
16-049	Carrington 49	591.42	633.75	1.0289	652.07	109%	246	64	28	11	98%
17-003	Beach 3	275.60	302.87	1.1774	356.60	164%	65	31	2	2	94%
17-006	Lone Tree 6	32.12	34.27	1.2500	42.84	236%	57	17	-	2	97%
18-001	Grand Forks 1	7,066.19	7,704.43	1.0000	7,704.43	105%	483	43	122	20	96%
18-044	Larimore 44	470.69	507.30	1.0200	517.45	81%	232	47	26	6	96%
18-061	Thompson 61	410.50	441.51	1.0200	450.34	76%	194	45	55	55	97%
18-125	Manvel 125	141.18	171.67	1.1700	200.85	134%	172	38	4	20	93%
18-127	Emerado 127	65.85	71.64	1.2500	89.55	162%	135	35	-	15	97%
18-128	Midway 128	217.91	232.79	1.2200	284.00	135%	196	42	3	31	96%
18-129	Northwood 129	283.95	305.51	1.1600	354.39	99%	141	51	30	28	96%
18-140	Grand Forks AFB 140	-	-	-	-	0%	-	-	-	1	0%
19-018	Roosevelt 18	136.84	146.36	1.1700	171.24	90%	54	61	-	25	96%
19-049	Elgin-New Leipzig 49	164.92	177.98	1.2500	222.48	130%	86	48	7	7	96%
20-007	Midkota 7	119.98	128.14	1.2500	160.18	233%	102	50	10	23	96%
20-018	Griggs County Central 18	287.85	313.29	1.1500	360.28	105%	153	55	5	10	96%
21-001	Mott-Regent 1	233.39	249.71	1.2100	302.15	150%	170	52	6	10	97%
21-009	New England 9	160.08	172.16	1.2500	215.20	168%	94	73	10	13	98%
22-011	Pettibone-Tuttle 11	-	-	-	-	0%	9	32	-	-	93%
22-014	Robinson 14	6.50	19.69	1.2500	24.61	916%	14	28	-	4	98%
22-020	Tuttle-Pettibone 20	-	-	-	-	0%	6	21	-	1	97%
22-026	Steele-Dawson 26	271.98	291.27	1.1813	344.08	90%	153	55	24	2	96%
22-028	Tappen 28	79.88	85.24	1.2500	106.55	107%	44	50	5	18	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2007-2008

No.	Entity Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route Miles	Open Enrolled In	Open Enrolled Out	ADA Percent
23-003	Edgeley 3	217.70	234.86	1.2200	286.53	135%	129	63	13	12	97%
23-007	Kulm 7	115.08	125.12	1.2500	156.40	246%	78	64	1	9	97%
23-008	LaMoure 8	306.39	328.57	1.1149	366.32	106%	145	69	21	7	97%
24-002	Napoleon 2	230.95	247.19	1.2149	300.31	88%	115	100	8	6	96%
24-056	Gackle-Streeter 56	98.04	119.30	1.2500	149.13	241%	79	73	2	17	96%
25-001	Velva 1	390.39	418.76	1.0389	435.05	100%	239	26	33	7	97%
25-014	Anamoose 14	76.91	82.27	1.2500	102.84	125%	47	54	8	4	97%
25-057	Drake 57	120.84	129.47	1.2500	161.84	153%	81	53	-	17	97%
25-060	TGU 60	338.58	364.36	1.0800	393.51	167%	246	60	14	24	97%
26-004	Zeeland 4	50.74	77.58	1.2500	96.98	259%	37	42	6	5	97%
26-009	Ashley 9	137.97	147.97	1.2500	184.96	143%	79	71	2	1	97%
26-019	Wishek 19	221.08	236.63	1.2200	288.69	99%	94	67	8	8	97%
27-001	McKenzie Co 1	520.54	557.36	1.0200	568.51	127%	329	38	20	19	97%
27-002	Alexander 2	39.51	69.11	1.2500	86.39	404%	30	61	-	10	97%
27-014	Yellowstone 14	44.87	54.13	1.2500	67.66	261%	73	35	-	-	96%
27-018	Earl 18	4.55	6.28	1.2500	7.85	1639%	5	-	-	-	96%
27-032	Horse Creek 32	5.99	6.39	1.2500	7.99	937%	-	-	-	-	98%
27-036	Mandaree 36	165.22	178.70	1.2500	223.38	56%	142	59	1	8	92%
28-001	Montefiore 1	216.64	232.66	1.2206	283.98	98%	90	61	5	27	97%
28-004	Washburn 4	297.70	319.77	1.1300	361.34	100%	92	43	12	4	98%
28-008	Underwood 8	203.86	219.04	1.2300	269.42	132%	110	47	2	20	97%
28-050	Max 50	143.90	154.49	1.2500	193.11	115%	108	63	24	10	98%
28-051	Garrison 51	327.87	354.95	1.0900	386.90	124%	143	58	15	5	96%
28-072	Turtle Lake-Mercer 72	162.12	173.51	1.2500	216.89	158%	91	60	1	4	98%
28-085	White Shield 85	112.16	120.17	1.2500	150.21	24%	5	120	1	5	92%
29-003	Hazen 3	630.75	679.89	1.0100	686.69	68%	192	55	39	17	97%
29-027	Beulah 27	746.97	806.29	1.0100	814.35	99%	189	55	16	15	97%
30-001	Mandan 1	3,079.40	3,342.71	1.0000	3,342.71	75%	-	-	45	168	96%
30-004	Little Heart 4	15.50	16.54	1.2500	20.68	262%	12	7	-	6	96%
30-007	New Salem 7	319.22	342.19	1.1000	376.41	73%	187	44	19	5	97%
30-008	Sims 8	19.00	20.27	1.2500	25.34	387%	39	35	-	5	97%
30-013	Hebron 13	160.92	173.21	1.2500	216.51	122%	137	50	7	9	97%
30-017	Sweet Briar 17	8.00	8.54	1.2500	10.68	229%	-	-	3	11	98%
30-039	Flasher 39	211.33	226.72	1.2300	278.87	76%	82	74	49	1	97%
30-048	Glen Ullin 48	166.23	177.37	1.2500	221.71	126%	66	51	-	13	97%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2007-2008

No.	Entity Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route Miles	Open Enrolled In	Open Enrolled Out	ADA Percent
31-001	New Town 1	665.92	726.18	1.0100	733.44	37%	322	43	4	8	93%
31-002	Stanley 2	336.39	360.37	1.0855	391.18	96%	160	77	29	3	98%
31-003	Parshall 3	261.73	280.07	1.1920	333.84	76%	68	65	4	8	95%
32-001	Dakota Prairie 1	270.61	290.49	1.1873	344.90	173%	245	56	14	60	96%
32-066	Lakota 66	207.21	222.60	1.2300	273.80	111%	103	65	44	5	95%
33-001	Center-Stanton 1	240.68	260.02	1.2075	313.97	128%	128	75	4	31	96%
34-006	Cavalier 6	446.74	484.66	1.0200	494.35	97%	136	51	17	9	95%
34-012	Valley 12	137.39	147.63	1.2500	184.54	136%	57	59	6	-	96%
34-019	Drayton 19	130.80	140.91	1.2500	176.14	204%	33	50	3	1	89%
34-043	St Thomas 43	99.32	106.70	1.2500	133.38	159%	24	-	3	2	96%
34-100	North Border 100	468.71	513.83	1.2005	616.85	129%	133	85	3	21	96%
35-001	Wolford 1	43.65	58.78	1.2500	73.48	186%	40	56	9	3	98%
35-005	Rugby 5	518.77	558.10	1.0200	569.26	106%	202	65	5	15	97%
36-001	Devils Lake 1	1,707.52	1,862.27	1.0000	1,862.27	54%	854	52	-	24	96%
36-002	Edmore 2	78.53	83.79	1.2500	104.74	299%	32	47	9	4	96%
36-044	Starkweather 44	84.66	101.85	1.2500	127.31	165%	64	86	9	5	96%
37-006	Ft Ransom 6	20.00	21.34	1.2500	26.68	233%	56	57	7	-	97%
37-019	Lisbon 19	632.31	678.32	1.0100	685.10	73%	257	56	18	13	97%
37-024	Enderlin Area 24	318.15	344.29	1.1203	385.71	123%	-	-	9	12	94%
38-001	Mohall-Lansford-Sherwood 1	308.48	349.48	1.2181	425.70	181%	187	61	7	48	97%
38-026	Glenburn 26	256.03	274.61	1.2000	329.53	82%	216	45	95	9	96%
39-008	Hankinson 8	295.79	317.92	1.1369	361.44	111%	82	47	15	12	96%
39-018	Fairmount 18	119.08	127.14	1.2500	158.93	171%	49	47	6	3	97%
39-028	Lidgerwood 28	186.69	199.61	1.2400	247.52	102%	98	55	5	6	97%
39-037	Wahpeton 37	1,276.60	1,387.95	1.0000	1,387.95	81%	312	47	8	19	96%
39-042	Wyndmere 42	233.14	249.81	1.2100	302.27	145%	146	52	7	8	97%
39-044	Richland 44	299.51	323.74	1.1300	365.83	94%	235	54	20	6	97%
40-001	Dunseith 1	549.74	589.98	1.0200	601.78	13%	397	55	-	31	97%
40-003	St John 3	294.70	316.07	1.1400	360.32	14%	250	80	-	6	95%
40-004	Mt Pleasant 4	245.70	263.26	1.2065	317.62	85%	57	18	22	1	98%
40-007	Belcourt 7	1,565.04	1,694.54	1.0000	1,694.54	1%	860	27	-	11	92%
40-029	Rolette 29	166.14	179.88	1.2500	224.85	90%	112	47	10	3	97%
41-002	Milnor 2	283.02	304.50	1.1600	353.22	65%	95	57	7	7	96%
41-003	N Sargent 3	221.19	239.48	1.2200	292.17	69%	72	47	5	3	97%
41-006	Sargent Central 6	261.68	279.89	1.1923	333.71	142%	220	56	2	6	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2007-2008

No.	Entity Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route Miles	Open Enrolled In	Open Enrolled Out	ADA Percent
42-016	Goodrich 16	38.43	41.00	1.2500	51.25	221%	26	34	2	3	96%
42-019	McClusky 19	96.48	103.31	1.2500	129.14	140%	49	63	5	2	96%
43-003	Solen 3	162.81	174.21	1.2500	217.76	7%	104	43	-	17	88%
43-004	Ft Yates 4	96.84	115.06	1.2500	143.83	24%	3	56	-	6	93%
43-008	Selfridge 8	47.00	50.46	1.2500	63.08	136%	25	66	-	4	92%
44-012	Marmarth 12	11.53	13.50	1.2500	16.88	1000%	7	-	-	3	96%
44-032	Central Elementary 32	4.58	4.89	1.2500	6.11	2484%	5	-	-	10	98%
45-001	Dickinson 1	2,527.87	2,739.88	1.0000	2,739.88	71%	175	60	63	37	98%
45-009	South Heart 9	236.70	252.85	1.2100	305.95	73%	141	57	30	47	97%
45-013	Belfield 13	205.91	222.42	1.2300	273.58	53%	41	46	17	22	97%
45-034	Richardton-Taylor 34	239.41	257.19	1.2100	311.20	99%	166	66	28	2	97%
46-010	Hope 10	118.86	127.56	1.2500	159.45	153%	121	41	14	8	96%
46-019	Finley-Sharon 19	169.64	181.87	1.2500	227.34	128%	81	60	5	10	96%
47-001	Jamestown 1	2,184.94	2,364.66	1.0000	2,364.66	74%	169	49	22	85	95%
47-003	Medina 3	150.07	160.49	1.2500	200.61	122%	111	69	18	6	96%
47-010	Pingree-Buchanan	153.47	165.71	1.2500	207.14	103%	149	50	53	8	97%
47-014	Montpelier 14	106.26	113.86	1.2500	142.33	119%	53	61	26	11	97%
47-019	Kensal 19	48.64	66.94	1.2500	83.68	261%	19	43	-	3	96%
48-002	Bisbee-Egeland 2	55.61	59.60	1.2500	74.50	312%	34	64	1	12	98%
48-008	Southern 8	196.58	210.82	1.2400	261.42	94%	32	56	9	3	98%
48-028	North Central 28	60.91	80.72	1.2500	100.90	285%	37	68	1	9	96%
49-003	Central Valley 3	259.79	278.06	1.2000	333.67	121%	247	49	-	40	97%
49-007	Hatton 7	220.19	237.01	1.2200	289.15	87%	145	42	3	18	96%
49-009	Hillsboro 9	391.73	428.74	1.0354	443.92	121%	163	48	18	13	95%
49-014	May-Port CG 14	544.86	585.79	1.0200	597.51	103%	246	56	11	39	96%
50-003	Grafton 3	839.28	946.63	1.0100	956.10	59%	158	51	13	17	95%
50-005	Fordville-Lankin 5	90.58	97.04	1.2500	121.30	163%	65	47	9	26	99%
50-020	Minto 20	214.84	230.54	1.2300	283.56	93%	101	46	18	5	96%
50-051	Nash 51	14.56	15.54	1.2500	19.43	309%	-	-	1	8	97%
50-078	Park River 78	399.96	434.00	1.0300	447.02	72%	225	41	31	9	97%
50-106	Edinburg 106	113.93	122.51	1.2500	153.14	86%	89	60	17	4	97%
50-128	Adams 128	63.22	67.46	1.2500	84.33	157%	25	48	8	13	97%
51-001	Minot 1	6,300.64	6,867.48	1.0000	6,867.48	93%	243	37	170	191	97%
51-004	Nedrose 4	226.45	241.63	1.0000	241.63	127%	340	29	64	44	96%
51-007	United 7	555.50	599.72	1.0200	611.71	67%	682	31	30	71	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2007-2008

No.	Entity Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students Transported	Average Route Miles	Open Enrolled In	Open Enrolled Out	ADA Percent
51-010	Bell 10	151.88	162.06	1.1700	189.61	97%	195	34	55	15	97%
51-016	Sawyer 16	124.53	134.12	1.2500	167.65	112%	68	46	7	32	97%
51-019	Eureka 19	10.00	10.67	1.2500	13.34	503%	-	-	1	11	96%
51-028	Kenmare 28	270.18	289.63	1.1892	344.43	130%	62	64	16	3	97%
51-041	Surrey 41	326.73	352.43	1.0900	384.15	54%	135	40	23	36	98%
51-070	S Prairie 70	137.79	147.02	1.1700	172.01	162%	164	-	28	50	100%
51-160	Minot AFB 160	-	-	-	-	0%	-	-	-	-	0%
51-161	Lewis and Clark 161	356.71	382.19	1.1780	450.22	134%	226	70	13	14	98%
52-025	Fessenden-Bowdon 25	182.48	196.77	1.2500	245.96	212%	122	52	11	13	97%
52-035	Pleasant Valley 3	14.63	15.63	1.2500	19.54	370%	17	45	-	6	95%
52-038	Harvey 38	420.92	451.12	1.0200	460.14	106%	201	55	14	9	97%
53-001	Williston 1	2,074.38	2,273.56	1.0000	2,273.56	54%	8	-	15	97	96%
53-002	Nesson 2	159.88	171.38	1.2500	214.23	144%	77	65	6	7	97%
53-006	Eight Mile 6	211.32	225.88	1.2300	277.83	50%	221	30	64	-	95%
53-008	New 8	183.24	197.22	1.1700	230.75	222%	238	52	56	36	98%
53-015	Tioga 15	227.18	243.31	1.2200	296.84	139%	80	62	4	9	96%
53-099	Grenora 99	54.98	81.00	1.2500	101.25	375%	32	63	-	3	96%
	Statewide Total	92,505.92	100,562.97		105,897.11	100%	26,572	48	3,122	3,122	96%

Data used on this schedule is the most recent available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is the additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on school size. The factors ranges between 1.25 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

Equity Percent is the district's imputed taxable valuation per student divided by the state average imputed taxable valuation per student. District below 90% of the state average receive an equity payment. Districts above 150% have their state aid payment reduced. Districts between 90% and 150% of the state average are not adjusted.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.