

THE STATE OF NORTH DAKOTA
Department of Public Instruction
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School Finance Facts

- Mill Levies and Taxable Valuation
- General Fund Revenue and Expenditures
- Student Enrollment and Average Daily Membership
- Teacher FTE and Average Salary



Prepared by
Office of Management Information Systems

February 2010

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Foreword

The School Finance Facts contains statistical information about the public schools of the state of North Dakota. The financial and average daily membership reports (Sections D, E, F, G, H, J) are for the 2008-2009 school year. The taxable valuation, mill levy, fall enrollment and teacher reports (sections B, C, I) are for the 2009-2010 school year.

The data are presented in the following sequence:

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Data sources are the annual school district financial reports, fall MIS collection, and the December taxable valuation and mill levy reports. Corrections made by school district personnel after February 1, 2010 were not incorporated in the data presented.

Inquiries concerning data contained in this publication should be directed to the Office of School Finance and Organization at (701) 328-2283.

To obtain copies of this publication or the data on diskette, contact the Office of Management Information Systems at (701) 328-2268. The address is Department of Public Instruction, 600 E. Boulevard Avenue, Dept. 201, Bismarck, ND 58505-0440. This information is also available on our web site.

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PUBLIC SCHOOL DISTRICTS

Summary of Facts

Type of School Districts (Fall of 2009)

High School Districts	150
Graded Elementary Districts	28
One-Room Rural Districts	5
Districts not operating schools	2
Total Number of School Districts	185

Type of School Plants in Session (Fall of 2009)

Elementary Schools	175
Middle Level/Junior High Schools	24
Senior High Schools	32
Elem/Sec Combination	134
One Teacher Schools	7

Types of Units and Centers in Session (Fall of 2009)

Special Education Units	31
Career and Technology Centers	9
Regional Education Associations	8

Enrollment by Type of Schools (Fall of 2009)

Kindergarten	7,465
One-Room Rural Schools	26
Elementary Schools	55,782
Secondary Schools	30,442
Total K-12 Public Enrollment	93,715

Graduates

High Schools	7,001
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Non-public Schools (Fall of 2009)

Approved Non-Public Schools	46
K-12 Enrollment	5,876
Licensed Staff	581

ESPB Licensed Personnel (Fall 2009)

	Staff (FTE)	Average Salary
All Teachers	7,821	41,628
Other Licensed	902	49,006
Administrators	520	72,447

Cost of Education and Average Cost Per Pupil in ADM

	Cost of Education	Cost Per Pupil
Presch. Sp. Ed.	9,313,164	11,115.82
Kindergarten	48,952,012	6,956.23
Elementary 1-6	374,613,033	9,101.52
Elementary 7-8	124,786,760	8,565.15
Elementary 1-8	499,399,793	8,961.30
Elementary K-8	548,351,804	8,736.50
Secondary 9-12	292,781,294	9,278.83
All Pupils	850,446,262	8,937.28

Cost of education figures include per pupil cost expenditures from the public school district, special education units and vocational education centers. Based on average daily membership.

Average Daily Membership	95,157.18
State averages for tuition purposes:	
Capital Outlay	681.02
Gen Fund Extracurricular Activities	265.27

Transportation

Number of Pupils Transported*	38,371
Cost of Transportation	42,995,588
Average Transportation Cost Per Pupil	1,120.52
Average Transportation Cost Per Mile	2.06
Total Annual Mileage*	20,891,084

*Estimated

<u>Taxable Valuation</u>	2007-08	1,887,339,780
	2008-09	1,988,764,880
	2009-10	2,123,975,131

Valuation of Buildings and Equipment (Fall of 2009)

2,304,749,762

FUND GROUP 1

REVENUES

Local Sources - 43.66%

Taxes	388,225,306
Tuition	23,568,122
Transportation	214,597
In Lieu of Taxes	1,530,652
Other Revenue	17,292,086
Total	430,830,764

County Sources - 1.96%

Oil and Gas	14,589,440
Coal Production	2,438,763
Coal Conversion	1,252,953
Other Revenue	1,055,262
Total	19,336,418

State Sources - 40.46%

Tuition Apportionment	-
Pupil Aid	366,642,563
Transportation	17,304,869
Teacher Compensation	-
Vocational Education	4,235,649
Special Education	7,742,634
Other Revenue	3,332,734
Total	399,258,448

Federal Sources - 12.90%

127,301,515

Other Sources - 1.01%

9,956,315

EXPENDITURES

Regular Instructional Programs

Kindergarten	23,739,319
Elementary	208,567,693
7th and 8th Grade	73,222,027
Secondary (9-12)	146,594,076
Total	452,123,115

Federal Programs

Title I	36,540,986
Innovative Education	2,277,741
Bilingual	810,510
Title II	10,208,779
Nutrition Ed. & Training Program	196,678
Indian Education	1,625,857
Other Federal	2,807,832
Drug Free	2,413,872
Total	56,882,256

Undistributed

Improvement of Instruction	5,633,450
Instructional Media	15,067,189
Other Support Staff Service	5,013,656
School Board	12,317,600
Exec. Administration	19,444,424
Special Area Admin.	2,879,118
Support Service Business	13,542,531
Operation and Maintenance	94,825,895
Central Support	7,266,171
Other Support	2,067,358
Total	178,057,392

Other Programs/Services

Student Transportation	38,876,834
Facility/Construction	18,179,198
Services Provided for Another LEA	3,340,714
Extracurricular Activities	19,269,767
Extracurricular Transportation	2,968,177
Adult Education	2,144,310
Community Services	5,262,570
Food Services	4,035,948
Other Enterprise Service	969,980
Total	95,047,497

Tuition/Assessments

Preschool Special Ed. Tuition	1,928
Kindergarten Tuition	788,273
Elementary (1-6) Tuition	10,265,165
7th & 8th Grade Tuition	1,253,016
Secondary (9-12) Tuition	7,747,698
Special Education Tuition	22,109,879
Vocational Education Tuition	2,229,482
Special Education Transportation	15,169
Vocational Education Transportation	-
Total	44,410,610

Other Uses

Debt Service	6,529,108
Transfers	7,480,033
Other	89,534
Total	14,098,675

Special Programs

Special Education	93,634,144
Vocational Education	34,503,824

Recap - Fund Group 1

Beginning Balance	207,698,893
Revenue	986,683,460
Expenditures	968,757,513
Ending Balance	225,624,840

Cooperative Programs

Special Education - Multidistrict Units

Beginning Balance	4,850,955
Revenue	44,181,085
Expenditures	43,854,893
Ending Balance	5,177,147

Vocational Education - Area Centers

Beginning Balance	1,628,521
Revenue	8,710,027
Expenditures	8,383,152
Ending Balance	1,955,396

Indebtedness

Bonds	166,635,562
Cert. Of Indebtedness	117,414,740
Construction Fund	30,666,756
Total Indebtedness	314,717,058

FUND GROUP 1 - SPECIAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Preschool Special Education	6,157,641	1,719,178	7,876,819
Mental Retardation	16,596,641	3,125,704	19,722,345
Hearing Impaired	1,451,026	509,406	1,960,432
Deaf and Deaf-Blind	331,635	491	332,126
Visually Impaired	808,354	76,788	885,141
Speech Impaired	12,085,486	4,523,466	16,608,951
Physically Impaired	620,803	13,058	633,860
Autism	1,271,973	91,578	1,363,551
Traumatic Brain Injury	42,662	-	42,662
Other Health Impaired	1,003,856	41,152	1,045,008
Emotionally Disturbed	9,131,824	1,791,515	10,923,339
Learning Disabled	20,489,661	6,938,412	27,428,073
Multiple Handicapped	1,792,399	531,144	2,323,544
Gifted and Talented	2,281,443	-	2,281,443
<u>Undistributed</u>			
Social Work	1,536,700	1,292,673	2,829,373
Counseling Services	340,767	66,950	407,716
Adaptive Physical Education	131,647	65,914	197,560
Psychological Service/Testing	1,456,974	1,554,733	3,011,706
Audiology	46,525	140,486	187,011
Speech Pathology	218,539	568,731	787,270
Medical Service Diagnosis and Evaluation	162,662	55,858	218,519
Occupational Therapy	1,642,170	1,325,845	2,968,015
Physical Therapy	633,928	627,724	1,261,652
Other Student Support Service	2,556,877	1,403,435	3,960,312
Support Service Instructional Staff	4,495,195	1,630,084	6,125,279
Governance Board	-	385,333	385,333
Special Area Admin. Service	1,865,673	3,113,229	4,978,902
Support Service - Business	41,138	594,942	636,080
Operation & Maintenance of Plant	5,143	154,113	159,256
Support Service - Central	47,153	407,965	455,117
Other Support Services	207,093	499,177	706,271
Student Transportation Service	3,340,734	443,677	3,784,411
Boarding Care Service	839,824	-	839,824
Services Provided for Another LEA		444,326	444,326
Facility Acquisition/Construction		39,825	39,825
Special Education Tuition		9,677,983	9,677,983
Total Expenditures	93,634,144	43,854,893	137,489,037

FUND GROUP I - VOCATIONAL EDUCATION EXPENDITURES

	District	Cooperative Multidistrict	Total
Agriculture	5,021,884	562,462	5,584,346
Distributive Education	766,698	146,502	913,200
Health Occupations	981,483	287,296	1,268,779
Home Economics & Consumer Homemaking	7,788,932	82,161	7,871,093
Industrial Arts	5,285,736	675,061	5,960,797
Office Occupations	5,274,591	207,525	5,482,116
Trades and Industrial Occupation	3,931,438	1,057,598	4,989,036
Vocational Guidance	1,349,801	742,579	2,092,380
Diversified Coop Programs	231,892	-	231,892
JTPA (Classroom)	14,166	-	14,166
Special Projects	338,652	483,934	822,586
Vocational Special Needs	1,488,395	62,306	1,550,701
<u>Undistributed</u>			
Improvement of Instruction	158,227	72,977	231,204
Governance Board		357,465	357,465
Special Area Administration	841,504	789,926	1,631,429
Support Service - Business	-	146,721	146,721
Operations/Maintenance	371,235	980,606	1,351,841
Student Transportation Service	315,911	18,432	334,343
Other Support Service	82,671	98,407	181,078
Adult Education	260,609	1,515,243	1,775,852
Payments to Member District		95,950	95,950
Construction Services		-	-
Total Expenditures	34,503,824	8,383,152	42,886,976

FUND GROUPS 2-7

Fund Group 2 - Special Reserve

Beginning Balance	<u>11,036,248</u>
Revenue	
Special Reserve Levy	833,041
Other Tax Revenue	-
Lieu of Taxes	321
Interest on Investments	239,213
Interfund Transfers	(3,473)
Loan Repayments	40,039
Total	<u>1,109,142</u>
Expenditures	
Transfer to Other Funds	<u>1,701,971</u>
Ending Balance	<u><u>10,443,418</u></u>

Fund Group 3 - Capital Projects

Beginning Balance	<u>96,308,575</u>
Revenue	
Building Fund	20,624,425
P.L. 81-815 Construction Aid	1,322,013
Special Assessments	2,402,490
Other Tax Revenue	1,408,066
Other Local Revenue	3,882,458
In Lieu of Taxes	424
Interest on Investments	2,162,498
Sale of Bonds	6,640,345
Interfund Transfers	1,786,005
School Construction Loans	-
Grants	766,153
Other	1,589,415
Total	<u>42,584,292</u>
Expenditures	
Fac. Acquisition/Construction	44,150,062
School Construction Repayments	2,588,781
Transfer to Other Funds	<u>10,727,940</u>
Total	<u>57,466,783</u>
Ending Balance	<u><u>81,426,083</u></u>

Fund Group 4 - Debt Service

Beginning Balance	<u>11,500,409</u>
Revenue	
Sinking and Interest	16,123,127
Asbestos Bonding	103,097
Bond Judgment	803,775
57-15-17.1 School Board Levies	243,726
Other Tax Revenue	2,113,269
Other Local Revenue	424,838
Interest on Investments	176,511
Interfund Transfers	9,014,166
Sale of Bonds	-
Total	<u>29,002,510</u>
Expenditures	
Debt Service	26,000,606
Transfer to Other Funds	4,365
Bond Refunding Transactions	<u>8,748</u>
Total	<u>26,013,719</u>
Ending Balance	<u><u>14,489,200</u></u>

Fund Group 5 - Food Service

Beginning Balance	<u>5,872,966</u>
Revenue	
Interest on Investments	106,796
Receipts - Local	22,631,367
Receipts - State	1,252,971
Receipts - Federal	14,466,081
Other Local Revenue	1,303,532
Interfund Transfers	1,388,172
Total	<u>41,148,920</u>
Expenditures	
Food Service	39,501,525
Transfer to Other Funds	<u>689,943</u>
Total	<u>40,191,468</u>
Ending Balance	<u><u>6,830,418</u></u>

Fund Group 6 - Student Activities

Beginning Balance	<u>9,863,731</u>
Revenue	
Interest on Investments	110,438
Student Activity	21,512,189
Other Local Revenue	4,339,651
Interfund Transfers	4,001,135
Total	<u>29,963,413</u>
Expenditures	
Student Transportation Service	1,332,223
Student Activities	27,931,638
Transfer to Other Funds	<u>219,448</u>
Total	<u>29,483,309</u>
Ending Balance	<u><u>10,343,835</u></u>

Fund Group 7 - Trust and Agency

Beginning Balance	<u>7,163,578</u>
Revenue	
Interest on Investments	94,907
Other Local Revenue	14,387,240
State Sources	1,485,885
Federal Sources	7,113,429
Interfund Transfers	256,600
Total	<u>23,338,061</u>
Expenditures	
Consortium Instructional	1,972,458
Consortium Support Service	2,488,540
Trust and Agency	18,718,998
Transfer to Other Funds	<u>38,283</u>
Total	<u>23,218,280</u>
Ending Balance	<u><u>7,283,360</u></u>

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	09	001	Fargo 1	221.77
2	40	004	Mt Pleasant 4	177.86
3	09	006	West Fargo 6	170.64
4	39	008	Hankinson 8	166.95
5	50	003	Grafton 3	164.46
6	47	001	Jamestown 1	161.39
7	50	078	Park River 78	161.34
8	39	044	Richland 44	161.15
9	35	001	Wolford 1	160.00
10	20	018	Griggs County Central 18	158.46
11	30	001	Mandan 1	157.17
12	18	129	Northwood 129	157.00
13	39	028	Lidgerwood 28	155.78
14	41	006	Sargent Central 6	154.50
15	34	019	Drayton 19	149.66
16	23	003	Edgeley 3	146.50
17	49	007	Hatton 7	146.19
18	02	002	Valley City 2	145.66
19	09	097	Northern Cass 97	145.39
20	09	017	Central Cass 17	143.37
21	34	043	St Thomas 43	142.66
22	29	027	Beulah 27	142.51
23	08	001	Bismarck 1	142.03
24	40	029	Rolette 29	141.18
25	49	009	Hillsboro 9	141.06
26	31	002	Stanley 2	141.04
27	51	007	United 7	140.81
28	37	024	Enderlin Area 24	140.62
29	18	044	Larimore 44	140.40
30	41	002	Milnor 2	139.94
31	18	001	Grand Forks 1	139.35
32	37	019	Lisbon 19	137.32
33	15	006	Hazleton-Moffit-Braddock 6	137.13
34	49	014	May-Port CG 14	136.00
35	18	128	Midway 128	135.00
36	47	003	Medina 3	135.00
37	51	161	Lewis and Clark 161	134.52
38	39	037	Wahpeton 37	134.08
39	11	041	Oakes 41	134.00
40	36	001	Devils Lake 1	133.53
41	51	001	Minot 1	133.40
42	01	013	Hettinger 13	132.91
43	45	013	Belfield 13	132.89
44	09	002	Kindred 2	132.35
45	30	049	New Salem-Almont 49	132.14

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
46	39	018	Fairmount 18	131.65
47	49	003	Central Valley 3	131.51
48	11	040	Ellendale 40	131.40
49	34	100	North Border 100	131.00
50	41	003	North Sargent 3	130.72
51	51	016	Sawyer 16	130.01
52	19	049	Elgin-New Leipzig 49	130.00
53	38	026	Glenburn 26	130.00
54	51	041	Surrey 41	128.54
55	29	003	Hazen 3	128.49
56	34	006	Cavalier 6	127.00
57	28	008	Underwood 8	126.02
58	34	012	Valley 12	125.89
59	07	014	Bowbells 14	125.80
60	24	002	Napoleon 2	125.48
61	23	008	LaMoure 8	125.41
62	52	038	Harvey 38	125.40
63	26	009	Ashley 9	125.15
64	45	034	Richardton-Taylor 34	125.01
65	46	019	Finley-Sharon 19	125.00
66	47	014	Montpelier 14	125.00
67	40	001	Dunseith 1	124.29
68	53	006	Eight Mile 6	123.42
69	53	099	Grenora 99	123.24
70	14	002	New Rockford-Sheyenne 2	123.00
71	50	106	Edinburg 106	123.00
72	25	060	TGU 60	122.97
73	45	001	Dickinson 1	122.36
74	18	061	Thompson 61	121.35
75	32	066	Lakota 66	121.15
76	42	016	Goodrich 16	121.05
77	53	001	Williston 1	121.02
78	35	005	Rugby 5	121.00
79	28	050	Max 50	120.68
80	03	009	Maddock 9	120.00
81	21	001	Mott-Regent 1	120.00
82	22	001	Kidder County 1	120.00
83	30	039	Flasher 39	120.00
84	47	019	Kensal 19	120.00
85	33	001	Center-Stanton 1	119.92
86	07	027	Powers Lake 27	119.85
87	28	051	Garrison 51	119.60
88	42	019	McClusky 19	119.36
89	50	005	Fordville-Lankin 5	119.17
90	43	008	Selfridge 8	118.95

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
91	28	072	Turtle Lake-Mercer 72	118.64
92	46	010	Hope 10	118.55
93	10	019	Munich 19	118.44
94	40	003	St John 3	118.38
95	28	001	Montefiore 1	118.10
96	06	001	Bowman Co 1	118.00
97	38	001	Mohall-Lansford-Sherwood 1	118.00
98	05	017	Westhope 17	117.87
99	50	020	Minto 20	117.09
100	16	049	Carrington 49	116.85
101	23	007	Kulm 7	116.68
102	02	007	Barnes County North 7	116.20
103	31	001	New Town 1	115.88
104	08	028	Wing 28	115.29
105	03	005	Minnewaukan 5	115.16
106	32	001	Dakota Prairie 1	115.00
107	36	002	Edmore 2	114.79
108	26	019	Wishek 19	114.65
109	20	007	Midkota 7	114.22
110	21	009	New England 9	114.00
111	30	013	Hebron 13	111.86
112	39	042	Wyndmere 42	111.76
113	07	036	Burke Central 36	111.69
114	26	004	Zeeland 4	111.61
115	48	010	North Star 10	111.38
116	47	010	Pingree-Buchanan 10	110.77
117	28	004	Washburn 4	110.69
118	48	028	North Central 28	110.63
119	13	016	Killdeer 16	110.00
120	13	019	Halliday 19	110.00
121	25	001	Velva 1	110.00
122	28	085	White Shield 85	110.00
123	27	002	Alexander 2	109.70
124	43	003	Solen 3	109.34
125	51	028	Kenmare 28	108.94
126	15	015	Strasburg 15	108.80
127	25	057	Drake 57	108.18
128	36	044	Starkweather 44	108.00
129	03	006	Leeds 6	107.84
130	24	056	Gackle-Streeter 56	107.46
131	53	015	Tioga 15	106.75
132	52	025	Fessenden-Bowdon 25	105.33
133	53	002	Nesson 2	105.05
134	27	001	McKenzie Co 1	105.00
135	31	003	Parshall 3	104.70

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
136	45	009	South Heart 9	103.38
137	10	023	Langdon Area 23	103.00
138	03	030	Ft Totten 30	102.98
139	15	036	Linton 36	102.32
140	02	046	Litchville-Marion 46	100.87
141	09	004	Maple Valley 4	100.00
142	17	003	Beach 3	100.00
143	06	033	Scranton 33	98.43
144	05	054	Newburg-United 54	97.56
145	30	048	Glen Ullin 48	96.52
146	12	001	Divide County 1	95.74
147	03	029	Warwick 29	94.71
148	05	001	Bottineau 1	85.98
149	27	036	Mandaree 36	71.21
150	40	007	Belcourt 7	-

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	51	019	Eureka 19	235.30
2	18	127	Emerado 127	225.05
3	08	039	Apple Creek 39	178.80
4	08	035	Sterling 35	177.84
5	51	070	South Prairie 70	175.20
6	30	004	Little Heart 4	171.36
7	09	007	Mapleton 7	158.57
8	37	006	Ft Ransom 6	155.67
9	08	033	Menoken 33	141.93
10	08	029	Baldwin 29	139.33
11	15	010	Bakker 10	136.00
12	17	006	Lone Tree 6	135.31
13	27	014	Yellowstone 14	132.15
14	18	125	Manvel 125	130.27
15	52	035	Pleasant Valley 35	121.78
16	53	008	New 8	120.87
17	50	128	Adams 128	119.78
18	25	014	Anamoose 14	118.50
19	51	004	Nedrose 4	114.46
20	09	080	Page 80	114.39
21	43	004	Ft Yates 4	109.65
22	19	018	Roosevelt 18	109.45
23	03	016	Oberon 16	107.25
24	22	014	Robinson 14	100.00
25	44	012	Marmarth 12	43.93
26	04	001	Billings Co 1	32.75
27	44	032	Central Elem 32	25.94
28	13	037	Twin Buttes 37	-

**RANK ORDER OF RURAL DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	08	045	Manning 45	258.06
2	30	017	Sweet Briar 17	111.13
3	08	025	Naughton 25	103.91
4	27	032	Horse Creek 32	39.45
5	27	018	Earl 18	19.17

**RANK ORDER OF NONOPERATING DISTRICTS
BY TOTAL MILL LEVY FOR 2009-2010**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	TOTAL LEVY
1	18	140	Grand Forks AFB 140	-
2	51	160	Minot AFB 160	-

MILL LEVY SUMMARY FOR 2009-2010

The following is a summary of the taxable valuation and the number of mills levied by school district and by county. Taxable valuation per enrolled student is calculated by dividing the total taxable valuation by K-12 fall enrollment. The statewide average taxable valuation per enrolled student for the current school year is \$22,664.

To determine the amount of revenue that a mill levy will raise, multiply the taxable valuation of the school district by the number of mills levied. (Example: taxable valuation \$1,500,000 x 40 mills / 1000 = \$60,000.)

The type of General Fund levy is denoted by use of the following codes: R = regular mill levy authorized by statute and set by the school board; S = specified maximum mill levy; U = unlimited mill levy; E = excess mill levy in accordance with NDCC 57-16. Of the school districts reporting a mill levy type, 171 districts have a regular mill levy, 5 districts have a

specified mill levy, 2 districts have an excess mill levy and 3 districts have an unlimited levy. Four districts did not make a levy for the 2009-2010 school year. Thirteen districts levied less than 70 mills for general fund purposes. Five districts made no levy for general fund purposes. The total average levy for 2009-2010 is 144.61 mills.

According to the data reported, no bond elections were held to establish a specified maximum general fund mill levy.

The county and state totals were determined by totaling the taxable valuations for the school districts and calculating the number of mills required to raise the same amount of revenue if there were only a single county or state levy for each of the funds.

The Other Bonding column includes Asbestos Bonding, Judgement Bonding, Remodeling Bonding, HVAC Bonding and Alternative Education Program Bonding.

***** District ***** No. Name	School District ←--Taxable Valuation	Taxable Valuation Per ←--Enrolled Student	←--General Fund Levy	←--Technology Levy	High School Tuition ←--Levy	High School Transportation ←--Levy	←--Judgement Levy	←--Asbestos Levy	←--Remodeling Levy	Alternative Education ←--Program Levy	←--Special Reserve Fund Levy	←--Special Assessments Levy	←--Building Fund Levy	Sinking and Interest ←--Levy	←--Other Bonding	←--Total Mills Levied
	Taxable Value	Value Per Enr Student	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
STATE TOTALS	2,123,975,131	22,664	119.21	1.37	2.72	0.06	0.00	0.30	0.35	0.44	0.45	1.14	10.52	7.13	0.94	144.61

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 01 - ADAMS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
013	Hettinger 13	6,949,297	24,556	110.00-R	5.00					7.91				10.00			132.91
COUNTY TOTALS		6,949,297	24,556	110.00	5.00					7.91				10.00			132.91

CO. 02 - BARNES

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Valley City 2	23,514,378	21,793	110.00-R	5.00	1.49					4.68	3.00	1.28	10.00	10.21		145.66
007	Barnes County North 7	16,798,905	54,190	101.20-R	5.00									10.00			116.20
046	Litchville-Marion 46	7,811,460	58,294	100.87-R													100.87
COUNTY TOTALS		48,124,743	31,599	105.45	4.19	0.73					2.29	1.47	0.63	8.38	4.99		128.11

CO. 03 - BENSON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
005	Minnewaukan 5	1,769,616	7,900	101.66-R	4.50									9.00			115.16
006	Leeds 6	5,401,042	36,007	95.35-R	4.81							2.87		4.81			107.84
009	Maddock 9	4,646,027	27,491	110.00-R										10.00			120.00
016	Oberon 16	1,119,118	23,811	99.92-R		7.33											107.25
029	Warwick 29	1,356,579	5,847	94.71-R													94.71
030	Ft Totten 30	123,424	901	102.98-R													102.98
COUNTY TOTALS		14,415,806	15,032	101.21	2.35	0.57						1.08		6.13			111.33

CO. 04 - BILLINGS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Billings Co 1	6,107,775	138,813	0.00-R		32.75											32.75
COUNTY TOTALS		6,107,775	138,813			32.75											32.75

CO. 05 - BOTTINEAU

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bottineau 1	19,994,511	33,158	73.63-R	2.55									9.80			85.98
017	Westhope 17	4,122,517	36,162	103.00-R	4.47								1.04	9.36			117.87
054	Newburg-United 54	5,256,418	77,300	94.69-R		.97								1.90			97.56
COUNTY TOTALS		29,373,446	37,418	81.52	2.36	0.17							0.15	8.32			92.53

CO. 06 - BOWMAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bowman Co 1	11,491,784	27,825	108.00-R										10.00			118.00
033	Scranton 33	4,360,787	31,600	91.55-R										6.88			98.43
COUNTY TOTALS		15,852,571	28,771	103.47										9.14			112.62

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 07 - BURKE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
014	Bowbells 14	3,223,260	48,837	108.12-R										4.65	13.03		125.80
027	Powers Lake 27	2,186,601	24,029	109.76-R										10.09			119.85
036	Burke Central 36	3,815,570	46,531	102.21-R										9.48			111.69
COUNTY TOTALS		9,225,431	38,600	106.06										7.94	4.55		118.55

CO. 08 - BURLEIGH

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Bismarck 1	243,653,423	22,731	124.60-U										10.00	7.43		142.03
025	Naughton 25	324,982	64,996	103.91-R													103.91
028	Wing 28	2,329,591	25,322	108.00-R										7.29			115.29
029	Baldwin 29	1,023,452	85,288	59.70-R		79.63											139.33
033	Menoken 33	1,490,128	64,788	103.01-R		38.92											141.93
035	Sterling 35	2,396,133	108,915	111.48-R		53.84	12.52										177.84
039	Apple Creek 39	3,317,268	58,198	28.01-R		150.79											178.80
045	Manning 45	296,418	49,403	104.72-S		153.34											258.06
COUNTY TOTALS		254,831,395	23,302	122.63		3.19	0.12							9.63	7.10		142.68

CO. 09 - CASS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Fargo 1	249,466,881	23,777	191.31-R									4.06	26.40			221.77
002	Kindred 2	14,758,949	22,127	105.01-R						5.00			.82	10.00	11.52		132.35
004	Maple Valley 4	11,950,345	48,777	100.00-R													100.00
006	West Fargo 6	162,305,976	23,701	110.00-R	5.00	3.26				2.00	3.52	3.00	1.00	10.00	32.86		170.64
007	Mapleton 7	4,162,056	52,684	105.00-R		51.57								2.00			158.57
017	Central Cass 17	16,026,079	20,008	109.00-R											34.37		143.37
080	Page 80	4,230,138	54,937	102.67-R	4.87								1.96	4.89			114.39
097	Northern Cass 97	12,587,681	23,225	107.91-R											37.48		145.39
COUNTY TOTALS		475,488,105	24,074	152.06	1.75	1.56				0.84	1.20	1.02	2.51	17.64	13.72		192.31

CO. 10 - CAVALIER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
019	Munich 19	4,941,932	58,833	110.00-R	3.00								.44	5.00			118.44
023	Langdon Area 23	19,339,715	51,710	100.00-R										3.00			103.00
COUNTY TOTALS		24,281,647	53,017	102.04	0.61								0.09	3.41			106.14

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 11 - DICKEY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
040	Ellendale 40	10,224,408	30,072	104.95-R										2.98	23.47		131.40
041	Oakes 41	11,785,346	24,916	110.00-R		1.00						3.00		20.00			134.00
COUNTY TOTALS		22,009,754	27,072	107.65		0.54						1.61		12.09	10.90		132.79

CO. 12 - DIVIDE

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Divide County 1	8,649,999	37,284	95.74-R													95.74
COUNTY TOTALS		8,649,999	37,284	95.74													95.74

CO. 13 - DUNN

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Killdeer 16	8,534,954	22,882	100.00-R										10.00			110.00
019	Halliday 19	2,137,588	79,170	100.00-R										10.00			110.00
037	Twin Buttes 37	101,547	2,745	0.00-N													.00
COUNTY TOTALS		10,774,089	24,655	99.06										9.91			108.96

CO. 14 - EDDY

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	New Rockford-Sheyenne 2	7,503,468	23,303	108.00-R	5.00									10.00			123.00
COUNTY TOTALS		7,503,468	23,303	108.00	5.00									10.00			123.00

CO. 15 - EMMONS

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Hazelton-Moffit-Braddock 6	4,278,208	32,411	106.98-R										6.78	23.37		137.13
010	Bakker 10	1,210,343	201,724	105.00-R		31.00											136.00
015	Strasburg 15	3,336,518	23,832	108.80-R													108.80
036	Linton 36	5,475,610	17,663	101.77-R									.55				102.32
COUNTY TOTALS		14,300,679	24,321	105.24		2.62							0.21	2.03	6.99		117.10

CO. 16 - FOSTER

***** District *****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
049	Carrington 49	13,939,183	26,350	103.11-R									1.58		12.16		116.85
COUNTY TOTALS		13,939,183	26,350	103.11									1.58		12.16		116.85

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 17 - GOLDEN VALLEY

**** District ****		Taxable	Value Per	Mills Levied													Total
No.	Name	Value	Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Beach 3	4,665,507	16,486	100.00-R													100.00
006	Lone Tree 6	1,474,703	47,571	29.16-R		103.15						3.00					135.31
COUNTY TOTALS		6,140,210	19,555	82.99		24.77						0.72					108.48

CO. 18 - GRAND FORKS

**** District ****		Taxable	Value Per	Mills Levied													Total
No.	Name	Value	Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Grand Forks 1	149,239,508	21,551	123.96-U					.66				3.50	11.23			139.35
044	Larimore 44	8,334,989	18,481	110.00-R	5.00				9.60					5.00	10.80		140.40
061	Thompson 61	7,704,277	18,929	109.40-R	2.99										8.96		121.35
125	Manvel 125	4,481,364	31,783	110.22-R		9.91							.16	9.98			130.27
127	Emerado 127	2,407,346	32,977	104.26-R		108.00	10.82							1.97			225.05
128	Midway 128	6,788,977	30,173	120.00-S	5.00									10.00			135.00
129	Northwood 129	6,191,529	26,235	110.00-R	5.00									10.00	32.00		157.00
140	Grand Forks AFB 140	20,743		0.00-N													.00
COUNTY TOTALS		185,168,733	21,893	121.51	0.70	1.64	0.14		0.96				2.82	10.24	1.93		139.96

CO. 19 - GRANT

**** District ****		Taxable	Value Per	Mills Levied													Total
No.	Name	Value	Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
018	Roosevelt 18	2,541,550	24,205	91.41-R		7.45							.96	9.63			109.45
049	Elgin-New Leipzig 49	4,497,726	31,674	130.00-R													130.00
COUNTY TOTALS		7,039,276	28,499	116.07		2.69							0.35	3.48			122.58

CO. 20 - GRIGGS

**** District ****		Taxable	Value Per	Mills Levied													Total
No.	Name	Value	Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
007	Midkota 7	6,442,721	60,780	114.22-S													114.22
018	Griggs County Central 18	6,926,621	25,559	120.57-S						27.43			.46	10.00			158.46
COUNTY TOTALS		13,369,342	35,462	117.51						14.21			0.24	5.18			137.14

CO. 21 - HETTINGER

**** District ****		Taxable	Value Per	Mills Levied													Total
No.	Name	Value	Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mott-Regent 1	7,665,170	33,183	110.00-R										10.00			120.00
009	New England 9	5,488,630	38,652	109.00-R										5.00			114.00
COUNTY TOTALS		13,153,800	35,265	109.58										7.91			117.50

CO. 22 - KIDDER

**** District ****		Taxable	Value Per	Mills Levied													Total
No.	Name	Value	Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Kidder County 1	10,472,328	26,580	100.00-R										5.00	15.00		120.00
014	Robinson 14	1,414,233	235,706	100.00-R													100.00
COUNTY TOTALS		11,886,561	29,716	100.00										4.41	13.22		117.62

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 23 - LAMOURE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Edgeley 3	6,649,546	30,643	109.50-R										3.00	34.00		146.50
007	Kulm 7	6,220,123	65,475	101.68-R	5.00									10.00			116.68
008	LaMoure 8	7,324,037	23,399	109.00-R						6.41				10.00			125.41
COUNTY TOTALS		20,193,706	32,310	106.91	1.54					2.32				7.69	11.20		129.67

CO. 24 - LOGAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Napoleon 2	4,733,386	19,010	109.98-R	5.00								.50	10.00			125.48
056	Gackle-Streeter 56	5,425,653	66,167	105.06-R								.46		1.94			107.46
COUNTY TOTALS		10,159,039	30,692	107.35	2.33							0.25	0.23	5.70			115.86

CO. 25 - MCHENRY

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Velva 1	8,747,622	23,389	110.00-R													110.00
014	Anamoose 14	2,146,274	26,174	112.74-E								2.88		2.88			118.50
057	Drake 57	4,063,935	51,442	95.97-R								2.82		9.39			108.18
060	TGU 60	11,547,101	35,312	109.98-R	4.33									8.66			122.97
COUNTY TOTALS		26,504,932	30,748	108.06	1.89							0.67		5.45			116.06

CO. 26 - MCINTOSH

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
004	Zeeland 4	2,794,493	57,030	110.00-R										1.61			111.61
009	Ashley 9	4,388,505	33,500	110.00-R		5.70							.34	9.11			125.15
019	Wishek 19	4,663,081	23,199	105.84-R					.32				3.28	5.21			114.65
COUNTY TOTALS		11,846,079	31,092	108.36		2.11			0.13				1.42	5.81			117.82

CO. 27 - MCKENZIE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	McKenzie Co 1	11,538,680	21,368	105.00-R													105.00
002	Alexander 2	3,190,026	49,077	105.00-R										4.70			109.70
014	Yellowstone 14	1,911,759	39,828	106.31-R		21.65	4.19										132.15
018	Earl 18	537,195	0	15.45-R		3.72											19.17
032	Horse Creek 32	2,408,432	602,108	16.61-R		16.61	6.23										39.45
036	Mandaree 36	98,297	540	71.21-R													71.21
COUNTY TOTALS		19,684,389	23,462	91.70		4.24	1.17							0.76			97.87

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 28 - MCLEAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Montefiore 1	4,686,990	21,699	100.92-R	4.59									12.59			118.10
004	Washburn 4	7,081,816	26,825	108.70-R										1.99			110.69
008	Underwood 8	6,615,742	36,754	110.00-R		3.02						3.00		10.00			126.02
050	Max 50	3,478,064	22,013	106.70-R	4.66									9.32			120.68
051	Garrison 51	9,474,705	28,975	109.60-R										10.00			119.60
072	Turtle Lake-Mercer 72	5,778,487	36,573	109.99-R										8.65			118.64
085	White Shield 85	368,714	2,836	110.00-R													110.00
COUNTY TOTALS		37,484,518	26,158	108.21	1.01	0.53						0.53		8.44			118.72

CO. 29 - MERCER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Hazen 3	6,655,915	11,535	109.99-R							4.00	3.00	1.50	10.00			128.49
027	Beulah 27	11,947,833	17,727	110.00-R							2.00			20.00	10.51		142.51
COUNTY TOTALS		18,603,748	14,871	110.00							2.72	1.07	0.54	16.42	6.75		137.49

CO. 30 - MORTON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mandan 1	58,806,685	18,557	109.98-R	5.00								6.00	16.51	18.68	1.00	157.17
004	Little Heart 4	863,274	78,479	109.97-R		61.39											171.36
013	Hebron 13	4,056,340	24,002	104.84-R									.86	6.16			111.86
017	Sweet Briar 17	537,476	48,861	78.65-R		28.06				4.42							111.13
039	Flasher 39	3,466,332	17,332	110.00-R										10.00			120.00
048	Glen Ullin 48	4,972,988	32,717	96.52-R													96.52
049	New Salem-Almont 49	6,316,688	19,990	110.00-R										10.00	12.14		132.14
COUNTY TOTALS		79,019,783	19,618	108.66	3.72	0.86				0.03			4.51	13.84	14.87	0.74	147.24

CO. 31 - MOUNTRAIL

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	New Town 1	4,492,754	5,998	98.96-R										16.92			115.88
002	Stanley 2	8,542,304	20,784	110.00-R								3.00		20.00	8.04		141.04
003	Parshall 3	4,506,833	16,509	104.70-R													104.70
COUNTY TOTALS		17,541,891	12,241	105.81								1.46		14.07	3.92		125.26

CO. 32 - NELSON

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dakota Prairie 1	11,780,191	42,993	110.00-R	5.00												115.00
066	Lakota 66	5,202,675	26,818	110.00-R					1.15					10.00			121.15
COUNTY TOTALS		16,982,866	36,288	110.00	3.47				0.35					3.06			116.88

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 33 - OLIVER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Center-Stanton 1	7,387,477	37,691	109.92-R	5.00									5.00			119.92
COUNTY TOTALS		7,387,477	37,691	109.92	5.00									5.00			119.92

CO. 34 - PEMBINA

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Cavalier 6	9,205,019	23,542	110.00-R	5.00									12.00			127.00
012	Valley 12	4,122,837	26,428	109.73-R		11.16								5.00			125.89
019	Drayton 19	5,879,190	45,931	130.00-R		7.00								12.66			149.66
043	St Thomas 43	3,307,362	34,097	110.00-R		21.17	1.51						1.51	8.47			142.66
100	North Border 100	14,548,522	32,187	110.00-R										5.00	16.00		131.00
COUNTY TOTALS		37,062,930	30,280	113.14	1.24	4.24	0.13						0.13	8.26	6.28		133.44

CO. 35 - PIERCE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Wolford 1	1,766,143	38,394	135.00-S	5.00					10.00				10.00			160.00
005	Rugby 5	11,618,978	20,492	110.00-R	5.00								1.00	5.00			121.00
COUNTY TOTALS		13,385,121	21,835	113.30	5.00					1.32			0.87	5.66			126.15

CO. 36 - RAMSEY

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Devils Lake 1	22,457,948	13,384	110.00-R					.07			3.00	3.34	10.00	7.12		133.53
002	Edmore 2	5,222,381	73,555	110.00-R										4.79			114.79
044	Starkweather 44	3,082,993	37,144	102.00-R	5.00									1.00			108.00
COUNTY TOTALS		30,763,322	16,792	109.20	0.50				0.05			2.19	2.44	8.21	5.20		127.79

CO. 37 - RANSOM

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
006	Ft Ransom 6	1,602,385	61,630	109.77-R		45.90											155.67
019	Lisbon 19	10,494,825	17,205	109.86-R	4.99									14.98	4.99	2.50	137.32
024	Enderlin Area 24	8,489,756	27,298	103.71-R										9.88	27.03		140.62
COUNTY TOTALS		20,586,966	21,739	107.32	2.54	3.57								11.71	13.69	1.27	140.11

CO. 38 - RENVILLE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Mohall-Lansford-Sherwood 1	10,736,157	33,034	100.00-R					8.00					10.00			118.00
026	Glenburn 26	4,458,536	18,051	110.00-R										20.00			130.00
COUNTY TOTALS		15,194,693	26,564	102.93					5.65					12.93			121.52

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 39 - RICHLAND

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
008	Hankinson 8	7,079,403	24,412	110.00-R	5.00							3.00		20.00	28.95		166.95
018	Fairmount 18	4,339,392	36,162	110.00-R	5.00								3.00	13.65			131.65
028	Lidgerwood 28	4,192,501	23,422	110.00-R	5.00	5.96								20.00	14.82		155.78
037	Wahpeton 37	23,472,371	19,926	110.00-R		1.65						.15	.84	10.00	11.44		134.08
042	Wyndmere 42	7,248,532	35,187	96.57-R	4.83								.70	9.66			111.76
044	Richland 44	6,635,992	23,122	109.65-R	4.98				4.48			2.99	.34	9.63	29.08		161.15
COUNTY TOTALS		52,968,191	23,437	108.12	2.76	1.20			0.56			0.84	0.76	12.33	13.76		140.33

CO. 40 - ROLETTE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dunseith 1	1,646,698	3,717	108.47-R		7.43						.96		7.43			124.29
003	St John 3	874,181	2,549	98.38-R										20.00			118.38
004	Mt Pleasant 4	4,419,128	18,646	109.75-R								2.26	1.58	9.96	40.96	13.35	177.86
007	Belcourt 7	436,210	269	0.00-N													.00
029	Rolette 29	3,085,169	24,103	113.18-R	5.00	3.00								10.00		10.00	141.18
COUNTY TOTALS		10,461,386	3,770	105.03	1.47	2.05						1.11	0.67	10.00	17.30	8.59	146.22

CO. 41 - SARGENT

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
002	Milnor 2	3,929,837	16,443	110.00-R	5.00	5.09								19.85			139.94
003	North Sargent 3	3,237,606	13,955	104.03-R	4.95	4.29						2.97		14.48			130.72
006	Sargent Central 6	8,755,884	36,945	109.32-R		3.99			2.05			2.57			36.57		154.50
COUNTY TOTALS		15,923,327	22,491	108.41	2.24	4.32			1.13			2.02		7.84	20.11		146.07

CO. 42 - SHERIDAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
016	Goodrich 16	1,761,753	67,760	110.00-R		3.00						3.05		5.00			121.05
019	McClusky 19	2,979,604	30,718	109.41-R										9.95			119.36
COUNTY TOTALS		4,741,357	38,548	109.63		1.11						1.13		8.11			119.99

CO. 43 - SIOUX

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbes tos	Remod eling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Solen 3	1,610,754	10,325	109.34-R													109.34
004	Ft Yates 4	542,643	3,269	109.65-R													109.65
008	Selfridge 8	1,512,947	24,402	109.72-R										9.23			118.95
COUNTY TOTALS		3,666,344	9,548	109.54										3.81			113.35

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 44 - SLOPE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
012	Marmarth 12	2,294,640	134,979	20.05-R		20.05	3.83										43.93
032	Central Elem 32	1,541,729	385,432	25.94-R													25.94
COUNTY TOTALS		3,836,369	182,684	22.42		11.99	2.29										36.70

CO. 45 - STARK

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Dickinson 1	50,487,354	19,523	110.00-R										10.00		2.36	122.36
009	South Heart 9	4,134,921	20,675	100.36-R	3.02												103.38
013	Belfield 13	2,263,314	10,934	110.00-R	4.62									18.27			132.89
034	Richardton-Taylor 34	5,995,859	25,514	110.00-R	5.00									10.01			125.01
COUNTY TOTALS		62,881,448	19,480	109.37	0.84									9.64		1.89	121.74

CO. 46 - STEELE

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	Hope 10	5,086,458	46,665	104.98-R	4.85									8.72			118.55
019	Finley-Sharon 19	6,108,611	40,454	110.00-R	5.00									10.00			125.00
COUNTY TOTALS		11,195,069	43,058	107.72	4.93									9.42			122.07

CO. 47 - STUTSMAN

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Jamestown 1	38,452,496	17,769	110.00-R		7.00			7.00		5.00		.99	10.00	21.40		161.39
003	Medina 3	4,007,616	25,205	110.00-R	5.00									20.00			135.00
010	Pingree-Buchanan 10	3,718,763	26,754	101.79-R					1.99					6.99			110.77
014	Montpelier 14	2,878,095	29,072	110.00-R	5.00									10.00			125.00
019	Kensal 19	2,800,486	60,880	110.00-R										10.00			120.00
COUNTY TOTALS		51,857,456	19,892	109.41	0.66	5.19			5.33		3.71		0.73	10.56	15.87		151.47

CO. 48 - TOWNER

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
010	North Star 10	8,174,723	33,366	91.55-R	2.74	2.86							.55	5.47		8.21	111.38
028	North Central 28	3,969,049	110,251	103.05-R	4.56									3.02			110.63
COUNTY TOTALS		12,143,772	43,216	95.31	3.33	1.93							0.37	4.67		5.53	111.13

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 49 - TRAILL

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Central Valley 3	7,009,910	33,066	110.00-R					.11					9.99	11.41		131.51
007	Hatton 7	4,875,793	25,798	128.19-E	5.00							3.00		10.00			146.19
009	Hillsboro 9	11,095,647	27,464	110.00-R	5.00							1.00	1.01	10.00	14.05		141.06
014	May-Port CG 14	12,106,889	23,017	110.00-R	5.00								1.00	20.00			136.00
COUNTY TOTALS		35,088,239	26,362	112.53	4.00				0.02			0.73	0.66	13.45	6.72		138.12

CO. 50 - WALSH

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
003	Grafton 3	11,032,032	12,695	110.00-R										20.00	34.46		164.46
005	Fordville-Lankin 5	3,733,903	59,268	110.00-R	2.23							2.46		4.48			119.17
020	Minto 20	4,193,411	19,780	110.00-R		5.99							1.10				117.09
078	Park River 78	6,728,670	16,696	110.00-R	4.83	2.90						2.90		18.71	22.00		161.34
106	Edinburg 106	2,536,643	23,707	110.00-R								3.00		10.00			123.00
128	Adams 128	2,066,592	45,924	110.00-R								2.52		7.26			119.78
COUNTY TOTALS		30,291,251	17,829	110.00	1.35	1.47						1.37	0.15	13.33	17.44		145.11

CO. 51 - WARD

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Minot 1	113,430,597	17,127	108.92-R		9.94							.21			14.33	133.40
004	Nedrose 4	8,099,190	40,095	91.37-R		23.09											114.46
007	United 7	9,264,257	16,968	109.65-R									.25	19.94	10.97		140.81
016	Sawyer 16	3,210,768	24,324	110.00-R						10.01				10.00			130.01
019	Eureka 19	1,176,748	196,125	73.84-R		161.46											235.30
028	Kenmare 28	8,094,634	27,817	99.30-R										9.64			108.94
041	Surrey 41	4,464,858	12,757	108.54-R										20.00			128.54
070	South Prairie 70	6,110,191	45,941	63.34-R	5.00	57.28									49.58		175.20
160	Minot AFB 160			0.00-N													.00
161	Lewis and Clark 161	10,850,048	27,821	108.76-R	4.98	10.78								10.00			134.52
COUNTY TOTALS		164,701,291	18,990	105.68	0.51	11.97				0.20			0.16	2.99	2.46	9.87	133.84

CO. 52 - WELLS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
025	Fessenden-Bowdon 25	8,358,608	62,847	97.55-R										7.78			105.33
035	Pleasant Valley 35	1,197,066	92,082	109.25-R		10.86								1.67			121.78
038	Harvey 38	9,605,210	24,013	109.46-R	4.98				4.98			2.99		2.99			125.40
COUNTY TOTALS		19,160,884	35,093	104.25	2.50	0.68			2.50			1.50		5.00			116.42

SUMMARY OF SCHOOL DISTRICT MILL LEVIES FOR 2009-2010

CO. 53 - WILLIAMS

**** District ****		Mills Levied															
No.	Name	Taxable Value	Value Per Enr	General	Tech	HS Tuit	HS Tran	Judge	Asbestos	Remodeling	Alt Ed Prog	Sp Reserve	Sp Assmt	Build	Sink /Int	Other Bonding	Total
001	Williston 1	31,558,091	13,872	109.08-U	2.72									9.22			121.02
002	Nesson 2	5,638,270	29,520	92.40-R	3.37									9.28			105.05
006	Eight Mile 6	1,790,261	10,289	104.98-R								1.68		16.76			123.42
008	New 8	12,798,685	70,322	78.13-R		39.07	2.73							.94			120.87
015	Tioga 15	7,982,688	30,352	94.94-R	2.57								.61	8.63			106.75
099	Grenora 99	4,303,982	53,800	110.00-R	4.88									8.36			123.24
COUNTY TOTALS		64,071,977	20,244	99.62	2.28	7.80	0.55					0.05	0.08	7.65			118.02

REPORT OF FUND GROUP 1 REVENUE AND EXPENDITURES AND AVERAGE COST PER PUPIL FOR 2008-2009

The following report contains a summary of the revenue by source, total expenditures, the June 30, 2009 ending balance for Fund Group 1 and average cost per pupil by grade level. The column headed local/county revenue contains revenue from county sources including dollars from mineral severance and conversion taxes. The total revenue column may be greater than the total revenue for local, state and federal sources because

revenue from other sources was not listed separately but was included in the total revenue column. The average cost per pupil is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant for each of the grade levels by the appropriate average daily membership. The value in the last column is the percent the ending balance was of the total Fund Group 1 expenditures.

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ---															--- 2008-2009 AVERAGE COST PER PUPIL ---				
CO DIST	DISTRICT		LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- K DGN	K DGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT				
ADAMS																			
01	013	Hettinger 13	1,322,448.06	1,316,283.32	130,165.87	2,768,897.25	2,683,195.93	727,791.38	5,837	8,155	8,958	6,845	8,136	8,239	27				
BARNES																			
02	002	Valley City 2	3,903,309.77	4,766,335.13	424,849.04	9,094,493.94	9,179,360.93	794,353.55	-	5,624	7,367	8,988	6,356	7,132	9				
02	007	Barnes County North 7	2,715,286.37	1,224,181.10	216,129.73	4,122,749.25	4,110,203.48	1,098,765.92	-	8,713	11,182	9,848	11,630	10,920	27				
02	046	Litchville-Marion 46	1,221,741.11	582,542.81	92,053.43	1,924,312.69	1,779,523.16	374,957.05	-	16,545	11,009	9,887	10,988	10,917	21				
BENSON																			
03	005	Minnewaukan 5	552,609.46	1,325,472.69	1,444,519.49	3,322,601.64	3,173,679.07	713,775.57	215,989	8,220	11,665	14,601	10,549	11,450	22				
03	006	Leeds 6	899,473.17	773,229.58	74,042.76	1,768,899.64	1,867,826.26	586,622.27	-	7,984	9,491	8,248	12,952	10,195	31				
03	009	Maddock 9	797,767.10	973,125.77	130,821.53	1,912,951.37	1,873,596.27	585,487.67	9,756	15,618	9,679	9,088	8,351	9,232	31				
03	016	Oberon 16	180,917.84	215,467.96	362,003.41	759,989.21	669,039.84	265,237.89	-	7,099	8,209	8,633	-	8,075	40				
03	029	Warwick 29	497,596.39	1,231,476.21	1,724,271.83	3,453,344.43	3,542,517.49	507,087.24	-	8,038	13,835	5,060	18,505	13,272	14				
03	030	Ft Totten 30	71,499.82	984,083.89	2,163,694.50	3,260,470.33	3,129,384.91	1,153,024.47	4,617	-	-	-	21,770	20,482	37				
BILLINGS																			
04	001	Billings Co 1	1,951,009.74	117,144.58	383,177.99	2,461,235.25	2,037,687.18	3,909,606.59	-	39,844	32,321	34,506	-	33,559	192				
BOTTINEAU																			
05	001	Bottineau 1	3,359,001.23	2,852,999.58	458,694.87	6,726,927.68	6,366,876.91	1,835,828.14	4,355	6,784	9,295	7,576	7,387	7,942	29				
05	017	Westhope 17	824,531.47	615,723.36	71,013.23	1,511,268.06	1,511,188.92	497,734.36	9,737	12,548	9,744	7,169	10,845	9,600	33				
05	054	Newburg-United 54	930,663.44	244,680.20	51,437.92	1,239,154.22	1,236,591.38	238,331.48	-	13,862	15,150	12,790	16,997	15,399	19				
BOWMAN																			
06	001	Bowman Co 1	3,335,396.15	1,831,601.11	244,334.89	5,412,961.80	5,217,387.21	2,349,669.62	-	7,371	7,231	13,447	9,974	9,065	45				
06	033	Scranton 33	1,073,674.23	700,653.98	157,170.77	1,931,498.98	1,920,948.10	811,396.31	-	11,127	11,466	10,288	12,143	11,517	42				
BURKE																			
07	014	Bowbells 14	706,228.42	248,573.08	43,272.84	1,005,320.42	1,044,982.65	489,621.96	14,248	21,453	12,859	12,520	12,235	12,783	47				
07	027	Powers Lake 27	847,926.50	538,609.86	107,513.17	1,561,076.92	1,504,332.96	404,848.87	-	9,463	12,920	7,975	12,317	11,499	27				
07	036	Burke Central 36	937,106.71	308,277.74	62,156.67	1,307,541.12	1,311,145.82	395,605.22	7,588	12,194	12,075	18,304	13,262	12,862	30				

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-
NO NO	NAME	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT
<u>BURLEIGH</u>														
08 001	Bismarck 1	49,015,966.12	41,357,144.80	10,049,445.12	100,527,593.09	99,245,592.13	13,179,840.28	14,124	6,019	7,720	7,369	8,216	7,744	13
08 025	Naughton 25	58,736.17	138,509.46	30,273.77	227,519.40	184,500.75	78,142.62	-	26,042	28,197	22,600	-	26,174	42
08 028	Wing 28	435,830.01	457,057.79	28,011.18	920,898.98	1,086,021.79	97,296.61	-	7,254	9,516	11,845	10,973	9,997	9
08 029	Baldwin 29	224,092.78	82,689.44	18,312.40	325,094.62	285,834.93	116,301.48	-	12,939	13,049	-	-	13,040	41
08 033	Menoken 33	291,091.07	112,894.25	4,945.80	408,931.12	391,146.65	167,484.23	-	10,731	11,202	7,035	-	10,738	43
08 035	Sterling 35	562,622.77	126,022.11	14,765.00	703,409.88	758,040.25	184,610.29	-	20,753	20,359	20,526	-	20,466	24
08 039	Apple Creek 39	669,915.64	230,695.16	31,270.87	931,881.67	956,413.51	142,041.26	-	4,325	8,239	-	-	7,512	15
08 045	Manning 45	87,632.99	36,455.94	18,229.91	142,318.84	142,566.67	22,126.22	-	-	9,974	9,974	-	9,974	16
<u>CASS</u>														
09 001	Fargo 1	65,287,493.98	39,355,723.50	8,182,007.51	113,171,737.63	114,585,489.91	26,369,997.20	4,607	7,434	9,755	9,550	10,276	9,625	23
09 002	Kindred 2	2,536,416.03	2,274,078.62	242,058.00	5,093,635.79	5,071,401.84	899,742.40	-	5,149	5,908	5,194	6,259	5,843	18
09 004	Maple Valley 4	1,849,213.16	1,116,780.63	129,277.92	3,095,271.71	3,059,761.05	786,159.88	-	8,482	11,438	7,477	8,581	9,672	26
09 006	West Fargo 6	30,053,376.31	22,578,536.36	3,512,751.58	57,164,738.36	57,011,441.66	6,120,730.22	9,905	6,526	7,548	7,884	7,910	7,641	11
09 007	Mapleton 7	860,835.43	320,149.23	75,596.09	1,256,580.75	1,256,654.84	243,615.90	-	6,733	10,638	-	-	9,803	19
09 017	Central Cass 17	2,653,602.60	2,958,932.07	167,172.00	5,792,206.67	5,658,067.09	975,529.83	-	4,986	5,748	5,642	5,622	5,630	17
09 080	Page 80	746,851.89	493,682.05	45,356.52	1,624,878.64	1,621,931.35	601,166.00	-	18,755	12,981	-	-	13,345	37
09 097	Northern Cass 97	2,260,901.65	1,793,509.23	141,100.00	4,195,510.88	4,074,878.25	746,491.61	-	5,554	6,332	5,689	6,766	6,313	18
<u>CAVALIER</u>														
10 019	Munich 19	826,433.57	442,433.62	85,600.25	1,398,479.27	1,309,402.53	521,363.52	3,410	11,328	11,561	11,669	10,880	11,303	40
10 023	Langdon Area 23	2,891,742.81	1,605,246.15	237,940.70	4,734,929.66	4,366,476.35	1,891,203.31	7,779	8,181	10,156	7,732	7,963	8,693	43
<u>DICKEY</u>														
11 040	Ellendale 40	1,676,065.71	1,277,250.70	196,207.99	3,202,495.97	3,070,721.12	725,560.56	-	6,598	7,690	5,295	7,993	7,338	24
11 041	Oakes 41	1,927,971.87	1,946,326.12	129,350.45	4,072,669.50	4,354,967.57	508,920.17	-	5,172	6,187	5,550	5,435	5,746	12
<u>DIVIDE</u>														
12 001	Divide County 1	1,926,974.42	1,224,827.04	137,887.90	3,300,031.00	3,112,598.61	1,268,948.25	31,591	8,663	11,011	12,657	11,453	11,200	41
<u>DUNN</u>														
13 016	Killdeer 16	2,769,248.71	1,484,699.72	1,907,771.27	6,201,552.13	4,553,128.06	2,769,402.46	3,316	8,733	10,559	6,757	10,381	9,701	61
13 019	Halliday 19	611,840.04	182,479.05	64,487.05	858,806.14	763,881.52	286,743.19	-	22,938	23,247	19,751	19,544	20,510	38
13 037	Twin Buttes 37	198,191.57	255,364.69	961,352.98	1,415,443.24	1,983,312.38	-440,675.29	16,647	33,677	36,202	36,891	-	35,355	-22
<u>EDDY</u>														
14 002	New Rockford-Sheyenne 2	1,335,455.23	1,693,843.80	292,173.48	3,321,472.51	3,367,778.44	1,347,984.49	-	8,636	7,366	6,427	8,053	7,499	40

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY	STATE	FEDERAL	TOTAL	TOTAL	ENDING	PRE-		GR.	GR.	GR.	GR.	PER-	
NO	NO	REVENUE	REVENUE	REVENUE	REVENUE	EXPEND- ITURES	BALANCE	KDGN	KDGN	1-6	7-8	9-12	PK-12	CENT	
EMMONS															
15	006	Hazelton-Moffit-Braddock 6	758,872.34	653,730.89	64,405.33	1,477,008.56	1,460,260.84	527,744.06	-	10,972	10,340	7,641	7,743	8,741	36
15	010	Bakker 10	149,563.78	15,745.54	0.00	165,309.32	169,595.39	121,453.93	-	17,201	25,383	-	-	20,394	72
15	015	Strasburg 15	717,914.19	750,346.22	113,994.75	1,582,255.16	1,558,224.03	630,824.20	-	13,833	9,140	7,739	8,517	8,758	40
15	036	Linton 36	1,088,572.88	1,475,625.81	151,609.79	2,715,808.48	2,584,901.11	607,407.80	2,100	5,481	6,234	7,982	6,932	6,717	23
FOSTER															
16	049	Carrington 49	2,338,580.02	2,444,652.26	240,853.53	5,035,574.88	4,988,274.62	1,746,609.15	-	6,523	7,269	6,889	6,982	7,058	35
GOLDEN VALLEY															
17	003	Beach 3	1,849,585.61	1,820,915.18	661,664.10	4,404,949.51	4,374,285.40	1,534,129.88	3,425	11,732	13,585	9,195	9,849	10,867	35
17	006	Lone Tree 6	480,645.69	177,566.41	36,273.93	694,486.03	699,972.24	328,296.75	-	10,933	16,008	10,438	-	13,678	47
GRAND FORKS															
18	001	Grand Forks 1	36,125,987.00	26,903,574.00	5,719,379.00	68,779,940.00	69,107,510.00	13,624,247.00	5,989	5,926	8,877	10,304	8,747	8,784	20
18	044	Larimore 44	1,862,602.35	1,997,130.02	285,745.93	4,890,130.63	4,725,899.12	785,852.02	-	4,592	7,010	5,596	6,503	6,489	17
18	061	Thompson 61	1,435,759.34	1,759,801.73	39,045.00	3,234,606.07	3,257,221.84	666,735.43	-	7,293	6,442	6,249	6,649	6,528	20
18	125	Manvel 125	819,225.83	679,215.94	243,564.64	1,747,421.15	1,726,122.47	249,569.31	-	6,313	6,815	6,555	-	6,693	14
18	127	Emerado 127	690,343.81	365,252.44	121,170.10	1,224,189.12	1,318,123.16	396,924.48	-	8,633	12,139	14,057	-	11,897	30
18	128	Midway 128	1,418,415.15	1,086,784.30	246,604.65	2,751,804.10	2,500,161.88	1,087,439.24	-	7,212	9,187	9,659	11,070	9,763	43
18	129	Northwood 129	1,468,420.11	1,079,499.00	139,877.05	2,687,796.16	2,374,565.25	700,901.53	-	6,615	8,308	6,491	11,090	8,768	30
18	140	Grand Forks AFB 140	0.00	0.00	6,364,839.00	6,364,839.00	6,738,158.00	-373,319.00	-	-	-	-	-	0	-6
GRANT															
19	018	Roosevelt 18	497,895.22	575,276.73	167,152.72	1,292,716.67	1,431,507.26	204,039.15	-	14,961	10,639	9,468	-	10,442	14
19	049	Elgin-New Leipzig 49	1,036,093.09	810,541.82	112,433.60	2,088,999.51	2,219,520.64	193,412.61	-	9,775	13,599	-	10,293	11,169	9
GRIGGS															
20	007	Midkota 7	1,209,803.82	523,831.49	103,923.19	1,837,558.50	1,971,629.92	249,959.90	-	11,487	13,959	12,010	18,841	14,874	13
20	018	Griggs County Central 18	1,377,542.50	1,241,824.68	186,171.00	2,805,538.18	2,720,149.41	330,626.72	-	5,065	8,378	7,635	7,880	7,837	12
HETTINGER															
21	001	Mott-Regent 1	1,275,654.61	1,049,901.39	140,492.04	2,623,340.04	2,570,352.21	667,108.62	-	7,278	7,633	9,421	9,130	8,441	26
21	009	New England 9	1,254,166.38	688,033.25	94,791.00	2,069,282.08	1,973,641.83	673,867.92	4,612	9,935	10,783	7,941	16,413	11,839	34
KIDDER															
22	001	Kidder County 1	1,672,039.35	1,842,649.02	183,057.83	3,746,664.05	3,685,640.85	1,765,510.08	-	6,317	7,912	7,595	9,542	8,254	48
22	014	Robinson 14	234,690.14	73,661.11	12,557.78	320,909.03	313,957.56	228,584.17	-	41,798	34,632	-	-	37,122	73

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT NO	DISTRICT NAME	LOCAL/COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPENDITURES	ENDING BALANCE	PRE-KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER-CENT
<u>LAMOURE</u>															
23	003	Edgeley 3	1,148,257.50	951,380.63	114,756.17	2,217,894.30	2,172,325.36	594,182.46	-	5,493	7,383	7,045	8,863	7,630	27
23	007	Kulm 7	1,083,473.53	358,497.15	38,483.05	1,480,453.73	1,388,007.35	529,965.61	-	10,064	12,927	13,315	11,936	12,404	38
23	008	LaMoire 8	1,178,221.68	1,293,512.90	175,294.31	2,703,640.47	2,590,832.26	508,939.29	-	4,835	7,489	4,615	7,986	6,993	20
<u>LOGAN</u>															
24	002	Napoleon 2	829,088.38	1,212,175.45	107,218.27	2,195,379.96	2,121,116.56	692,627.68	-	4,958	6,476	6,972	10,905	7,695	33
24	056	Gackle-Streeter 56	840,783.89	423,562.11	81,726.22	1,349,012.27	1,333,111.89	609,895.03	-	6,191	12,853	12,587	13,482	12,725	46
<u>MCHENRY</u>															
25	001	Velva 1	1,433,528.31	1,586,330.43	200,902.95	3,225,377.69	3,210,058.90	660,907.94	11,505	5,872	8,598	6,886	7,159	7,601	21
25	014	Anamoose 14	471,892.08	376,139.46	70,470.59	1,064,773.75	1,120,218.94	299,274.54	4,799	8,328	13,641	13,277	13,704	12,710	27
25	057	Drake 57	783,119.09	474,612.40	163,654.35	1,477,704.12	1,478,373.07	538,447.28	-	18,516	11,786	9,086	10,550	10,988	36
25	060	TGU 60	2,085,099.58	1,412,656.74	296,053.49	3,793,809.81	4,073,780.73	1,059,944.43	7,342	9,452	10,811	9,471	10,815	10,513	26
<u>MCINTOSH</u>															
26	004	Zeeland 4	525,792.39	172,857.13	71,505.58	770,155.10	813,032.89	283,102.64	-	18,268	15,483	16,400	19,976	17,047	35
26	009	Ashley 9	802,695.17	679,816.37	79,303.56	1,565,854.58	1,601,659.78	682,241.43	-	11,290	13,455	8,988	9,886	11,062	43
26	019	Wishek 19	964,047.74	997,637.34	100,605.54	2,070,838.21	1,997,819.01	850,633.28	-	7,475	8,247	7,202	9,453	8,415	43
<u>MCKENZIE</u>															
27	001	McKenzie Co 1	2,752,790.84	2,278,246.01	1,130,940.72	6,162,137.57	5,814,571.71	1,786,934.66	-	6,431	9,008	6,810	9,275	8,564	31
27	002	Alexander 2	674,473.78	211,600.83	193,722.24	1,079,796.85	1,041,184.55	470,221.07	-	12,815	13,817	11,681	20,631	14,932	45
27	014	Yellowstone 14	515,178.16	331,947.75	73,665.49	920,791.40	1,089,652.49	391,843.67	-	10,540	14,689	15,950	-	14,409	36
27	018	Earl 18	69,449.85	9,627.90	17,907.36	96,985.11	110,917.83	922,195.64	-	-	-	-	-	0	831
27	032	Horse Creek 32	157,784.50	301.19	64,565.51	222,651.20	158,724.46	643,711.99	-	-	17,562	-	-	17,562	406
27	036	Mandaree 36	382,054.11	969,662.26	3,329,078.10	4,932,938.80	5,005,682.28	-232,090.13	-	23,377	25,470	24,521	23,012	24,506	-5
<u>MCLEAN</u>															
28	001	Montefiore 1	939,947.64	990,239.62	58,000.36	1,988,187.62	1,947,863.17	376,103.88	12,957	5,587	8,602	5,610	7,694	7,584	19
28	004	Washburn 4	1,241,158.75	1,236,142.20	95,484.60	2,572,785.55	2,360,819.94	807,730.34	8,951	5,352	6,958	6,914	9,399	7,715	34
28	008	Underwood 8	1,227,452.25	864,245.98	88,929.46	2,180,627.69	2,090,764.77	255,009.13	18,618	10,944	9,978	8,446	10,439	10,063	12
28	050	Max 50	729,556.28	811,398.31	91,897.60	1,633,107.18	1,755,547.30	529,287.06	-	8,180	10,812	6,297	11,596	9,840	30
28	051	Garrison 51	1,733,777.70	1,340,780.86	235,411.53	3,310,635.04	3,363,375.23	668,516.15	10,815	9,286	9,020	8,492	8,903	8,940	20
28	072	Turtle Lake-Mercer 72	1,076,857.27	782,234.40	71,100.38	1,986,807.57	2,021,282.39	556,415.20	-	8,901	11,693	9,982	11,035	11,046	28
28	085	White Shield 85	164,962.89	608,092.78	369,240.22	1,142,295.89	996,013.97	200,230.84	-	7,961	6,784	6,326	8,291	7,181	20
<u>MERCER</u>															
29	003	Hazen 3	2,375,859.13	2,742,251.56	152,810.02	5,350,683.15	5,285,142.07	1,182,123.93	-	5,561	6,936	7,829	6,840	6,940	22
29	027	Beulah 27	3,686,919.45	2,674,096.55	214,511.23	6,575,527.23	6,380,673.14	2,294,844.08	-	5,536	7,786	6,917	7,923	7,520	36

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO NO	DISTRICT NO	NAME	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>MORTON</u>															
30	001	Mandan 1	11,329,862.50	14,206,931.98	1,913,276.63	27,465,929.92	26,860,610.31	3,447,637.58	9,496	3,775	9,800	5,790	6,199	7,502	13
30	004	Little Heart 4	178,314.84	52,161.47	0.00	230,476.31	220,769.29	173,252.23	-	-	10,293	10,393	-	10,309	78
30	007	New Salem 7	1,089,301.54	1,357,656.54	150,130.37	2,739,338.45	2,812,967.00	283,849.53	-	7,431	6,878	4,787	9,158	7,348	10
30	008	Sims 8	224,775.71	34,314.32	0.00	259,090.03	386,458.70	0.00	-	-	-	-	-	0	0
30	013	Hebron 13	840,254.46	912,123.77	230,322.97	2,016,169.61	1,925,072.66	876,732.96	-	8,219	8,034	7,537	10,380	8,805	46
30	017	Sweet Briar 17	69,995.45	27,096.79	247.63	97,426.52	96,786.37	22,591.67	-	-	8,395	8,395	-	8,395	23
30	039	Flasher 39	651,014.17	1,299,930.66	128,109.26	2,192,561.86	2,054,924.68	921,910.57	-	5,981	6,855	4,987	8,448	6,994	45
30	048	Glen Ullin 48	886,471.93	902,361.10	109,629.89	1,908,077.25	1,897,483.34	821,613.78	-	8,500	11,134	7,240	13,236	10,929	43
<u>MOUNTRAIL</u>															
31	001	New Town 1	1,894,482.21	3,530,711.33	11,808,644.29	17,259,388.78	8,441,112.77	11,378,507.50	9,969	8,656	9,356	8,105	9,474	9,143	135
31	002	Stanley 2	2,039,144.89	1,601,591.44	173,223.00	3,820,108.18	3,820,108.18	633,182.53	5,031	5,822	7,895	6,668	8,776	7,719	17
31	003	Parshall 3	1,735,703.98	1,183,891.66	1,199,216.25	4,318,811.89	3,911,969.21	1,685,274.35	-	9,183	10,021	13,298	13,543	11,397	43
<u>NELSON</u>															
32	001	Dakota Prairie 1	2,018,002.68	1,111,670.39	203,502.86	3,333,175.93	3,333,164.93	999,990.62	6,765	5,579	9,787	10,277	8,883	9,203	30
32	066	Lakota 66	964,641.91	1,017,798.62	35,995.33	2,018,435.86	2,088,006.35	520,639.47	5,093	6,661	8,188	7,175	8,665	8,107	25
<u>OLIVER</u>															
33	001	Center-Stanton 1	1,663,918.14	1,149,645.22	110,577.27	2,959,140.63	2,853,666.16	822,169.88	-	7,046	14,250	6,597	12,593	11,891	29
<u>PEMBINA</u>															
34	006	Cavalier 6	1,922,872.27	2,293,437.07	213,593.47	4,432,962.81	4,229,021.24	1,185,407.12	5,803	6,876	7,799	7,361	9,176	8,039	28
34	012	Valley 12	782,190.99	778,023.95	76,798.74	1,669,813.68	1,691,212.61	446,086.79	-	8,183	9,736	9,764	9,263	9,460	26
34	019	Drayton 19	1,200,976.01	575,243.04	96,197.31	1,872,416.36	1,785,079.79	607,881.42	-	6,305	11,364	10,118	14,133	11,629	34
34	043	St Thomas 43	740,683.17	423,820.46	119,609.20	1,284,112.83	1,305,352.74	535,751.59	-	18,163	12,356	12,382	17,930	14,316	41
34	100	North Border 100	2,457,661.88	2,114,647.51	262,574.35	4,855,860.25	5,043,753.13	1,210,921.57	-	6,985	7,811	9,297	10,218	8,697	24
<u>PIERCE</u>															
35	001	Wolford 1	379,303.73	295,822.00	59,041.68	737,667.41	713,389.49	129,874.37	-	15,551	13,046	20,486	12,964	13,787	18
35	005	Rugby 5	2,264,816.05	2,223,515.65	309,653.54	4,804,589.58	4,679,437.26	1,127,436.41	-	6,402	6,872	6,050	7,410	6,919	24
<u>RAMSEY</u>															
36	001	Devils Lake 1	4,562,395.07	9,516,737.13	1,784,748.01	15,913,524.69	15,849,290.43	3,367,755.20	11,363	6,369	8,014	9,365	7,721	8,031	21
36	002	Edmore 2	806,744.83	252,337.32	95,882.76	1,249,549.38	1,270,545.71	554,331.56	-	-	-	8,897	12,541	11,466	44
36	044	Starkweather 44	569,858.16	502,270.59	62,411.57	1,174,548.82	1,125,507.18	429,471.34	-	9,216	13,131	10,273	8,000	9,862	38

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO DIST DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT
<u>RANSOM</u>													
37 006 Ft Ransom 6	301,471.42	127,863.02	14,845.34	444,179.78	407,362.14	136,095.28	-	9,866	9,295	-	-	9,363	33
37 019 Lisbon 19	1,991,528.99	2,954,950.77	205,974.28	5,184,704.04	5,209,987.50	808,364.50	-	4,640	6,305	5,725	6,884	6,299	16
37 024 Enderlin Area 24	1,471,697.09	1,335,008.54	160,645.85	2,971,242.69	3,004,831.58	708,171.55	-	7,359	7,599	7,518	9,158	8,064	24
<u>RENVILLE</u>													
38 001 Mohall-Lansford-Sherwood 1	2,285,611.33	1,555,473.25	341,444.55	4,235,432.30	3,741,143.66	1,844,248.03	2,883	7,213	9,204	7,183	8,866	8,460	49
38 026 Glenburn 26	1,069,069.29	1,271,726.55	310,388.55	2,730,204.89	2,635,745.99	840,813.98	-	6,329	8,542	8,775	11,338	9,351	32
<u>RICHLAND</u>													
39 008 Hankinson 8	1,360,977.75	1,155,911.34	122,318.66	2,649,744.75	2,565,235.31	686,561.19	-	8,733	6,652	6,426	7,589	7,001	27
39 018 Fairmount 18	842,358.19	463,251.34	124,918.33	1,430,527.86	1,325,926.09	584,588.43	-	7,636	9,497	7,166	7,966	8,465	44
39 028 Lidgerwood 28	853,978.12	853,894.15	92,743.00	1,800,615.27	1,779,981.68	633,339.37	-	7,664	8,057	7,053	8,345	7,971	36
39 037 Wahpeton 37	4,423,534.67	5,335,720.06	854,225.27	10,647,729.99	10,518,379.97	1,931,928.53	7,301	7,631	7,689	7,393	6,267	7,079	18
39 042 Wyndmere 42	1,247,238.13	951,012.86	84,540.44	2,282,791.43	2,256,864.67	961,402.22	-	4,499	9,141	7,329	7,617	7,895	43
39 044 Richland 44	1,250,923.23	1,260,551.18	98,753.90	2,610,228.31	2,577,873.76	575,245.69	-	5,242	6,885	4,870	6,856	6,482	22
<u>ROLETTE</u>													
40 001 Dunseith 1	345,017.98	2,771,244.27	3,264,003.41	6,380,265.66	5,986,678.12	360,713.84	23,615	8,309	13,407	7,348	15,974	13,093	6
40 003 St John 3	343,464.03	1,600,886.48	1,667,277.70	3,617,893.76	3,515,845.05	1,305,984.15	-	8,974	8,841	9,491	11,589	9,783	37
40 004 Mt Pleasant 4	885,612.57	1,239,677.68	352,957.50	2,481,727.75	2,318,180.96	954,205.46	10,411	8,265	8,661	6,923	9,306	8,587	41
40 007 Belcourt 7	257,661.55	7,354,326.07	12,185,947.10	19,806,884.11	19,999,457.37	4,255,985.43	56,224	4,308	10,250	9,784	11,357	10,664	21
40 029 Rolette 29	659,089.15	812,563.17	184,181.35	1,664,211.97	1,526,544.21	364,040.69	-	10,405	8,857	7,854	10,074	9,170	24
<u>SARGENT</u>													
41 002 Milnor 2	862,995.99	1,459,179.21	101,693.17	2,428,834.37	2,406,056.65	1,002,786.86	-	6,393	9,419	8,069	9,993	9,103	42
41 003 North Sargent 3	705,945.16	1,192,478.12	68,631.33	1,967,054.61	1,967,190.42	743,551.32	-	5,803	7,400	5,736	8,493	7,434	38
41 006 Sargent Central 6	1,631,886.83	986,036.13	143,143.38	2,761,066.34	2,714,373.74	677,364.29	-	7,256	9,061	6,480	10,810	9,090	25
<u>SHERIDAN</u>													
42 016 Goodrich 16	399,092.91	192,335.83	50,496.10	697,924.84	706,818.27	119,899.42	-	6,737	11,588	14,783	14,630	13,070	17
42 019 McClusky 19	587,526.11	465,270.19	36,754.77	1,089,551.07	1,146,014.14	368,408.31	26,905	14,481	8,501	9,964	11,793	10,174	32
<u>SIoux</u>													
43 003 Solen 3	494,145.49	1,112,324.98	1,556,937.31	3,163,407.78	3,329,608.15	86,949.42	8,459	12,464	17,554	7,095	19,856	15,667	3
43 004 Ft Yates 4	-	-	-	-	-	-	-	-	-	-	-	0	0
43 008 Selfridge 8	292,930.21	202,270.03	499,135.28	994,335.52	1,001,445.21	253,338.58	-	7,793	15,901	8,574	36,249	16,725	25
<u>SLOPE</u>													
44 012 Marmarth 12	223,924.94	11,410.43	45,903.00	281,238.37	172,586.37	463,593.28	-	12,559	12,694	12,859	-	12,701	269
44 032 Central Elem 32	130,224.66	7,647.87	8,959.00	146,831.53	141,529.77	480,456.42	-	27,956	28,082	28,082	-	28,058	339

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
STARK															
45	001	Dickinson 1	9,611,869.86	11,176,663.74	2,470,453.99	23,271,598.89	21,983,690.67	4,454,011.12	7,138	6,059	8,423	7,699	7,975	7,970	20
45	009	South Heart 9	809,409.61	1,239,609.22	125,795.07	2,198,518.85	2,103,179.59	803,658.69	3,648	5,617	7,764	8,041	8,285	7,838	38
45	013	Belfield 13	605,999.08	1,366,102.92	133,883.26	2,205,268.21	2,194,129.81	862,050.92	3,050	7,900	8,923	7,217	9,421	8,594	39
45	034	Richardton-Taylor 34	1,363,111.01	1,261,177.70	206,295.12	2,845,355.26	2,838,315.70	343,149.82	3,052	5,673	8,994	7,190	9,449	8,499	12
STEELE															
46	010	Hope 10	755,175.90	458,986.69	45,356.51	1,569,259.76	1,662,461.43	475,850.18	-	-	-	7,204	11,313	9,816	29
46	019	Finley-Sharon 19	965,203.04	732,401.34	29,205.47	1,726,809.85	1,680,464.41	690,266.41	-	6,452	10,441	5,378	9,024	8,623	41
STUTSMAN															
47	001	Jamestown 1	7,701,528.79	10,349,412.72	1,236,092.20	19,287,966.42	19,126,179.30	3,536,611.01	4,389	7,184	7,719	7,872	6,898	7,377	18
47	003	Medina 3	712,616.22	807,788.88	118,747.55	1,661,507.04	1,664,656.40	264,650.01	29,729	8,697	9,094	8,354	10,718	9,600	16
47	010	Pingree-Buchanan 10	691,424.46	806,030.07	142,806.10	1,640,260.63	1,808,886.42	502,564.41	-	7,397	10,685	6,650	10,922	9,696	28
47	014	Montpelier 14	549,159.06	515,586.70	74,940.29	1,139,686.05	1,157,431.94	279,890.25	-	9,838	9,245	7,289	7,758	8,452	24
47	019	Kensal 19	518,147.69	178,845.55	46,680.00	743,673.24	769,508.57	206,000.66	-	5,231	16,187	18,507	13,903	14,704	27
TOWNER															
48	010	North Star 10	1,338,618.97	1,183,477.71	135,659.24	2,755,987.66	2,592,181.37	1,153,106.03	5,917	7,638	9,173	7,156	9,245	8,653	44
48	028	North Central 28	629,466.38	267,017.16	62,231.62	958,715.16	1,099,707.59	298,951.85	-	31,325	16,370	13,817	22,547	18,114	27
TRAILL															
49	003	Central Valley 3	1,165,375.95	971,816.23	76,770.84	2,213,963.02	2,171,786.84	790,877.21	-	9,756	8,333	5,357	8,478	7,990	36
49	007	Hatton 7	1,243,749.76	1,093,766.83	102,845.42	2,534,487.01	2,385,801.47	647,719.54	-	7,391	10,482	7,494	9,465	9,307	27
49	009	Hillsboro 9	2,105,779.13	1,371,696.30	166,043.04	3,682,577.31	3,945,748.73	689,114.24	-	5,321	8,033	7,015	8,415	7,822	17
49	014	May-Port CG 14	2,554,002.10	1,902,200.23	231,780.07	4,687,982.40	4,376,446.58	1,292,213.92	-	5,824	6,066	8,178	7,588	6,878	30
WALSH															
50	003	Grafton 3	2,377,520.93	4,565,084.74	1,049,077.85	8,081,048.18	8,093,381.24	1,961,941.60	-	7,883	8,571	7,558	7,698	8,068	24
50	005	Fordville-Lankin 5	530,443.09	385,726.12	79,248.53	995,417.74	1,033,976.57	213,908.70	-	16,690	10,377	11,097	9,398	10,234	21
50	020	Minto 20	836,476.34	893,110.16	127,255.00	1,856,841.50	1,826,184.59	754,680.56	-	4,421	8,870	7,855	7,791	7,967	41
50	051	Nash 51	211,133.87	31,080.74	23,204.47	265,419.08	271,502.38	30,819.82	-	-	22,413	21,942	-	22,361	11
50	078	Park River 78	1,316,023.81	2,048,372.14	442,379.08	3,827,144.23	3,837,423.78	815,264.46	-	6,370	7,421	6,100	8,114	7,385	21
50	106	Edinburg 106	405,980.86	520,891.80	31,898.00	982,852.66	1,063,351.33	-46,010.30	-	10,403	8,868	6,705	6,508	7,568	-4
50	128	Adams 128	389,612.18	305,894.89	56,264.09	855,875.59	893,217.95	406,761.30	-	10,224	11,526	-	-	11,340	46

--- 2008-2009 FUND GROUP 1 REVENUE AND EXPENDITURES ----

--- 2008-2009 AVERAGE COST PER PUPIL ---

CO DIST	DISTRICT	LOCAL/ COUNTY REVENUE	STATE REVENUE	FEDERAL REVENUE	TOTAL REVENUE	TOTAL EXPEND- ITURES	ENDING BALANCE	PRE- KDGN	KDGN	GR. 1-6	GR. 7-8	GR. 9-12	GR. PK-12	PER- CENT	
<u>WARD</u>															
51	001	Minot 1	30,483,264.93	25,378,773.25	4,054,446.84	62,447,128.64	62,855,356.34	14,308,500.52	11,212	5,748	8,339	9,184	7,581	8,026	23
51	004	Nedrose 4	1,337,381.54	879,888.39	129,227.00	2,368,444.93	2,159,339.76	814,673.41	-	6,722	6,919	9,621	-	7,519	38
51	007	United 7	1,696,860.82	2,819,391.32	235,244.90	4,752,092.61	4,703,728.13	439,442.59	6,741	4,753	7,590	4,807	8,087	7,106	9
51	016	Sawyer 16	584,183.70	682,710.13	123,475.17	1,413,307.06	1,467,762.61	142,067.56	-	11,042	9,898	8,026	9,305	9,428	10
51	019	Eureka 19	175,687.43	51,113.92	4,755.50	261,556.85	279,199.16	52,426.23	-	-	15,035	-	-	15,035	19
51	028	Kenmare 28	1,630,368.17	1,157,325.72	42,667.20	3,052,116.63	3,068,876.51	962,507.53	-	5,193	7,770	8,154	11,101	8,725	31
51	041	Surrey 41	814,342.28	1,912,069.45	126,909.46	2,856,689.55	2,792,649.43	99,121.17	-	6,673	6,374	7,016	7,240	6,814	4
51	070	South Prairie 70	1,504,849.28	668,222.19	27,262.56	2,400,334.03	2,314,319.50	749,863.10	-	7,732	7,865	7,598	-	7,792	32
51	160	Minot AFB 160	43,970.77	0.00	10,433,131.00	10,761,491.61	10,443,833.11	2,138,626.08	-	-	-	-	-	0	20
51	161	Lewis and Clark 161	2,100,696.27	1,561,189.76	138,988.05	3,811,259.83	3,929,114.23	847,015.51	-	11,360	8,658	7,677	9,560	8,860	22
<u>WELLS</u>															
52	025	Fessenden-Bowdon 25	1,315,633.01	655,009.76	132,431.78	2,173,576.16	2,062,182.70	795,677.30	13,593	11,008	15,959	11,119	10,859	12,279	39
52	035	Pleasant Valley 35	214,930.75	63,068.71	21,314.77	299,314.23	292,774.46	115,626.48	-	-	20,089	16,430	-	19,167	39
52	038	Harvey 38	1,986,793.46	1,854,874.34	186,909.82	4,061,025.20	3,882,980.65	864,008.60	-	6,376	8,015	8,350	8,966	8,278	22
<u>WILLIAMS</u>															
53	001	Williston 1	7,136,615.10	10,833,619.36	2,728,807.68	20,699,042.14	20,678,572.07	3,181,385.38	5,698	5,368	7,936	8,766	7,282	7,618	15
53	002	Nesson 2	1,034,317.71	758,820.24	68,370.02	1,881,507.97	1,863,704.64	503,193.51	-	8,703	8,411	6,426	10,533	8,789	27
53	006	Eight Mile 6	628,691.97	1,139,378.32	339,382.92	2,133,652.78	2,111,835.85	323,715.68	-	4,045	13,629	4,652	10,356	10,270	15
53	008	New 8	1,942,269.82	664,061.65	146,090.12	2,785,712.42	3,439,327.51	96,919.09	-	9,165	9,145	19,525	-	10,627	3
53	015	Tioga 15	1,508,954.76	1,209,573.63	1,203,129.17	3,921,657.56	3,051,589.12	1,447,116.03	2,805	6,913	10,258	10,418	9,116	9,574	47
53	099	Grenora 99	924,964.45	298,465.19	62,338.60	1,287,768.24	1,205,697.65	522,958.72	-	12,149	9,010	11,007	19,631	11,728	43

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

The following summary table and the accompanying data reported by school district personnel are provided in response to the many requests for data aggregations.

The following table contains a summary of the reported Fund Group 1 expenditures by function categorized by average daily high school membership. Also presented are the average expenditures per pupil and percent of expenditures by function for each size category. Each column contains the aggregated expenditure and average expenditure per pupil in average daily membership by function and the percent the aggregated expenditure for that function or group of functions was of the total Fund Group 1 expenditure for all purposes.

Columns headed: SALARY/BENEFITS TEACHERS contains only the reported expenditures for salaries and benefits for teachers. SALARY/BENEFITS SUPPORT contains only the reported salary and benefits expenditures for support staff including librarians, counselors and other support staff. OTHER INSTRUCTIONAL contains the reported expenditures for instructional supplies, books and equipment including audio visual equipment and computers. SCHOOL ADMINISTRATION contains the reported expenditures for the school principal's office. GENERAL ADMINISTRATION contains the reported expenditures for the school board, superintendent's office, business office and other general administrative purposes.

OPERATION AND MAINTENANCE OF PLANT contains the reported expenditures for the operation and maintenance of school plants in the school district.

STUDENT TRANSPORTATION contains the total reported expenditures for transporting students to and from school and home. CAPITAL PROJECTS contains the total reported expenditures of Fund Group 1 money for capital projects such as the purchase of land for school sites and remodeling projects. EXTRA CURRICULAR contains the reported Fund Group 1 expenditures for extra curricular activities including transportation for extra curricular activities. ALL OTHER EXPENDITURES contains the reported expenditures for debt service, transfers, tuition and other programs. TOTAL EXPENDITURES contains the total reported Fund Group 1 expenditures for all functions.

COST PER PUPIL FUND GROUP 1 contains the average Fund Group 1 expenditures per pupil in average daily membership for all purposes. AVERAGE COST PER PUPIL is computed by dividing the reported costs for instruction, administration, and operation and maintenance of plant by the total average daily membership for the appropriate grouping of school districts.

The reported school district data for these categories are found on the following pages.

STATEWIDE SUMMARY OF 2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	TOTAL ADM	INSTRUCTION			ADMINISTRATION		OPERATION AND MAINTENANCE OF PLANT
			SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
11	500 AND UP	56,067.06	298,648,046.60	33,439,945.50	34,125,775.52	27,668,404.46	25,648,286.47	47,062,452.02
			5,326.62	596.43	608.66	493.49	457.46	839.40
			56.64	6.34	6.47	5.25	4.86	8.93
1	400 - 499	1,280.15	5,963,684.42	574,287.47	368,527.60	529,066.75	768,021.69	858,703.38
			4,658.58	448.61	287.88	413.28	599.95	670.78
			56.70	5.46	3.50	5.03	7.30	8.16
1	300 - 399	1,102.24	5,087,498.18	629,554.48	456,553.59	453,331.30	476,572.36	758,023.65
			4,615.60	571.16	414.21	411.28	432.37	687.71
			55.42	6.86	4.97	4.94	5.19	8.26
10	200 - 299	6,821.41	27,926,493.51	2,474,563.87	3,783,293.34	2,799,212.56	4,555,817.79	7,268,163.53
			4,093.95	362.76	554.62	410.36	667.87	1,065.49
			46.41	4.11	6.29	4.65	7.57	12.08
10	150 - 199	4,711.98	20,782,479.91	1,587,409.59	2,603,983.54	2,158,672.54	2,815,226.28	4,915,033.49
			4,410.56	336.89	552.63	458.12	597.46	1,043.09
			46.46	3.55	5.82	4.83	6.29	10.99
16	120 - 149	5,743.57	30,330,481.12	2,213,732.89	4,684,300.63	2,904,976.56	4,643,210.89	6,142,867.89
			5,280.77	385.43	815.57	505.78	808.42	1,069.52
			48.50	3.54	7.49	4.65	7.43	9.82
9	100 - 119	2,617.72	12,063,771.77	872,686.54	1,866,288.13	1,342,836.09	2,053,942.63	2,889,171.77
			4,608.50	333.38	712.94	512.98	784.63	1,103.70
			46.69	3.38	7.22	5.20	7.95	11.18
25	75 - 99	6,285.46	31,897,043.96	1,646,035.53	5,337,453.51	3,604,461.27	5,159,751.48	7,665,615.40
			5,074.74	261.88	849.17	573.46	820.90	1,219.58
			47.60	2.46	7.96	5.38	7.70	11.44
28	50 - 74	5,000.08	26,240,430.27	1,423,852.66	4,675,071.56	2,776,958.34	5,153,409.71	6,840,731.05
			5,248.00	284.77	935.00	555.38	1,030.67	1,368.12
			45.59	2.47	8.12	4.82	8.95	11.89
29	25 - 49	3,379.56	22,333,687.27	1,031,010.45	4,515,683.13	1,556,575.98	5,362,654.12	4,570,727.57
			6,608.46	305.07	1,336.17	460.59	1,586.79	1,352.46
			46.71	2.16	9.45	3.26	11.22	9.56
11	24 OR LESS	594.10	4,848,028.06	149,120.52	926,245.94	360,691.27	1,350,913.32	1,162,510.18
			8,160.29	251.00	1,559.07	607.12	2,273.88	1,956.76
			46.00	1.41	8.79	3.42	12.82	11.03
152	HS TOTAL	93,603.33	486,121,645.07	46,042,199.50	63,343,176.49	46,155,187.12	57,987,806.74	90,133,999.93
			5,193.42	491.89	676.72	493.09	619.51	962.94
			52.66	4.99	6.86	5.00	6.28	9.76
27	ELEM TOTAL	1,530.75	9,531,219.83	532,484.29	1,857,116.91	750,476.64	2,380,184.72	2,452,918.50
			6,226.50	347.86	1,213.21	490.27	1,554.91	1,602.43
			34.91	1.95	6.80	2.75	8.72	8.98
5	RURAL TOTAL	23.10	215,470.98	0.00	43,815.52	0.00	50,853.29	70,671.56
			9,327.75	0.00	1,896.78	0.00	2,201.44	3,059.37
			31.07	0.00	6.32	0.00	7.33	10.19
3	NONOPERATING	0.00	0.00	0.00	46,154.09	0.00	183,589.49	2,544,682.27
			0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	.26	0.00	1.04	14.48
187	GRAND TOTAL	95,157.18	495,868,335.88	46,574,683.79	65,290,263.01	46,905,663.76	60,602,434.24	95,202,272.26
			5,211.04	489.45	686.13	492.93	636.87	1,000.47
			51.19	4.81	6.74	4.84	6.26	9.83

STATEWIDE SUMMARY OF 2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

NO. DIST.	ENROLLMENT IN H.S.	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	COST PER PUPIL FUND GROUP 1	AVERAGE COST PER PUPIL
11	500 AND UP	1,305,343.00	1,513,381.00	1,290,303.00	1,153,384.00	527,303,190.19	9,404.87	8,322.05
		231.80	227.19	165.15	458.68			
		2.46	2.42	1.76	4.88			
1	400 - 499	427,214.00	0.00	382,458.33	646,416.33	10,518,379.97	8,216.52	7,079.09
		333.72	0.00	298.76	504.95			
		4.06	0.00	3.64	6.15			
1	300 - 399	210,999.49	0.00	359,910.73	746,917.15	9,179,360.93	8,327.91	7,132.32
		191.43	0.00	326.53	677.64			
		2.30	0.00	3.92	8.14			
10	200 - 299	268,913.18	0.00	223,941.72	667,382.32	60,174,354.44	8,821.40	7,155.05
		468.58	208.50	300.68	688.58			
		5.31	2.36	3.41	7.81			
10	150 - 199	240,480.58	680,844.55	174,495.66	587,732.66	44,727,394.47	9,492.27	7,398.76
		609.59	513.00	296.73	674.19			
		6.42	5.40	3.13	7.10			
16	120 - 149	260,947.98	0.00	0.00	539,979.29	62,531,653.66	10,887.24	8,865.49
		746.17	38.30	415.34	821.94			
		6.85	0.35	3.81	7.55			
9	100 - 119	117,033.63	0.00	105,382.49	215,124.44	25,839,611.53	9,871.04	8,056.13
		766.32	114.32	339.65	594.61			
		7.76	1.16	3.44	6.02			
25	75 - 99	241,350.85	0.00	79,472.35	135,264.95	67,016,740.50	10,662.19	8,799.73
		768.13	15.38	293.72	785.23			
		7.20	0.14	2.75	7.36			
28	50 - 74	130,620.07	28,184.65	75,961.55	54,937.16	57,555,019.46	11,510.82	9,421.94
		901.90	92.84	380.37	713.77			
		7.84	0.81	3.30	6.20			
29	25 - 49	73,000.53	0.00	80,712.19	183,536.60	47,808,704.94	14,146.43	11,649.55
		1,108.23	4.89	385.73	998.03			
		7.83	0.03	2.73	7.06			
11	24 OR LESS	128,768.01	0.00	0.00	77,989.26	10,540,237.42	17,741.52	14,808.13
		1,090.77	123.17	298.01	1,421.45			
		6.15	0.69	1.68	8.01			
152	HS TOTAL	39,726,029.58	17,747,021.11	21,954,187.97	53,983,394.00	923,194,647.51	9,862.84	8,437.56
		424.41	189.60	234.54	576.73			
		4.30	1.92	2.38	5.85			
27	ELEM TOTAL	2,333,788.87	418,410.65	283,755.22	6,760,564.16	27,300,919.79	17,835.00	11,435.18
		442.11	190.95	233.75	638.51			
		4.43	1.91	2.34	6.39			
5	RURAL TOTAL	33,639.10	13,765.99	0.00	265,279.64	693,496.08	30,021.48	16,485.34
		442.36	191.04	233.70	641.14			
		4.43	1.91	2.34	6.41			
3	NONOPERATING	440,021.50	0.00	0.00	14,354,002.46	17,568,449.81	0.00	0.00
		446.98	191.04	233.70	791.99			
		4.39	1.88	2.30	7.78			
187	GRAND TOTAL	42,533,479.05	18,179,197.75	22,237,943.19	75,363,240.26	968,757,513.19	10,180.60	8,516.89
		446.98	191.04	233.70	791.99			
		4.39	1.88	2.30	7.78			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
50 128 Adams 128	.00	56.00	370,809.27	16,669.80	57,463.05	24,881.86	91,340.74	73,851.19
			6,621.59	297.68	1,026.13	444.32	1,631.08	1,318.77
			41.51	1.87	6.43	2.79	10.23	8.27
27 002 Alexander 2	13.19	55.88	430,398.91	1,385.01	60,309.67	4,635.96	139,431.29	198,266.44
			7,702.20	24.79	1,079.27	82.96	2,495.19	3,548.08
			41.34	.13	5.79	.45	13.39	19.04
25 014 Anamoose 14	21.26	64.17	468,625.78	.00	95,845.89	36,219.89	128,349.78	86,566.93
			7,302.88	.00	1,493.62	564.44	2,000.15	1,349.02
			41.83	.00	8.56	3.23	11.46	7.73
08 039 Apple Creek 39	.00	64.61	318,013.14	.00	63,388.22	.00	43,259.88	60,694.20
			4,922.04	.00	981.09	.00	669.55	939.39
			33.25	.00	6.63	.00	4.52	6.35
26 009 Ashley 9	41.73	120.92	821,285.39	10,791.02	91,492.64	50,326.35	159,773.72	203,934.83
			6,791.97	89.24	756.64	416.20	1,321.32	1,686.53
			51.28	.67	5.71	3.14	9.98	12.73
15 010 Bakker 10	.00	4.92	35,481.74	5,570.73	5,670.39	.00	21,275.09	32,340.74
			7,211.74	1,132.26	1,152.52	.00	4,324.21	6,573.32
			20.92	3.28	3.34	.00	12.54	19.07
08 029 Baldwin 29	.00	12.00	68,124.12	18,521.24	24,268.43	1,000.00	16,542.61	28,021.20
			5,677.01	1,543.44	2,022.37	83.33	1,378.55	2,335.10
			23.83	6.48	8.49	.35	5.79	9.80
02 007 Barnes County North 7	90.35	295.34	2,016,460.85	51,968.35	237,200.34	143,568.13	447,480.83	328,421.68
			6,827.59	175.96	803.14	486.11	1,515.14	1,112.01
			49.06	1.26	5.77	3.49	10.89	7.99
17 003 Beach 3	138.52	278.40	1,748,799.13	184,821.24	319,207.84	280,746.58	208,070.69	283,756.11
			6,281.61	663.87	1,146.58	1,008.43	747.38	1,019.24
			39.98	4.23	7.30	6.42	4.76	6.49
40 007 Belcourt 7	598.82	1,617.66	10,851,370.80	1,374,426.64	2,071,323.48	680,077.38	1,940,701.22	332,702.01
			6,708.07	849.64	1,280.44	420.41	1,199.70	205.67
			54.26	6.87	10.36	3.40	9.70	1.66
45 013 Belfield 13	89.23	225.31	1,038,483.82	33,718.21	261,839.36	94,938.71	137,990.87	369,367.92
			4,609.13	149.65	1,162.13	421.37	612.45	1,639.38
			47.33	1.54	11.93	4.33	6.29	16.83
29 027 Beulah 27	253.48	692.40	2,941,361.63	409,204.00	275,640.98	252,668.74	671,667.79	656,260.24
			4,248.07	590.99	398.10	364.92	970.06	947.81
			46.10	6.41	4.32	3.96	10.53	10.29
04 001 Billings Co 1	.00	41.60	632,616.46	49,902.68	193,471.83	69,514.56	161,581.82	288,979.67
			15,207.13	1,199.58	4,650.77	1,671.02	3,884.18	6,946.63
			31.05	2.45	9.49	3.41	7.93	14.18

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
50 128 Adams 128	112,517.43	.00	29,632.51	116,052.10	893,217.95	15,950.32	11,339.57
	2,009.24	.00	529.15	2,072.36			
	12.60	.00	3.32	12.99			
27 002 Alexander 2	128,768.01	.00	.00	77,989.26	1,041,184.55	18,632.51	14,932.49
	2,304.37	.00	.00	1,395.66			
	12.37	.00	.00	7.49			
25 014 Anamoose 14	80,476.34	73,175.00	24,498.32	126,461.01	1,120,218.94	17,457.05	12,710.12
	1,254.11	1,140.33	381.77	1,970.72			
	7.18	6.53	2.19	11.29			
08 039 Apple Creek 39	1,485.00	.00	.00	469,573.07	956,413.51	14,802.87	7,512.08
	22.98	.00	.00	7,267.81			
	.16	.00	.00	49.10			
26 009 Ashley 9	107,711.53	.00	69,997.19	86,347.11	1,601,659.78	13,245.62	11,061.89
	890.77	.00	578.87	714.08			
	6.72	.00	4.37	5.39			
15 010 Bakker 10	21,351.56	.00	.00	47,905.14	169,595.39	34,470.61	20,394.04
	4,339.75	.00	.00	9,736.82			
	12.59	.00	.00	28.25			
08 029 Baldwin 29	1,253.01	.00	.00	128,104.32	285,834.93	23,819.58	13,039.80
	104.42	.00	.00	10,675.36			
	.44	.00	.00	44.82			
02 007 Barnes County North 7	429,850.09	.00	81,007.14	374,246.07	4,110,203.48	13,916.85	10,919.96
	1,455.44	.00	274.28	1,267.17			
	10.46	.00	1.97	9.11			
17 003 Beach 3	96,423.29	.00	836,778.67	415,681.85	4,374,285.40	15,712.23	10,867.10
	346.35	.00	3,005.67	1,493.11			
	2.20	.00	19.13	9.50			
40 007 Belcourt 7	1,028,038.78	8,179.31	533,760.14	1,178,877.61	19,999,457.37	12,363.20	10,663.92
	635.51	5.06	329.96	728.75			
	5.14	.04	2.67	5.89			
45 013 Belfield 13	54,096.75	.00	41,704.99	161,989.18	2,194,129.81	9,738.27	8,594.11
	240.10	.00	185.10	718.96			
	2.47	.00	1.90	7.38			
29 027 Beulah 27	347,387.99	.00	229,135.33	597,346.44	6,380,673.14	9,215.30	7,519.94
	501.72	.00	330.93	862.72			
	5.44	.00	3.59	9.36			
04 001 Billings Co 1	281,736.10	604.00	10,922.85	348,357.21	2,037,687.18	48,982.86	33,559.30
	6,772.50	14.52	262.57	8,373.97			
	13.83	.03	.54	17.10			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
08 001 Bismarck 1	3,589.35	11,143.58	56,899,431.37	6,213,537.80	4,018,867.78	5,190,587.57	4,869,041.41	9,100,925.15
			5,106.03	557.59	360.64	465.79	436.94	816.70
			57.33	6.26	4.05	5.23	4.91	9.17
05 001 Bottineau 1	284.53	673.69	3,580,601.09	220,430.88	424,946.65	187,177.09	394,532.30	542,507.62
			5,314.91	327.20	630.77	277.84	585.63	805.28
			56.24	3.46	6.67	2.94	6.20	8.52
07 014 Bowbells 14	30.19	66.62	487,629.07	6,360.45	67,890.05	10,647.00	107,597.65	171,485.58
			7,319.56	95.47	1,019.06	159.82	1,615.10	2,574.09
			46.66	.61	6.50	1.02	10.30	16.41
06 001 Bowman Co 1	155.23	419.56	2,146,227.74	55,960.47	393,479.48	240,981.56	409,675.15	556,892.63
			5,115.43	133.38	937.84	574.37	976.44	1,327.33
			41.14	1.07	7.54	4.62	7.85	10.67
07 036 Burke Central 36	28.51	85.88	799,006.78	.00	67,792.35	.00	135,412.24	102,410.18
			9,303.76	.00	789.38	.00	1,576.76	1,192.48
			60.94	.00	5.17	.00	10.33	7.81
16 049 Carrington 49	205.28	566.46	2,496,138.88	120,141.36	214,614.18	250,199.53	210,036.69	706,868.00
			4,406.56	212.09	378.87	441.69	370.79	1,247.87
			50.04	2.41	4.30	5.02	4.21	14.17
34 006 Cavalier 6	138.87	419.06	2,112,532.67	165,382.39	326,349.62	150,999.88	268,350.82	345,144.30
			5,041.12	394.65	778.77	360.33	640.36	823.62
			49.95	3.91	7.72	3.57	6.35	8.16
33 001 Center-Stanton 1	78.87	211.72	1,299,321.25	35,413.43	341,617.19	208,858.25	251,093.14	381,313.66
			6,136.98	167.27	1,613.53	986.48	1,185.97	1,801.03
			45.53	1.24	11.97	7.32	8.80	13.36
09 017 Central Cass 17	282.62	804.04	2,756,760.14	193,730.12	233,314.18	302,935.75	532,146.70	507,860.68
			3,428.64	240.95	290.18	376.77	661.84	631.64
			48.72	3.42	4.12	5.35	9.41	8.98
44 032 Central Elem 32	.00	3.71	46,675.37	.00	33,573.96	.00	12,628.25	11,216.30
			12,580.96	.00	9,049.58	.00	3,403.84	3,023.26
			32.98	.00	23.72	.00	8.92	7.93
49 003 Central Valley 3	83.96	226.50	942,718.58	98,496.75	156,720.09	94,464.39	166,258.80	351,023.83
			4,162.11	434.86	691.92	417.06	734.03	1,549.77
			43.41	4.54	7.22	4.35	7.66	16.16
32 001 Dakota Prairie 1	99.30	271.37	1,488,869.63	146,393.07	176,001.38	247,840.60	137,156.07	301,211.36
			5,486.49	539.46	648.57	913.29	505.42	1,109.97
			44.67	4.39	5.28	7.44	4.11	9.04
36 001 Devils Lake 1	633.67	1,719.89	8,158,288.69	1,240,297.78	1,304,128.46	609,720.22	688,889.51	1,811,418.19
			4,743.49	721.15	758.26	354.51	400.54	1,053.22
			51.47	7.83	8.23	3.85	4.35	11.43

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
08 001 Bismarck 1	1,722,007.81	4,496,729.64	2,851,839.88	3,882,623.72	99,245,592.13	8,906.08	7,743.69
	154.53	403.53	255.92	348.42			
	1.74	4.53	2.87	3.91			
05 001 Bottineau 1	355,685.89	.00	193,666.75	467,328.64	6,366,876.91	9,450.75	7,941.63
	527.97	.00	287.47	693.68			
	5.59	.00	3.04	7.34			
07 014 Bowbells 14	112,973.43	.00	30,690.89	49,708.53	1,044,982.65	15,685.72	12,783.10
	1,695.79	.00	460.69	746.15			
	10.81	.00	2.94	4.76			
06 001 Bowman Co 1	242,180.14	747,846.78	258,812.70	165,330.56	5,217,387.21	12,435.38	9,064.78
	577.22	1,782.45	616.87	394.06			
	4.64	14.33	4.96	3.17			
07 036 Burke Central 36	150,479.83	.00	26,346.11	29,698.33	1,311,145.82	15,267.18	12,862.38
	1,752.21	.00	306.78	345.81			
	11.48	.00	2.01	2.27			
16 049 Carrington 49	363,398.11	.00	145,304.71	481,573.16	4,988,274.62	8,806.05	7,057.87
	641.52	.00	256.51	850.15			
	7.29	.00	2.91	9.65			
34 006 Cavalier 6	160,414.55	5,247.67	113,013.07	581,586.27	4,229,021.24	10,091.68	8,038.85
	382.80	12.52	269.68	1,387.84			
	3.79	.12	2.67	13.75			
33 001 Center-Stanton 1	180,076.76	.00	89,781.15	66,191.33	2,853,666.16	13,478.49	11,891.26
	850.54	.00	424.06	312.64			
	6.31	.00	3.15	2.32			
09 017 Central Cass 17	352,458.59	.00	229,196.49	549,664.44	5,658,067.09	7,037.05	5,630.00
	438.36	.00	285.06	683.63			
	6.23	.00	4.05	9.71			
44 032 Central Elem 32	8,748.00	.00	.00	28,687.89	141,529.77	38,148.19	28,057.65
	2,357.95	.00	.00	7,732.58			
	6.18	.00	.00	20.27			
49 003 Central Valley 3	91,638.78	.00	106,668.39	163,797.23	2,171,786.84	9,588.46	7,989.77
	404.59	.00	470.94	723.17			
	4.22	.00	4.91	7.54			
32 001 Dakota Prairie 1	281,410.52	.00	122,991.39	431,290.91	3,333,164.93	12,282.73	9,203.20
	1,037.00	.00	453.22	1,589.31			
	8.44	.00	3.69	12.94			
36 001 Devils Lake 1	791,608.92	.00	659,538.79	585,399.87	15,849,290.43	9,215.29	8,031.18
	460.27	.00	383.48	340.37			
	4.99	.00	4.16	3.69			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
45 001 Dickinson 1	879.46	2,508.64	12,363,281.14	1,628,047.87	1,407,817.79	1,069,756.99	1,215,478.09	2,308,884.48
			4,928.28	648.98	561.19	426.43	484.52	920.37
			56.24	7.41	6.40	4.87	5.53	10.50
12 001 Divide County 1	95.54	237.06	1,493,049.37	96,634.94	206,892.69	172,296.59	252,247.83	434,040.72
			6,298.19	407.64	872.74	726.81	1,064.07	1,830.93
			47.97	3.10	6.65	5.54	8.10	13.94
25 057 Drake 57	38.28	102.30	595,019.69	48,965.65	95,359.25	79,784.57	162,472.65	142,471.13
			5,816.42	478.65	932.15	779.91	1,588.20	1,392.68
			40.25	3.31	6.45	5.40	10.99	9.64
34 019 Drayton 19	38.72	124.50	896,311.96	95,408.58	109,521.88	53,431.20	150,372.77	142,784.08
			7,199.29	766.33	879.69	429.17	1,207.81	1,146.86
			50.21	5.34	6.14	2.99	8.42	8.00
40 001 Dunseith 1	134.07	396.08	2,845,471.41	505,212.44	542,018.55	257,104.68	469,118.50	566,825.27
			7,184.08	1,275.53	1,368.46	649.12	1,184.40	1,431.09
			47.53	8.44	9.05	4.29	7.84	9.47
27 018 Earl 18	.00	.00	32,302.01	.00	3,467.00	.00	11,270.13	10,009.73
			.00	.00	.00	.00	.00	.00
			29.12	.00	3.13	.00	10.16	9.02
23 003 Edgeley 3	70.84	232.79	1,024,841.98	92,769.46	96,005.13	111,997.34	219,144.43	231,479.46
			4,402.43	398.51	412.41	481.11	941.38	994.37
			47.18	4.27	4.42	5.16	10.09	10.66
50 106 Edinburg 106	52.96	116.87	572,952.49	27,796.31	37,099.47	7,964.73	123,142.63	115,488.92
			4,902.48	237.84	317.44	68.15	1,053.67	988.18
			53.88	2.61	3.49	.75	11.58	10.86
36 002 Edmore 2	51.82	73.52	415,782.76	12,702.65	120,718.07	45,319.21	106,845.94	141,591.49
			5,655.37	172.78	1,641.98	616.42	1,453.29	1,925.89
			32.72	1.00	9.50	3.57	8.41	11.14
53 006 Eight Mile 6	70.23	188.54	1,136,856.27	43,989.44	154,230.51	111,630.27	217,043.74	272,511.25
			6,029.79	233.32	818.03	592.08	1,151.18	1,445.38
			53.83	2.08	7.30	5.29	10.28	12.90
19 049 Elgin-New Leipzig 49	102.82	152.45	936,330.96	103,065.26	127,136.10	72,978.32	183,157.73	280,000.79
			6,141.89	676.06	833.95	478.70	1,201.43	1,836.67
			42.19	4.64	5.73	3.29	8.25	12.62
11 040 Ellendale 40	95.15	330.86	1,495,456.13	74,293.64	244,334.98	148,096.98	258,711.41	207,062.90
			4,519.91	224.55	738.48	447.61	781.94	625.83
			48.70	2.42	7.96	4.82	8.43	6.74
18 127 Emerado 127	.00	76.46	438,137.43	78,972.50	87,536.25	.00	160,629.61	144,333.73
			5,730.28	1,032.86	1,144.86	.00	2,100.83	1,887.70
			33.24	5.99	6.64	.00	12.19	10.95

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
45	001	Dickinson 1	404,744.15	.00	623,732.22	961,947.94	21,983,690.67	8,763.19	7,969.76
			161.34	.00	248.63	383.45			
			1.84	.00	2.84	4.38			
12	001	Divide County 1	266,360.59	.00	80,029.65	111,046.23	3,112,598.61	13,130.00	11,200.38
			1,123.60	.00	337.59	468.43			
			8.56	.00	2.57	3.57			
25	057	Drake 57	155,357.94	.00	23,723.74	175,218.45	1,478,373.07	14,451.35	10,988.01
			1,518.65	.00	231.90	1,712.79			
			10.51	.00	1.60	11.85			
34	019	Drayton 19	73,000.53	.00	80,712.19	183,536.60	1,785,079.79	14,337.99	11,629.16
			586.35	.00	648.29	1,474.19			
			4.09	.00	4.52	10.28			
40	001	Dunseith 1	260,947.98	.00	.00	539,979.29	5,986,678.12	15,114.82	13,092.69
			658.83	.00	.00	1,363.31			
			4.36	.00	.00	9.02			
27	018	Earl 18	5,184.00	8,022.49	.00	40,662.47	110,917.83	.00	.00
			.00	.00	.00	.00			
			4.67	7.23	.00	36.66			
23	003	Edgeley 3	174,482.87	.00	94,385.95	127,218.74	2,172,325.36	9,331.70	7,630.22
			749.53	.00	405.46	546.50			
			8.03	.00	4.34	5.86			
50	106	Edinburg 106	69,429.22	.00	42,074.36	67,403.20	1,063,351.33	9,098.58	7,567.76
			594.07	.00	360.01	576.74			
			6.53	.00	3.96	6.34			
36	002	Edmore 2	187,536.23	.00	47,903.44	192,145.92	1,270,545.71	17,281.63	11,465.73
			2,550.82	.00	651.57	2,613.52			
			14.76	.00	3.77	15.12			
53	006	Eight Mile 6	77,093.00	.00	61,453.96	37,027.41	2,111,835.85	11,201.00	10,269.76
			408.89	.00	325.95	196.39			
			3.65	.00	2.91	1.75			
19	049	Elgin-New Leipzig 49	197,634.89	.00	66,550.47	252,666.12	2,219,520.64	14,559.01	11,168.71
			1,296.39	.00	436.54	1,657.37			
			8.90	.00	3.00	11.38			
11	040	Ellendale 40	220,316.98	6,636.15	101,686.25	314,125.70	3,070,721.12	9,281.03	7,338.32
			665.89	20.06	307.34	949.42			
			7.17	.22	3.31	10.23			
18	127	Emerado 127	58,282.42	.00	6,678.67	343,552.55	1,318,123.16	17,239.38	11,896.54
			762.26	.00	87.35	4,493.23			
			4.42	.00	.51	26.06			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
37 024 Enderlin Area 24	96.45	303.43	1,380,379.83	180,459.06	170,064.55	135,549.27	213,558.99	366,769.38
			4,549.25	594.73	560.47	446.72	703.82	1,208.74
			45.94	6.01	5.66	4.51	7.11	12.21
51 019 Eureka 19	.00	7.80	99,616.59	.00	4,454.32	.00	4,866.59	8,333.48
			12,771.36	.00	571.07	.00	623.92	1,068.39
			35.68	.00	1.60	.00	1.74	2.98
39 018 Fairmount 18	44.23	119.89	627,181.66	15,056.32	86,650.59	50,644.11	142,076.73	93,281.51
			5,231.31	125.58	722.75	422.42	1,185.06	778.06
			47.30	1.14	6.54	3.82	10.72	7.04
09 001 Fargo 1	3,235.74	10,504.29	64,612,159.93	4,797,801.00	8,608,727.61	6,559,424.41	5,925,938.90	10,603,065.27
			6,151.03	456.75	819.54	624.45	564.14	1,009.40
			56.39	4.19	7.51	5.72	5.17	9.25
52 025 Fessenden-Bowdon 25	69.73	141.28	924,413.20	110,057.46	206,189.00	107,359.23	166,937.98	219,804.64
			6,543.13	779.00	1,459.44	759.90	1,181.61	1,555.81
			44.83	5.34	10.00	5.21	8.10	10.66
46 019 Finley-Sharon 19	62.25	163.33	860,365.74	26,867.03	99,085.51	132,018.75	161,412.39	128,586.42
			5,267.65	164.50	606.66	808.29	988.26	787.28
			51.20	1.60	5.90	7.86	9.61	7.65
30 039 Flasher 39	61.96	206.73	780,073.88	51,939.87	131,206.48	93,412.77	131,740.41	257,553.40
			3,773.39	251.24	634.68	451.86	637.26	1,245.84
			37.96	2.53	6.38	4.55	6.41	12.53
50 005 Fordville-Lankin 5	38.13	82.14	479,004.03	.00	81,584.87	58,030.99	127,590.15	94,418.88
			5,831.56	.00	993.24	706.49	1,553.33	1,149.49
			46.33	.00	7.89	5.61	12.34	9.13
37 006 Ft Ransom 6	.00	25.00	140,215.73	5,624.82	21,338.31	.00	42,876.31	24,025.16
			5,608.63	224.99	853.53	.00	1,715.05	961.01
			34.42	1.38	5.24	.00	10.53	5.90
03 030 Ft Totten 30	127.36	137.70	1,698,074.41	175,452.93	474,492.78	133,099.69	281,683.84	57,577.69
			12,331.70	1,274.17	3,445.84	966.59	2,045.63	418.14
			54.26	5.61	15.16	4.25	9.00	1.84
43 004 Ft Yates 4	.00	.00	.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	.00	.00
24 056 Gackle-Streeter 56	37.01	86.74	686,120.83	9,048.82	78,801.65	47,507.77	105,158.06	177,144.61
			7,910.09	104.32	908.48	547.70	1,212.34	2,042.25
			51.47	.68	5.91	3.56	7.89	13.29
28 051 Garrison 51	104.94	314.79	1,575,524.00	123,689.90	164,437.84	168,812.15	385,718.03	396,024.41
			5,005.00	392.93	522.37	536.27	1,225.32	1,258.06
			46.84	3.68	4.89	5.02	11.47	11.77

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
37 024 Enderlin Area 24	185,147.40	.00	182,135.34	190,767.76	3,004,831.58	9,902.88	8,063.74
	610.18	.00	600.25	628.70			
	6.16	.00	6.06	6.35			
51 019 Eureka 19	.00	.00	.00	161,928.18	279,199.16	35,794.76	15,034.74
	.00	.00	.00	20,760.02			
	.00	.00	.00	58.00			
39 018 Fairmount 18	45,600.32	.00	44,523.08	220,911.77	1,325,926.09	11,059.52	8,465.18
	380.35	.00	371.37	1,842.62			
	3.44	.00	3.36	16.66			
09 001 Fargo 1	2,764,264.93	1,724,828.20	210,244.37	8,779,035.29	114,585,489.91	10,908.45	9,625.32
	263.16	164.20	20.02	835.76			
	2.41	1.51	.18	7.66			
52 025 Fessenden-Bowdon 25	157,373.52	.00	75,039.01	95,008.66	2,062,182.70	14,596.42	12,278.89
	1,113.91	.00	531.14	672.48			
	7.63	.00	3.64	4.61			
46 019 Finley-Sharon 19	86,065.73	3,501.68	30,440.27	152,120.89	1,680,464.41	10,288.77	8,622.64
	526.94	21.44	186.37	931.37			
	5.12	.21	1.81	9.05			
30 039 Flasher 39	254,802.86	.00	83,411.06	270,783.95	2,054,924.68	9,940.14	6,994.28
	1,232.54	.00	403.48	1,309.84			
	12.40	.00	4.06	13.18			
50 005 Fordville-Lankin 5	74,685.25	.00	32,623.71	86,038.69	1,033,976.57	12,587.98	10,234.10
	909.24	.00	397.17	1,047.46			
	7.22	.00	3.16	8.32			
37 006 Ft Ransom 6	63,938.76	7,610.95	.00	101,732.10	407,362.14	16,294.49	9,363.21
	2,557.55	304.44	.00	4,069.28			
	15.70	1.87	.00	24.97			
03 030 Ft Totten 30	163,738.86	.00	53,662.26	91,602.45	3,129,384.91	22,726.11	20,482.07
	1,189.10	.00	389.70	665.23			
	5.23	.00	1.71	2.93			
43 004 Ft Yates 4	.00	.00	.00	.00	.00	.00	.00
	.00	.00	.00	.00			
	.00	.00	.00	.00			
24 056 Gackle-Streeter 56	164,427.61	.00	55,667.88	9,234.66	1,333,111.89	15,369.06	12,725.18
	1,895.64	.00	641.78	106.46			
	12.33	.00	4.18	.69			
28 051 Garrison 51	355,670.01	.00	112,108.74	81,390.15	3,363,375.23	10,684.50	8,939.95
	1,129.86	.00	356.14	258.55			
	10.57	.00	3.33	2.42			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 048 Glen Ullin 48	49.17	144.22	927,137.88	41,209.33	131,456.94	94,833.92	199,730.57	181,823.79
			6,428.64	285.74	911.50	657.56	1,384.90	1,260.74
			48.86	2.17	6.93	5.00	10.53	9.58
38 026 Glenburn 26	84.86	242.82	1,422,412.52	116,676.67	122,438.86	94,172.06	243,788.73	271,240.96
			5,857.89	480.51	504.24	387.83	1,003.99	1,117.05
			53.97	4.43	4.65	3.57	9.25	10.29
42 016 Goodrich 16	23.00	46.00	348,579.79	.00	56,446.17	16,500.25	122,353.04	57,347.08
			7,577.82	.00	1,227.09	358.70	2,659.85	1,246.68
			49.32	.00	7.99	2.33	17.31	8.11
50 003 Grafton 3	285.65	871.35	3,828,782.43	330,095.25	647,697.60	394,844.83	545,636.41	1,282,873.04
			4,394.08	378.83	743.33	453.14	626.20	1,472.28
			47.31	4.08	8.00	4.88	6.74	15.85
18 001 Grand Forks 1	2,441.80	7,268.07	40,284,018.00	6,338,666.00	4,210,319.00	3,622,394.00	3,085,091.00	6,304,611.00
			5,542.60	872.13	579.29	498.40	424.47	867.44
			58.29	9.17	6.09	5.24	4.46	9.12
18 140 Grand Forks AFB 140	.00	.00	.00	.00	.00	.00	98,318.00	.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	1.46	.00
53 099 Grenora 99	16.44	81.45	541,939.23	2,576.75	89,544.36	47,646.96	117,739.02	155,823.09
			6,653.64	31.64	1,099.38	584.98	1,445.54	1,913.11
			44.95	.21	7.43	3.95	9.77	12.92
20 018 Griggs County Central 18	107.24	284.87	1,306,867.03	180,434.73	108,731.45	137,244.64	250,060.45	249,205.28
			4,587.59	633.39	381.69	481.78	877.81	874.80
			48.04	6.63	4.00	5.05	9.19	9.16
13 019 Halliday 19	18.53	31.69	331,696.24	1,126.94	89,183.31	9,145.81	111,761.95	107,047.20
			10,466.91	35.56	2,814.24	288.60	3,526.73	3,377.95
			43.42	.15	11.68	1.20	14.63	14.01
39 008 Hankinson 8	96.45	289.64	1,168,456.10	61,102.76	140,009.70	151,897.29	202,125.58	304,236.32
			4,034.17	210.96	483.39	524.43	697.85	1,050.39
			45.55	2.38	5.46	5.92	7.88	11.86
52 038 Harvey 38	151.29	403.03	1,951,901.56	140,901.51	348,879.68	205,765.12	261,898.31	427,090.32
			4,843.07	349.61	865.64	510.55	649.82	1,059.70
			50.27	3.63	8.98	5.30	6.74	11.00
49 007 Hatton 7	84.75	212.49	1,065,438.21	45,653.16	102,608.41	136,237.28	130,495.10	497,186.61
			5,014.06	214.85	482.89	641.15	614.12	2,339.81
			44.66	1.91	4.30	5.71	5.47	20.84
15 006 Hazelton-Moffit-Braddock 6	71.43	141.45	726,465.36	39,359.21	103,682.75	75,388.49	138,891.26	152,668.76
			5,135.85	278.26	733.00	532.97	981.91	1,079.31
			49.75	2.70	7.10	5.16	9.51	10.45

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
30 048 Glen Ullin 48	105,589.81	.00	114,521.43	101,179.67	1,897,483.34	13,156.87	10,929.08
	732.14	.00	794.07	701.56			
	5.56	.00	6.04	5.33			
38 026 Glenburn 26	207,099.36	.00	9,649.31	148,267.52	2,635,745.99	10,854.73	9,351.49
	852.89	.00	39.74	610.61			
	7.86	.00	.37	5.63			
42 016 Goodrich 16	38,450.64	.00	2,336.05	64,805.25	706,818.27	15,365.61	13,070.14
	835.88	.00	50.78	1,408.81			
	5.44	.00	.33	9.17			
50 003 Grafton 3	226,118.80	.00	229,840.79	607,492.09	8,093,381.24	9,288.32	8,067.86
	259.50	.00	263.78	697.18			
	2.79	.00	2.84	7.51			
18 001 Grand Forks 1	1,305,343.00	1,513,381.00	1,290,303.00	1,153,384.00	69,107,510.00	9,508.37	8,784.33
	179.60	208.22	177.53	158.69			
	1.89	2.19	1.87	1.67			
18 140 Grand Forks AFB 140	275,000.00	.00	.00	6,364,840.00	6,738,158.00	.00	.00
	.00	.00	.00	.00			
	4.08	.00	.00	94.46			
53 099 Grenora 99	80,977.64	.00	55,558.82	113,891.78	1,205,697.65	14,802.92	11,728.29
	994.20	.00	682.12	1,398.30			
	6.72	.00	4.61	9.45			
20 018 Griggs County Central 18	208,586.93	.00	104,269.03	174,749.87	2,720,149.41	9,548.74	7,837.06
	732.22	.00	366.02	613.44			
	7.67	.00	3.83	6.42			
13 019 Halliday 19	34,105.22	.00	5,490.56	74,324.29	763,881.52	24,104.81	20,509.99
	1,076.21	.00	173.26	2,345.35			
	4.46	.00	.72	9.73			
39 008 Hankinson 8	127,161.68	.00	66,552.26	343,693.62	2,565,235.31	8,856.63	7,001.20
	439.03	.00	229.78	1,186.62			
	4.96	.00	2.59	13.40			
52 038 Harvey 38	241,542.39	.00	171,992.05	133,009.71	3,882,980.65	9,634.47	8,278.38
	599.32	.00	426.75	330.02			
	6.22	.00	4.43	3.43			
49 007 Hatton 7	207,616.06	.00	41,125.44	159,441.20	2,385,801.47	11,227.83	9,306.88
	977.06	.00	193.54	750.35			
	8.70	.00	1.72	6.68			
15 006 Hazelton-Moffit-Braddock 6	137,547.67	.00	42,685.75	43,571.59	1,460,260.84	10,323.51	8,741.29
	972.41	.00	301.77	308.04			
	9.42	.00	2.92	2.98			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
29 003 Hazen 3	244.09	634.54	2,169,248.66	211,934.77	283,862.90	308,498.63	505,817.43	924,569.66
			3,418.62	334.00	447.35	486.18	797.14	1,457.07
			41.04	4.01	5.37	5.84	9.57	17.49
30 013 Hebron 13	60.58	172.78	863,618.54	42,881.50	187,092.99	96,863.20	177,330.40	153,560.91
			4,998.37	248.19	1,082.84	560.62	1,026.34	888.77
			44.86	2.23	9.72	5.03	9.21	7.98
01 013 Hettinger 13	112.76	275.83	1,336,245.58	100,265.59	184,093.59	165,524.09	226,541.22	259,811.49
			4,844.45	363.51	667.42	600.09	821.31	941.93
			49.80	3.74	6.86	6.17	8.44	9.68
49 009 Hillsboro 9	133.35	409.66	1,754,564.44	130,445.64	325,178.52	212,773.79	227,377.13	554,191.63
			4,282.98	318.42	793.78	519.39	555.04	1,352.81
			44.47	3.31	8.24	5.39	5.76	14.05
46 010 Hope 10	69.29	109.02	488,419.46	39,249.19	91,020.40	89,193.72	159,555.85	202,695.20
			4,480.09	360.02	834.90	818.14	1,463.55	1,859.25
			29.38	2.36	5.48	5.37	9.60	12.19
27 032 Horse Creek 32	.00	4.81	49,331.36	.00	15,009.66	.00	10,542.57	9,590.41
			10,256.00	.00	3,120.51	.00	2,191.80	1,993.85
			31.08	.00	9.46	.00	6.64	6.04
47 001 Jamestown 1	814.33	2,263.55	10,623,776.93	1,080,293.26	1,346,109.24	1,201,478.98	634,611.31	1,812,477.80
			4,693.41	477.26	594.69	530.79	280.36	800.72
			55.55	5.65	7.04	6.28	3.32	9.48
51 028 Kenmare 28	89.69	277.85	1,495,645.08	63,162.28	201,937.74	184,764.40	191,108.15	287,687.05
			5,382.92	227.33	726.79	664.98	687.81	1,035.40
			48.74	2.06	6.58	6.02	6.23	9.37
47 019 Kensal 19	23.13	44.13	251,392.34	131,899.39	28,762.75	15,757.52	148,472.98	72,590.20
			5,696.63	2,988.88	651.77	357.07	3,364.45	1,644.92
			32.67	17.14	3.74	2.05	19.29	9.43
22 001 Kidder County 1	123.70	386.72	2,056,159.78	67,759.77	322,082.11	160,772.45	300,288.20	284,787.05
			5,316.92	175.22	832.86	415.73	776.50	736.42
			55.79	1.84	8.74	4.36	8.15	7.73
13 016 Killdeer 16	149.15	382.49	2,106,224.65	64,334.90	413,826.28	194,004.57	317,613.30	614,431.39
			5,506.61	168.20	1,081.93	507.21	830.38	1,606.40
			46.26	1.41	9.09	4.26	6.98	13.49
09 002 Kindred 2	201.49	669.39	2,470,398.53	44,362.16	367,728.42	205,969.91	320,962.57	501,743.03
			3,690.52	66.27	549.35	307.70	479.49	749.55
			48.71	.87	7.25	4.06	6.33	9.89
23 007 Kulm 7	38.52	95.52	574,261.91	65,098.38	112,723.48	58,984.18	143,983.42	229,812.45
			6,011.95	681.52	1,180.10	617.51	1,507.36	2,405.91
			41.37	4.69	8.12	4.25	10.37	16.56

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
29 003 Hazen 3	303,387.65	.00	152,184.82	425,637.55	5,285,142.07	8,329.09	6,940.35
	478.12	.00	239.83	670.78			
	5.74	.00	2.88	8.05			
30 013 Hebron 13	176,029.68	.00	88,586.91	139,108.53	1,925,072.66	11,141.76	8,805.11
	1,018.81	.00	512.72	805.12			
	9.14	.00	4.60	7.23			
01 013 Hettinger 13	148,163.59	.00	165,874.76	96,676.02	2,683,195.93	9,727.72	8,238.70
	537.16	.00	601.37	350.49			
	5.52	.00	6.18	3.60			
49 009 Hillsboro 9	198,752.44	46,260.51	141,263.84	354,940.79	3,945,748.73	9,631.76	7,822.42
	485.16	112.92	344.83	866.43			
	5.04	1.17	3.58	9.00			
46 010 Hope 10	108,566.32	.00	61,847.66	421,913.63	1,662,461.43	15,249.14	9,815.94
	995.84	.00	567.31	3,870.06			
	6.53	.00	3.72	25.38			
27 032 Horse Creek 32	28,179.50	5,743.50	.00	40,327.46	158,724.46	32,998.85	17,562.16
	5,858.52	1,194.07	.00	8,384.09			
	17.75	3.62	.00	25.41			
47 001 Jamestown 1	419,558.71	.00	353,235.01	1,654,638.06	19,126,179.30	8,449.64	7,377.24
	185.35	.00	156.05	730.99			
	2.19	.00	1.85	8.65			
51 028 Kenmare 28	230,155.90	.00	111,497.86	302,918.05	3,068,876.51	11,045.08	8,725.23
	828.35	.00	401.29	1,090.22			
	7.50	.00	3.63	9.87			
47 019 Kensal 19	38,252.45	.00	12,477.65	69,903.29	769,508.57	17,437.31	14,703.72
	866.81	.00	282.75	1,584.03			
	4.97	.00	1.62	9.08			
22 001 Kidder County 1	321,924.49	.00	.00	171,867.00	3,685,640.85	9,530.52	8,253.64
	832.45	.00	.00	444.42			
	8.73	.00	.00	4.66			
13 016 Killdeer 16	553,577.29	.00	187,916.53	101,199.15	4,553,128.06	11,903.91	9,700.74
	1,447.30	.00	491.30	264.58			
	12.16	.00	4.13	2.22			
09 002 Kindred 2	268,913.18	.00	223,941.72	667,382.32	5,071,401.84	7,576.15	5,842.88
	401.73	.00	334.55	997.00			
	5.30	.00	4.42	13.16			
23 007 Kulm 7	87,944.90	.00	56,923.50	58,275.13	1,388,007.35	14,531.07	12,404.35
	920.70	.00	595.93	610.08			
	6.34	.00	4.10	4.20			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
32 066 Lakota 66	74.37	203.92	896,573.01	108,382.59	88,327.77	194,982.02	156,362.34	208,567.06
			4,396.69	531.50	433.15	956.17	766.78	1,022.79
			42.94	5.19	4.23	9.34	7.49	9.99
23 008 LaMoure 8	100.50	307.90	1,200,426.99	133,142.64	159,442.31	185,230.42	187,583.45	287,465.89
			3,898.76	432.42	517.84	601.59	609.23	933.63
			46.33	5.14	6.15	7.15	7.24	11.10
10 023 Langdon Area 23	179.17	400.93	1,867,388.24	203,099.05	190,673.18	158,243.25	296,564.47	769,474.64
			4,657.64	506.57	475.58	394.69	739.69	1,919.22
			42.77	4.65	4.37	3.62	6.79	17.62
18 044 Larimore 44	185.84	468.82	1,869,947.32	211,520.46	180,158.66	190,860.22	123,872.19	465,986.82
			3,988.63	451.18	384.28	407.11	264.22	993.96
			39.57	4.48	3.81	4.04	2.62	9.86
03 006 Leeds 6	44.00	146.13	980,209.64	12,635.45	139,653.48	56,318.37	161,799.94	139,245.02
			6,707.79	86.47	955.68	385.40	1,107.23	952.88
			52.48	.68	7.48	3.02	8.66	7.45
51 161 Lewis and Clark 161	120.23	363.58	2,061,268.10	132,063.81	203,537.71	147,920.54	298,479.33	377,975.35
			5,669.37	363.23	559.82	406.84	820.95	1,039.59
			52.46	3.36	5.18	3.76	7.60	9.62
39 028 Lidgerwood 28	67.14	187.61	927,447.13	46,569.38	89,638.68	85,464.16	175,241.71	171,145.46
			4,943.48	248.22	477.79	455.54	934.07	912.24
			52.10	2.62	5.04	4.80	9.85	9.62
15 036 Linton 36	122.51	327.39	1,299,543.25	103,603.29	172,133.77	131,862.28	183,028.67	308,776.34
			3,969.40	316.45	525.78	402.77	559.05	943.15
			50.27	4.01	6.66	5.10	7.08	11.95
37 019 Lisbon 19	221.91	640.63	2,396,921.41	179,281.61	280,542.96	252,569.21	415,871.39	510,218.45
			3,741.51	279.85	437.92	394.25	649.16	796.43
			46.01	3.44	5.38	4.85	7.98	9.79
02 046 Litchville-Marion 46	59.27	134.11	718,198.82	42,536.85	149,663.54	59,112.23	212,472.94	282,062.91
			5,355.30	317.18	1,115.98	440.77	1,584.32	2,103.22
			40.36	2.39	8.41	3.32	11.94	15.85
30 004 Little Heart 4	.00	12.00	69,496.72	3,368.04	10,054.11	.00	9,948.35	30,845.47
			5,791.39	280.67	837.84	.00	829.03	2,570.46
			31.48	1.53	4.55	.00	4.51	13.97
17 006 Lone Tree 6	.00	28.50	204,451.64	28,901.23	28,885.20	21,594.68	57,351.92	48,625.36
			7,173.74	1,014.08	1,013.52	757.71	2,012.35	1,706.15
			29.21	4.13	4.13	3.09	8.19	6.95
03 009 Maddock 9	68.39	173.60	948,716.94	36,345.94	160,399.38	90,015.86	146,737.60	220,413.28
			5,464.96	209.37	923.96	518.52	845.26	1,269.66
			50.64	1.94	8.56	4.80	7.83	11.76

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
32 066 Lakota 66	172,142.80	.00	123,039.92	139,628.84	2,088,006.35	10,239.34	8,107.08
	844.17	.00	603.37	684.72			
	8.24	.00	5.89	6.69			
23 008 LaMoure 8	117,033.63	.00	105,382.49	215,124.44	2,590,832.26	8,414.53	6,993.48
	380.10	.00	342.26	698.68			
	4.52	.00	4.07	8.30			
10 023 Langdon Area 23	311,429.67	110,225.27	121,215.51	338,163.07	4,366,476.35	10,890.87	8,693.39
	776.77	274.92	302.34	843.45			
	7.13	2.52	2.78	7.74			
18 044 Larimore 44	240,480.58	680,844.55	174,495.66	587,732.66	4,725,899.12	10,080.41	6,489.37
	512.95	1,452.25	372.20	1,253.64			
	5.09	14.41	3.69	12.44			
03 006 Leeds 6	121,184.93	.00	49,194.98	207,584.45	1,867,826.26	12,781.95	10,195.46
	829.30	.00	336.65	1,420.55			
	6.49	.00	2.63	11.11			
51 161 Lewis and Clark 161	402,291.35	.00	111,198.24	194,379.80	3,929,114.23	10,806.74	8,859.80
	1,106.47	.00	305.84	534.63			
	10.24	.00	2.83	4.95			
39 028 Lidgerwood 28	123,919.63	.00	5,061.53	155,494.00	1,779,981.68	9,487.67	7,971.36
	660.52	.00	26.98	828.82			
	6.96	.00	.28	8.74			
15 036 Linton 36	252,778.71	.00	85,727.35	47,447.45	2,584,901.11	7,895.48	6,716.60
	772.10	.00	261.85	144.93			
	9.78	.00	3.32	1.84			
37 019 Lisbon 19	220,338.49	434,777.77	143,460.22	376,005.99	5,209,987.50	8,132.60	6,299.12
	343.94	678.67	223.94	586.93			
	4.23	8.35	2.75	7.22			
02 046 Litchville-Marion 46	210,835.64	.00	32,637.71	72,002.52	1,779,523.16	13,269.13	10,916.76
	1,572.11	.00	243.37	536.89			
	11.85	.00	1.83	4.05			
30 004 Little Heart 4	4,221.95	10.00	.00	92,824.65	220,769.29	18,397.44	10,309.39
	351.83	.83	.00	7,735.39			
	1.91	.00	.00	42.05			
17 006 Lone Tree 6	39,511.14	.00	11,472.40	259,178.67	699,972.24	24,560.43	13,677.54
	1,386.36	.00	402.54	9,093.99			
	5.64	.00	1.64	37.03			
03 009 Maddock 9	152,723.36	.00	70,883.39	47,360.52	1,873,596.27	10,792.61	9,231.73
	879.74	.00	408.31	272.81			
	8.15	.00	3.78	2.53			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
30 001 Mandan 1	1,065.50	3,251.98	15,038,956.76	2,303,334.89	1,715,398.23	1,416,995.29	1,569,366.14	2,353,039.57
			4,624.55	708.29	527.49	435.73	482.59	723.57
			55.99	8.58	6.39	5.28	5.84	8.76
27 036 Mandaree 36	45.77	187.13	1,909,574.87	324,604.70	877,446.42	34,951.92	936,244.62	502,974.93
			10,204.54	1,734.65	4,688.97	186.78	5,003.18	2,687.84
			38.15	6.48	17.53	.70	18.70	10.05
08 045 Manning 45	.00	6.00	39,781.44	.00	9,523.77	.00	7,057.29	3,481.82
			6,630.24	.00	1,587.30	.00	1,176.22	580.30
			27.90	.00	6.68	.00	4.95	2.44
18 125 Manvel 125	.00	156.60	713,296.48	2,268.30	82,035.94	66,781.36	76,124.11	107,659.20
			4,554.89	14.48	523.86	426.45	486.11	687.48
			41.32	.13	4.75	3.87	4.41	6.24
09 004 Maple Valley 4	90.08	249.71	1,559,568.47	24,794.83	133,808.67	156,451.23	259,339.55	281,253.24
			6,245.52	99.29	535.86	626.53	1,038.56	1,126.32
			50.97	.81	4.37	5.11	8.48	9.19
09 007 Mapleton 7	.00	80.31	521,003.37	22,023.79	52,597.58	80,127.72	35,023.76	76,496.10
			6,487.40	274.23	654.93	997.73	436.11	952.51
			41.46	1.75	4.19	6.38	2.79	6.09
44 012 Marmarth 12	.00	11.78	67,916.72	8,394.21	27,213.78	.00	22,487.01	23,606.91
			5,765.43	712.58	2,310.17	.00	1,908.91	2,003.98
			39.35	4.86	15.77	.00	13.03	13.68
28 050 Max 50	42.64	151.06	797,426.86	59,841.04	175,979.60	52,547.07	186,848.00	213,859.28
			5,278.88	396.14	1,164.96	347.86	1,236.91	1,415.72
			45.42	3.41	10.02	2.99	10.64	12.18
49 014 May-Port CG 14	185.39	549.32	2,444,796.81	84,638.77	130,221.97	237,596.04	378,938.79	501,897.92
			4,450.59	154.08	237.06	432.53	689.83	913.67
			55.86	1.93	2.98	5.43	8.66	11.47
42 019 McClusky 19	34.50	97.48	627,717.72	.00	65,771.21	70,777.62	107,690.68	119,763.56
			6,439.45	.00	674.71	726.07	1,104.75	1,228.60
			54.77	.00	5.74	6.18	9.40	10.45
27 001 McKenzie Co 1	183.30	522.24	2,811,734.40	297,222.93	237,612.52	288,088.36	310,998.07	526,984.54
			5,383.99	569.13	454.99	551.64	595.51	1,009.08
			48.36	5.11	4.09	4.95	5.35	9.06
47 003 Medina 3	49.04	152.52	907,303.40	.00	288,040.44	.00	144,216.32	124,638.78
			5,948.75	.00	1,888.54	.00	945.56	817.20
			54.50	.00	17.30	.00	8.66	7.49
08 033 Menoken 33	.00	20.00	119,628.54	.00	21,876.59	9,332.62	31,849.31	32,075.05
			5,981.43	.00	1,093.83	466.63	1,592.47	1,603.75
			30.58	.00	5.59	2.39	8.14	8.20

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
30 001 Mandan 1	1,233,412.81	.00	681,801.19	548,305.43	26,860,610.31	8,259.77	7,502.23
	379.28	.00	209.66	168.61			
	4.59	.00	2.54	2.04			
27 036 Mandaree 36	288,780.61	.00	76,655.30	54,448.91	5,005,682.28	26,749.76	24,505.94
	1,543.21	.00	409.64	290.97			
	5.77	.00	1.53	1.09			
08 045 Manning 45	.00	.00	.00	82,722.35	142,566.67	23,761.11	9,974.05
	.00	.00	.00	13,787.06			
	.00	.00	.00	58.02			
18 125 Manvel 125	128,565.76	.00	3,236.17	546,155.15	1,726,122.47	11,022.49	6,693.27
	820.98	.00	20.67	3,487.58			
	7.45	.00	.19	31.64			
09 004 Maple Valley 4	264,474.56	.00	78,740.44	301,330.06	3,059,761.05	12,253.26	9,672.08
	1,059.13	.00	315.33	1,206.72			
	8.64	.00	2.57	9.85			
09 007 Mapleton 7	19,678.50	.00	.00	449,704.02	1,256,654.84	15,647.55	9,802.92
	245.03	.00	.00	5,599.60			
	1.57	.00	.00	35.79			
44 012 Marmarth 12	3,782.40	.00	.00	19,185.34	172,586.37	14,650.80	12,701.07
	321.09	.00	.00	1,628.64			
	2.19	.00	.00	11.12			
28 050 Max 50	197,392.13	.00	40,866.05	30,787.27	1,755,547.30	11,621.52	9,840.47
	1,306.71	.00	270.53	203.81			
	11.24	.00	2.33	1.75			
49 014 May-Port CG 14	169,162.92	.00	12,399.43	416,793.93	4,376,446.58	7,967.03	6,877.76
	307.95	.00	22.57	758.75			
	3.87	.00	.28	9.52			
42 019 McClusky 19	94,228.02	.00	42,507.33	17,558.00	1,146,014.14	11,756.40	10,173.58
	966.64	.00	436.06	180.12			
	8.22	.00	3.71	1.53			
27 001 McKenzie Co 1	691,755.89	181,723.62	176,925.01	291,526.37	5,814,571.71	11,133.91	8,564.34
	1,324.59	347.97	338.78	558.22			
	11.90	3.13	3.04	5.01			
47 003 Medina 3	164,933.86	.00	.00	35,523.60	1,664,656.40	10,914.35	9,600.05
	1,081.39	.00	.00	232.91			
	9.91	.00	.00	2.13			
08 033 Menoken 33	9,985.84	.00	.00	166,398.70	391,146.65	19,557.33	10,738.11
	499.29	.00	.00	8,319.94			
	2.55	.00	.00	42.54			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
20 007 Midkota 7	32.65	104.81	830,405.96	11,331.80	136,175.13	126,813.90	188,962.54	265,277.38
			7,922.96	108.12	1,299.26	1,209.94	1,802.91	2,531.03
			42.12	.57	6.91	6.43	9.58	13.45
18 128 Midway 128	69.50	206.92	1,221,327.70	44,273.89	168,566.85	109,365.86	245,484.56	231,198.77
			5,902.41	213.97	814.65	528.54	1,186.37	1,117.33
			48.85	1.77	6.74	4.37	9.82	9.25
41 002 Milnor 2	82.91	247.90	1,077,870.55	84,541.96	316,875.42	111,391.23	234,184.90	431,655.80
			4,348.01	341.03	1,278.24	449.34	944.67	1,741.25
			44.80	3.51	13.17	4.63	9.73	17.94
03 005 Minnewaukan 5	64.49	215.31	1,529,824.02	.00	267,820.40	53,290.14	317,116.91	297,262.64
			7,105.22	.00	1,243.88	247.50	1,472.84	1,380.63
			48.20	.00	8.44	1.68	9.99	9.37
51 001 Minot 1	2,160.17	6,760.47	36,005,931.48	2,436,058.94	3,873,112.14	3,344,078.85	2,662,636.63	5,934,978.72
			5,325.95	360.34	572.91	494.65	393.85	877.89
			57.28	3.88	6.16	5.32	4.24	9.44
51 160 Minot AFB 160	.00	.00	.00	.00	46,154.09	.00	61,492.97	2,500,000.00
			.00	.00	.00	.00	.00	.00
			.00	.00	.44	.00	.59	23.94
50 020 Minto 20	76.06	199.15	1,007,124.47	49,497.67	141,390.84	151,750.11	108,072.94	128,703.42
			5,057.12	248.54	709.97	761.99	542.67	646.26
			55.15	2.71	7.74	8.31	5.92	7.05
38 001 Mohall-Lansford-Sherwood 1	122.77	338.92	1,697,641.06	67,522.43	275,200.79	153,093.91	333,715.91	340,021.92
			5,008.97	199.23	811.99	451.71	984.65	1,003.25
			45.38	1.80	7.36	4.09	8.92	9.09
28 001 Montefiore 1	85.43	228.53	933,346.39	63,350.05	237,804.06	118,345.54	174,550.02	205,720.82
			4,084.13	277.21	1,040.58	517.86	763.79	900.19
			47.92	3.25	12.21	6.08	8.96	10.56
47 014 Montpelier 14	32.03	100.71	497,724.97	37,191.71	42,501.28	49,449.41	102,971.85	121,359.77
			4,942.16	369.30	422.02	491.01	1,022.46	1,205.04
			43.00	3.21	3.67	4.27	8.90	10.49
21 001 Mott-Regent 1	79.75	215.87	1,044,017.40	89,866.45	166,372.43	167,740.59	120,403.83	233,855.88
			4,836.32	416.30	770.71	777.04	557.76	1,083.32
			40.62	3.50	6.47	6.53	4.68	9.10
40 004 Mt Pleasant 4	82.30	235.58	1,179,132.96	93,321.20	136,357.46	145,475.31	185,364.20	283,279.46
			5,005.23	396.13	578.82	617.52	786.84	1,202.48
			50.86	4.03	5.88	6.28	8.00	12.22
10 019 Munich 19	34.33	91.08	632,082.87	32,850.19	103,915.93	39,163.94	109,421.45	112,083.81
			6,939.86	360.67	1,140.93	429.99	1,201.38	1,230.61
			48.27	2.51	7.94	2.99	8.36	8.56

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
20 007 Midkota 7	202,172.55	.00	54,034.04	156,456.62	1,971,629.92	18,811.47	14,874.22
	1,928.94	.00	515.54	1,492.76			
	10.25	.00	2.74	7.94			
18 128 Midway 128	216,106.35	.00	79,565.29	184,272.61	2,500,161.88	12,082.75	9,763.28
	1,044.40	.00	384.52	890.55			
	8.64	.00	3.18	7.37			
41 002 Milnor 2	116,084.09	.00	8,142.04	25,310.66	2,406,056.65	9,705.75	9,102.54
	468.27	.00	32.84	102.10			
	4.82	.00	.34	1.05			
03 005 Minnewaukan 5	341,423.31	.00	50,525.03	316,416.62	3,173,679.07	14,740.04	11,450.07
	1,585.73	.00	234.66	1,469.59			
	10.76	.00	1.59	9.97			
51 001 Minot 1	879,449.58	3,766,076.18	1,363,468.25	2,589,565.57	62,855,356.34	9,297.48	8,025.60
	130.09	557.07	201.68	383.05			
	1.40	5.99	2.17	4.12			
51 160 Minot AFB 160	136,186.05	.00	.00	7,700,000.00	10,443,833.11	.00	.00
	.00	.00	.00	.00			
	1.30	.00	.00	73.73			
50 020 Minto 20	93,199.14	.00	.00	146,446.00	1,826,184.59	9,169.90	7,966.56
	467.98	.00	.00	735.36			
	5.10	.00	.00	8.02			
38 001 Mohall-Lansford-Sherwood 1	450,921.05	.00	175,312.90	247,713.69	3,741,143.66	11,038.43	8,459.80
	1,330.46	.00	517.27	730.89			
	12.05	.00	4.69	6.62			
28 001 Montefiore 1	109,764.43	25.00	49,757.36	55,199.50	1,947,863.17	8,523.45	7,583.76
	480.31	.11	217.73	241.54			
	5.64	.00	2.55	2.83			
47 014 Montpelier 14	108,680.25	.00	20,737.14	176,815.56	1,157,431.94	11,492.72	8,451.98
	1,079.14	.00	205.91	1,755.69			
	9.39	.00	1.79	15.28			
21 001 Mott-Regent 1	217,325.74	.00	147,176.77	383,593.12	2,570,352.21	11,906.94	8,441.45
	1,006.74	.00	681.78	1,776.96			
	8.46	.00	5.73	14.92			
40 004 Mt Pleasant 4	142,583.57	.00	74,692.07	77,974.73	2,318,180.96	9,840.31	8,587.02
	605.24	.00	317.06	330.99			
	6.15	.00	3.22	3.36			
10 019 Munich 19	77,594.02	.00	30,743.12	171,547.20	1,309,402.53	14,376.40	11,303.45
	851.93	.00	337.54	1,883.48			
	5.93	.00	2.35	13.10			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
24 002 Napoleon 2	66.32	235.04	1,124,584.19	44,958.40	170,804.89	135,204.30	122,710.14	210,432.30
			4,784.65	191.28	726.71	575.24	522.08	895.30
			53.02	2.12	8.05	6.37	5.79	9.92
50 051 Nash 51	.00	9.00	130,000.19	.00	21,895.61	6,683.38	18,574.25	24,091.98
			14,444.47	.00	2,432.85	742.60	2,063.81	2,676.89
			47.88	.00	8.06	2.46	6.84	8.87
08 025 Naughton 25	.00	4.29	45,625.45	.00	12,631.53	.00	16,122.01	37,907.17
			10,635.30	.00	2,944.41	.00	3,758.04	8,836.17
			24.73	.00	6.85	.00	8.74	20.55
51 004 Nedrose 4	.00	196.30	902,827.36	138,083.43	109,407.11	.00	213,981.22	111,612.19
			4,599.22	703.43	557.35	.00	1,090.07	568.58
			41.81	6.39	5.07	.00	9.91	5.17
53 002 Nesson 2	58.60	171.13	903,345.58	35,146.37	181,919.26	81,592.27	149,864.85	152,261.96
			5,278.71	205.38	1,063.05	476.79	875.74	889.74
			48.47	1.89	9.76	4.38	8.04	8.17
53 008 New 8	.00	205.20	1,246,326.71	.00	242,344.01	71,395.40	340,586.60	279,963.34
			6,073.72	.00	1,181.01	347.93	1,659.78	1,364.34
			36.24	.00	7.05	2.08	9.90	8.14
21 009 New England 9	40.81	142.99	944,231.35	42,054.51	204,668.20	60,558.99	160,465.16	280,874.63
			6,603.48	294.11	1,431.35	423.52	1,122.21	1,964.30
			47.84	2.13	10.37	3.07	8.13	14.23
14 002 New Rockford-Sheyenne 2	125.50	349.50	1,592,791.01	117,595.62	201,294.26	160,046.13	223,366.32	325,842.08
			4,557.34	336.47	575.95	457.93	639.10	932.31
			47.30	3.49	5.98	4.75	6.63	9.68
30 007 New Salem 7	107.68	305.41	1,280,602.86	28,218.24	271,101.32	125,284.53	218,042.73	320,818.54
			4,193.06	92.39	887.66	410.22	713.93	1,050.45
			45.52	1.00	9.64	4.45	7.75	11.40
31 001 New Town 1	204.64	703.88	2,979,007.45	458,386.92	745,269.95	417,806.69	691,537.06	1,143,901.40
			4,232.27	651.23	1,058.80	593.58	982.46	1,625.14
			35.29	5.43	8.83	4.95	8.19	13.55
05 054 Newburg-United 54	25.26	66.92	583,599.46	20,996.83	123,738.40	69,597.95	110,487.69	122,067.00
			8,720.85	313.76	1,849.05	1,040.02	1,651.04	1,824.07
			47.19	1.70	10.01	5.63	8.93	9.87
34 100 North Border 100	142.26	459.79	2,596,293.55	8,139.02	225,150.81	277,274.64	373,120.38	518,670.54
			5,646.69	17.70	489.68	603.05	811.50	1,128.06
			51.48	.16	4.46	5.50	7.40	10.28
48 028 North Central 28	16.20	49.30	490,587.80	.00	120,157.97	57,564.38	101,591.34	123,141.81
			9,951.07	.00	2,437.28	1,167.63	2,060.68	2,497.81
			44.61	.00	10.93	5.23	9.24	11.20

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
24	002	Napoleon 2	146,726.44	.00	63,567.33	102,128.57	2,121,116.56	9,024.49	7,695.26
			624.26	.00	270.45	434.52			
			6.92	.00	3.00	4.81			
50	051	Nash 51	.00	.00	.00	70,256.97	271,502.38	30,166.93	22,360.60
			.00	.00	.00	7,806.33			
			.00	.00	.00	25.88			
08	025	Naughton 25	.00	.00	.00	72,214.59	184,500.75	43,007.17	26,173.93
			.00	.00	.00	16,833.24			
			.00	.00	.00	39.14			
51	004	Nedrose 4	182,187.67	30,608.99	22,711.65	447,920.14	2,159,339.76	11,000.20	7,518.65
			928.11	155.93	115.70	2,281.81			
			8.44	1.42	1.05	20.74			
53	002	Nesson 2	245,908.08	.00	62,358.97	51,307.30	1,863,704.64	10,890.58	8,789.40
			1,436.97	.00	364.40	299.81			
			13.19	.00	3.35	2.75			
53	008	New 8	539,459.30	.00	15,971.69	703,280.46	3,439,327.51	16,760.86	10,626.78
			2,628.94	.00	77.83	3,427.29			
			15.69	.00	.46	20.45			
21	009	New England 9	183,743.72	.00	62,279.80	34,765.47	1,973,641.83	13,802.66	11,838.96
			1,285.01	.00	435.55	243.13			
			9.31	.00	3.16	1.76			
14	002	New Rockford-Sheyenne 2	195,606.96	.00	130,201.71	421,034.35	3,367,778.44	9,635.99	7,499.10
			559.68	.00	372.54	1,204.68			
			5.81	.00	3.87	12.50			
30	007	New Salem 7	318,080.48	3,445.05	120,373.36	126,999.89	2,812,967.00	9,210.46	7,347.72
			1,041.49	11.28	394.14	415.83			
			11.31	.12	4.28	4.51			
31	001	New Town 1	377,188.53	987,492.01	296,401.06	344,121.70	8,441,112.77	11,992.26	9,143.48
			535.87	1,402.93	421.10	488.89			
			4.47	11.70	3.51	4.08			
05	054	Newburg-United 54	85,144.86	.00	32,126.58	88,832.61	1,236,591.38	18,478.65	15,398.79
			1,272.34	.00	480.07	1,327.44			
			6.89	.00	2.60	7.18			
34	100	North Border 100	299,551.64	.00	133,311.50	612,241.05	5,043,753.13	10,969.69	8,696.69
			651.50	.00	289.94	1,331.57			
			5.94	.00	2.64	12.14			
48	028	North Central 28	76,898.00	.00	19,971.70	109,794.59	1,099,707.59	22,306.44	18,114.47
			1,559.80	.00	405.11	2,227.07			
			6.99	.00	1.82	9.98			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
41 003 North Sargent 3	74.30	232.26	729,745.87	67,592.86	143,794.73	101,706.48	159,722.37	523,966.75
			3,141.94	291.02	619.11	437.90	687.69	2,255.95
			37.10	3.44	7.31	5.17	8.12	26.64
48 010 North Star 10	79.18	246.86	1,297,207.69	54,893.10	243,550.78	103,032.20	218,010.62	219,398.83
			5,254.83	222.37	986.59	417.37	883.13	888.76
			50.04	2.12	9.40	3.97	8.41	8.46
09 097 Northern Cass 97	174.09	521.10	1,861,876.39	212,715.35	274,647.57	226,363.42	234,402.36	479,484.97
			3,572.97	408.20	527.05	434.40	449.82	920.14
			45.69	5.22	6.74	5.56	5.75	11.77
18 129 Northwood 129	72.49	222.05	1,064,081.11	99,436.35	186,105.14	158,023.15	331,584.11	107,711.12
			4,792.08	447.81	838.12	711.66	1,493.29	485.08
			44.81	4.19	7.84	6.65	13.96	4.54
11 041 Oakes 41	167.57	495.39	1,445,637.83	197,642.54	285,974.85	203,819.96	286,771.66	426,473.38
			2,918.18	398.96	577.27	411.43	578.88	860.88
			33.20	4.54	6.57	4.68	6.58	9.79
03 016 Oberon 16	.00	61.65	268,124.24	.00	48,518.73	34,386.75	109,142.54	37,634.18
			4,349.14	.00	787.00	557.77	1,770.36	610.45
			40.08	.00	7.25	5.14	16.31	5.63
09 080 Page 80	.00	79.77	566,315.74	39,249.18	86,761.27	74,051.66	118,830.05	179,305.88
			7,099.36	492.03	1,087.64	928.31	1,489.66	2,247.79
			34.92	2.42	5.35	4.57	7.33	11.06
50 078 Park River 78	129.09	422.29	1,730,474.40	139,751.94	343,497.12	172,544.87	234,056.00	498,462.50
			4,097.83	330.94	813.42	408.59	554.25	1,180.38
			45.09	3.64	8.95	4.50	6.10	12.99
31 003 Parshall 3	73.15	265.51	1,347,600.51	48,382.45	429,369.86	157,048.64	321,732.98	721,992.57
			5,075.52	182.22	1,617.15	591.50	1,211.75	2,719.27
			34.45	1.24	10.98	4.01	8.22	18.46
47 010 Pingree-Buchanan 10	49.48	149.81	848,872.47	.00	152,853.45	9,814.60	233,339.19	207,752.90
			5,666.33	.00	1,020.32	65.51	1,557.57	1,386.78
			46.93	.00	8.45	.54	12.90	11.49
52 035 Pleasant Valley 35	.00	11.91	128,235.01	1,110.50	21,754.41	.00	32,891.70	44,289.55
			10,767.00	93.24	1,826.57	.00	2,761.69	3,718.69
			43.80	.38	7.43	.00	11.23	15.13
07 027 Powers Lake 27	41.52	96.57	716,461.48	.00	111,421.57	15,520.77	154,310.63	112,766.42
			7,419.09	.00	1,153.79	160.72	1,597.91	1,167.72
			47.63	.00	7.41	1.03	10.26	7.50
45 034 Richardton-Taylor 34	89.96	267.46	1,407,576.07	32,424.03	210,667.06	120,031.69	257,243.37	245,070.49
			5,262.75	121.23	787.66	448.78	961.80	916.29
			49.59	1.14	7.42	4.23	9.06	8.63

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	STUDENT TRANSPORTATION	CAPITAL PROJECTS	EXTRA CURRICULAR	ALL OTHER EXPENDITURES	TOTAL EXPENDITURES	FUND GROUP 1 TOTAL COST PER PUPIL	AVERAGE COST PER PUPIL
41 003 North Sargent 3	46,759.84	.00	81,265.52	112,636.00	1,967,190.42	8,469.78	7,433.60
	201.33	.00	349.89	484.96			
	2.38	.00	4.13	5.73			
48 010 North Star 10	241,350.85	.00	79,472.35	135,264.95	2,592,181.37	10,500.61	8,653.06
	977.68	.00	321.93	547.94			
	9.31	.00	3.07	5.22			
09 097 Northern Cass 97	281,841.38	.00	128,124.99	375,421.82	4,074,878.25	7,819.76	6,312.59
	540.86	.00	245.87	720.44			
	6.92	.00	3.14	9.21			
18 129 Northwood 129	149,128.67	.00	86,090.54	192,405.06	2,374,565.25	10,693.83	8,768.03
	671.60	.00	387.71	866.49			
	6.28	.00	3.63	8.10			
11 041 Oakes 41	199,869.72	696,603.00	34,610.00	577,564.63	4,354,967.57	8,790.99	5,745.62
	403.46	1,406.17	69.86	1,165.88			
	4.59	16.00	.79	13.26			
03 016 Oberon 16	61,765.61	11,993.90	2,757.66	94,716.23	669,039.84	10,852.23	8,074.72
	1,001.88	194.55	44.73	1,536.35			
	9.23	1.79	.41	14.16			
09 080 Page 80	105,102.66	.00	59,648.83	392,666.08	1,621,931.35	20,332.60	13,344.79
	1,317.57	.00	747.76	4,922.48			
	6.48	.00	3.68	24.21			
50 078 Park River 78	357,999.13	.00	111,081.29	249,556.53	3,837,423.78	9,087.18	7,385.41
	847.76	.00	263.05	590.96			
	9.33	.00	2.89	6.50			
31 003 Parshall 3	257,611.40	432,522.27	80,708.53	115,000.00	3,911,969.21	14,733.79	11,397.41
	970.25	1,629.02	303.98	433.13			
	6.59	11.06	2.06	2.94			
47 010 Pingree-Buchanan 10	138,912.66	240.50	23,596.73	193,503.92	1,808,886.42	12,074.54	9,696.50
	927.26	1.61	157.51	1,291.66			
	7.68	.01	1.30	10.70			
52 035 Pleasant Valley 35	15,030.04	.00	.00	49,463.25	292,774.46	24,582.24	19,167.18
	1,261.97	.00	.00	4,153.09			
	5.13	.00	.00	16.89			
07 027 Powers Lake 27	231,585.98	.00	37,765.50	124,500.61	1,504,332.96	15,577.64	11,499.23
	2,398.12	.00	391.07	1,289.23			
	15.39	.00	2.51	8.28			
45 034 Richardton-Taylor 34	217,767.77	.00	125,812.58	221,722.64	2,838,315.70	10,612.11	8,498.51
	814.21	.00	470.40	828.99			
	7.67	.00	4.43	7.81			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
39 044 Richland 44	105.57	301.65	1,090,014.52	88,764.23	207,305.07	147,554.31	192,423.48	229,382.01
			3,613.51	294.26	687.24	489.16	637.90	760.42
			42.28	3.44	8.04	5.72	7.46	8.90
22 014 Robinson 14	.00	6.13	80,982.37	1,458.00	32,121.64	.00	50,622.24	62,373.46
			13,210.83	237.85	5,240.07	.00	8,258.11	10,175.12
			25.79	.46	10.23	.00	16.12	19.87
40 029 Rolette 29	50.02	143.45	824,282.92	14,257.56	121,305.36	115,249.74	115,016.43	125,312.09
			5,746.13	99.39	845.63	803.41	801.79	873.56
			54.00	.93	7.95	7.55	7.53	8.21
19 018 Roosevelt 18	.00	102.58	569,826.89	23,464.30	110,567.51	73,872.49	121,146.74	172,286.98
			5,554.95	228.74	1,077.87	720.15	1,181.00	1,679.54
			39.81	1.64	7.72	5.16	8.46	12.04
35 005 Rugby 5	218.47	565.03	2,307,273.29	306,996.80	309,675.52	226,542.18	267,609.45	491,361.41
			4,083.45	543.33	548.07	400.94	473.62	869.62
			49.31	6.56	6.62	4.84	5.72	10.50
41 006 Sargent Central 6	90.34	240.67	1,182,085.03	6,650.64	388,160.55	163,702.09	148,499.45	298,644.63
			4,911.64	27.63	1,612.83	680.19	617.03	1,240.89
			43.55	.25	14.30	6.03	5.47	11.00
51 016 Sawyer 16	42.06	129.72	745,090.67	43,690.52	130,999.45	62,131.93	120,429.94	120,646.70
			5,743.84	336.81	1,009.86	478.97	928.38	930.05
			50.76	2.98	8.93	4.23	8.21	8.22
06 033 Scranton 33	53.37	140.38	868,337.94	20,682.77	136,224.54	92,045.42	143,440.88	355,968.57
			6,185.62	147.33	970.40	655.69	1,021.80	2,535.75
			45.20	1.08	7.09	4.79	7.47	18.53
43 008 Selfridge 8	8.13	54.85	515,517.89	21,996.60	200,523.40	.00	128,979.72	50,347.93
			9,398.69	401.03	3,655.85	.00	2,351.50	917.92
			51.48	2.20	20.02	.00	12.88	5.03
30 008 Sims 8	.00	.00	.00	.00	.00	.00	23,778.52	44,682.27
			.00	.00	.00	.00	.00	.00
			.00	.00	.00	.00	6.15	11.56
43 003 Solen 3	41.64	168.41	1,489,086.21	72,962.49	356,714.30	186,333.45	533,435.10	.00
			8,842.03	433.24	2,118.13	1,106.43	3,167.48	.00
			44.72	2.19	10.71	5.60	16.02	.00
45 009 South Heart 9	89.52	232.49	1,036,673.26	2,260.05	231,995.60	107,030.11	162,634.54	281,600.15
			4,459.00	9.72	997.87	460.36	699.53	1,211.24
			49.29	.11	11.03	5.09	7.73	13.39
51 070 South Prairie 70	.00	150.06	692,584.28	9,645.44	210,277.25	57,229.49	90,439.04	109,088.77
			4,615.38	64.28	1,401.29	381.38	602.69	726.97
			29.93	.42	9.09	2.47	3.91	4.71

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
39 044 Richland 44	164,610.05	.00	85,979.00	371,841.09	2,577,873.76	8,545.91	6,482.49
	545.70	.00	285.03	1,232.69			
	6.39	.00	3.34	14.42			
22 014 Robinson 14	13,411.83	.00	.00	72,988.02	313,957.56	51,216.57	37,121.98
	2,187.90	.00	.00	11,906.69			
	4.27	.00	.00	23.25			
40 029 Rolette 29	138,187.49	.00	58,885.22	14,047.40	1,526,544.21	10,641.65	9,169.91
	963.31	.00	410.49	97.93			
	9.05	.00	3.86	.92			
19 018 Roosevelt 18	162,691.06	.00	25,271.49	172,379.80	1,431,507.26	13,955.03	10,442.24
	1,585.99	.00	246.36	1,680.44			
	11.37	.00	1.77	12.04			
35 005 Rugby 5	381,519.58	.00	207,940.22	180,518.81	4,679,437.26	8,281.75	6,919.03
	675.22	.00	368.02	319.49			
	8.15	.00	4.44	3.86			
41 006 Sargent Central 6	179,401.67	.00	.00	347,229.68	2,714,373.74	11,278.41	9,090.22
	745.43	.00	.00	1,442.76			
	6.61	.00	.00	12.79			
51 016 Sawyer 16	102,288.01	.00	51,884.60	90,600.79	1,467,762.61	11,314.85	9,427.92
	788.53	.00	399.97	698.43			
	6.97	.00	3.53	6.17			
06 033 Scranton 33	190,561.63	.00	100,686.35	13,000.00	1,920,948.10	13,683.92	11,516.60
	1,357.47	.00	717.24	92.61			
	9.92	.00	5.24	.68			
43 008 Selfridge 8	59,186.91	.00	1,519.70	23,373.06	1,001,445.21	18,257.89	16,724.99
	1,079.07	.00	27.71	426.13			
	5.91	.00	.15	2.33			
30 008 Sims 8	28,835.45	.00	.00	289,162.46	386,458.70	.00	.00
	.00	.00	.00	.00			
	7.46	.00	.00	74.82			
43 003 Solen 3	216,957.93	.00	107,946.64	366,172.03	3,329,608.15	19,770.85	15,667.31
	1,288.27	.00	640.98	2,174.29			
	6.52	.00	3.24	11.00			
45 009 South Heart 9	188,915.93	.00	50,875.88	41,194.07	2,103,179.59	9,046.32	7,837.73
	812.58	.00	218.83	177.19			
	8.98	.00	2.42	1.96			
51 070 South Prairie 70	209,435.53	296,677.10	16,326.13	622,616.47	2,314,319.50	15,422.63	7,791.98
	1,395.68	1,977.06	108.80	4,149.12			
	9.05	12.82	.71	26.90			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
40 003 St John 3	94.28	315.31	1,817,198.06	29,874.82	380,425.87	156,187.22	298,687.99	402,382.52
			5,763.21	94.75	1,206.51	495.34	947.28	1,276.15
			51.69	.85	10.82	4.44	8.50	11.44
34 043 St Thomas 43	24.28	75.56	614,050.60	.00	63,411.83	142,180.43	135,375.44	126,725.18
			8,126.66	.00	839.22	1,881.69	1,791.63	1,677.15
			47.04	.00	4.86	10.89	10.37	9.71
31 002 Stanley 2	104.73	402.64	1,835,789.79	115,105.95	385,400.60	202,622.46	251,175.86	318,078.15
			4,559.38	285.88	957.18	503.23	623.82	789.98
			48.06	3.01	10.09	5.30	6.58	8.33
36 044 Starkweather 44	40.20	82.74	458,799.18	29,011.17	112,306.96	41,219.88	100,296.18	74,371.02
			5,545.07	350.63	1,357.35	498.19	1,212.18	898.85
			40.76	2.58	9.98	3.66	8.91	6.61
08 035 Sterling 35	.00	22.00	181,584.36	.00	21,543.94	40,160.72	132,925.59	74,035.90
			8,253.83	.00	979.27	1,825.49	6,042.07	3,365.27
			23.95	.00	2.84	5.30	17.54	9.77
15 015 Strasburg 15	56.73	144.84	749,794.51	24,990.76	151,796.98	22,164.30	149,264.15	170,509.90
			5,176.71	172.54	1,048.03	153.03	1,030.55	1,177.23
			48.12	1.60	9.74	1.42	9.58	10.94
51 041 Surrey 41	124.62	345.58	1,454,199.63	91,952.10	156,372.67	122,647.07	213,901.55	315,764.28
			4,208.00	266.08	452.49	354.90	618.96	913.72
			52.07	3.29	5.60	4.39	7.66	11.31
30 017 Sweet Briar 17	.00	8.00	48,430.72	.00	3,183.56	.00	5,861.29	9,682.43
			6,053.84	.00	397.95	.00	732.66	1,210.30
			50.04	.00	3.29	.00	6.06	10.00
25 060 TGU 60	123.51	323.68	2,081,135.06	147,902.18	238,337.57	181,380.52	405,930.89	348,128.05
			6,429.61	456.94	736.34	560.37	1,254.11	1,075.53
			51.09	3.63	5.85	4.45	9.96	8.55
18 061 Thompson 61	132.34	402.73	1,495,308.57	111,793.19	145,620.23	168,704.96	305,109.36	402,513.39
			3,712.93	277.59	361.58	418.90	757.60	999.46
			45.91	3.43	4.47	5.18	9.37	12.36
53 015 Tioga 15	118.08	272.18	1,501,970.04	.00	258,639.85	137,585.17	159,239.68	548,385.21
			5,518.30	.00	950.25	505.49	585.05	2,014.79
			49.22	.00	8.48	4.51	5.22	17.97
28 072 Turtle Lake-Mercer 72	60.68	157.29	899,025.20	85,777.86	191,797.05	97,821.00	284,296.44	178,702.39
			5,715.72	545.35	1,219.38	621.91	1,807.47	1,136.13
			44.48	4.24	9.49	4.84	14.07	8.84
13 037 Twin Buttes 37	.00	41.22	576,600.12	71,761.76	157,660.80	119,463.95	255,876.20	275,986.86
			13,988.36	1,740.95	3,824.86	2,898.20	6,207.57	6,695.46
			29.07	3.62	7.95	6.02	12.90	13.92

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER NAME	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER PUPIL
40 003 St John 3	217,735.62	.00	121,119.95	92,233.00	3,515,845.05	11,150.44	9,783.25
	690.54	.00	384.13	292.52			
	6.19	.00	3.44	2.62			
34 043 St Thomas 43	25,611.49	.00	40,346.31	157,651.46	1,305,352.74	17,275.71	14,316.35
	338.96	.00	533.96	2,086.44			
	1.96	.00	3.09	12.08			
31 002 Stanley 2	275,627.63	295,810.60	119,867.03	20,630.11	3,820,108.18	9,487.65	7,719.48
	684.55	734.68	297.70	51.24			
	7.22	7.74	3.14	.54			
36 044 Starkweather 44	85,745.28	.00	16,793.05	206,964.46	1,125,507.18	13,602.94	9,862.27
	1,036.32	.00	202.96	2,501.38			
	7.62	.00	1.49	18.39			
08 035 Sterling 35	62,821.83	.00	3,935.62	241,032.29	758,040.25	34,456.38	20,465.93
	2,855.54	.00	178.89	10,956.01			
	8.29	.00	.52	31.80			
15 015 Strasburg 15	130,620.07	28,184.65	75,961.55	54,937.16	1,558,224.03	10,758.24	8,758.08
	901.82	194.59	524.45	379.30			
	8.38	1.81	4.87	3.53			
51 041 Surrey 41	121,315.47	210.00	101,910.41	214,376.25	2,792,649.43	8,081.05	6,814.16
	351.05	.61	294.90	620.34			
	4.34	.01	3.65	7.68			
30 017 Sweet Briar 17	275.60	.00	.00	29,352.77	96,786.37	12,098.30	8,394.75
	34.45	.00	.00	3,669.10			
	.28	.00	.00	30.33			
25 060 TGU 60	353,252.88	168,279.08	82,777.17	66,657.33	4,073,780.73	12,585.83	10,512.90
	1,091.36	519.89	255.74	205.94			
	8.67	4.13	2.03	1.64			
18 061 Thompson 61	96,178.29	.00	121,406.00	410,587.85	3,257,221.84	8,087.85	6,528.07
	238.82	.00	301.46	1,019.51			
	2.95	.00	3.73	12.61			
53 015 Tioga 15	220,609.61	.00	8,712.80	216,446.76	3,051,589.12	11,211.66	9,573.88
	810.53	.00	32.01	795.23			
	7.23	.00	.29	7.09			
28 072 Turtle Lake-Mercer 72	142,583.95	.00	61,714.85	79,563.65	2,021,282.39	12,850.67	11,045.97
	906.50	.00	392.36	505.84			
	7.05	.00	3.05	3.94			
13 037 Twin Buttes 37	141,877.83	.00	18,165.62	365,919.24	1,983,312.38	48,115.29	35,355.40
	3,441.97	.00	440.70	8,877.23			
	7.15	.00	.92	18.45			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
28 008 Underwood 8	68.60	190.50	1,108,625.47	99,372.83	120,046.13	156,188.87	185,315.73	247,407.71
			5,819.56	521.64	630.16	819.89	972.79	1,298.73
			53.02	4.75	5.74	7.47	8.86	11.83
51 007 United 7	174.90	550.02	2,491,636.25	63,181.69	276,220.68	228,571.65	370,722.16	478,020.02
			4,530.08	114.87	502.20	415.57	674.02	869.10
			52.97	1.34	5.87	4.86	7.88	10.16
34 012 Valley 12	49.40	141.26	855,654.46	.00	104,711.23	73,147.51	146,640.57	156,120.54
			6,057.30	.00	741.27	517.82	1,038.09	1,105.20
			50.59	.00	6.19	4.33	8.67	9.23
02 002 Valley City 2	388.68	1,102.24	5,087,498.18	629,554.48	456,553.59	453,331.30	476,572.36	758,023.65
			4,615.60	571.16	414.21	411.28	432.37	687.71
			55.42	6.86	4.97	4.94	5.19	8.26
25 001 Velva 1	152.18	381.57	1,891,333.37	120,526.82	286,114.95	178,382.96	141,383.12	282,728.25
			4,956.71	315.87	749.84	467.50	370.53	740.96
			58.92	3.75	8.91	5.56	4.40	8.81
39 037 Wahpeton 37	496.13	1,280.15	5,963,684.42	574,287.47	368,527.60	529,066.75	768,021.69	858,703.38
			4,658.58	448.61	287.88	413.28	599.95	670.78
			56.70	5.46	3.50	5.03	7.30	8.16
03 029 Warwick 29	69.36	219.87	1,674,982.58	111,073.67	534,573.00	98,707.08	207,693.02	291,183.78
			7,618.06	505.18	2,431.31	448.93	944.62	1,324.35
			47.28	3.14	15.09	2.79	5.86	8.22
28 004 Washburn 4	91.44	269.67	1,115,895.70	68,586.31	256,689.72	127,903.31	191,413.04	320,146.44
			4,138.00	254.33	951.87	474.30	709.80	1,187.18
			47.27	2.91	10.87	5.42	8.11	13.56
09 006 West Fargo 6	1,888.00	6,753.40	33,185,486.12	5,164,927.89	4,259,377.79	2,745,345.01	2,193,204.28	4,054,983.96
			4,913.89	764.79	630.70	406.51	324.76	600.44
			58.21	9.06	7.47	4.82	3.85	7.11
05 017 Westhope 17	42.67	131.72	735,268.64	51,901.49	81,404.85	51,792.16	151,563.85	192,524.14
			5,582.06	394.03	618.01	393.20	1,150.65	1,461.62
			48.65	3.43	5.39	3.43	10.03	12.74
28 085 White Shield 85	34.59	119.09	352,707.24	.00	310,677.78	44,577.76	143,547.70	3,716.31
			2,961.69	.00	2,608.76	374.32	1,205.37	31.21
			35.41	.00	31.19	4.48	14.41	.37
53 001 Williston 1	854.70	2,275.53	10,625,345.38	862,553.43	1,310,594.00	1,228,545.76	863,327.98	2,445,365.87
			4,669.39	379.06	575.95	539.89	379.40	1,074.64
			51.38	4.17	6.34	5.94	4.17	11.83
08 028 Wing 28	26.46	90.68	528,510.62	.00	73,429.75	7,668.66	135,814.75	161,118.34
			5,828.30	.00	809.77	84.57	1,497.74	1,776.78
			48.66	.00	6.76	.71	12.51	14.84

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT						FUND GROUP 1	AVERAGE
NUMBER NAME	STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	TOTAL COST	COST PER
	TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	PER PUPIL	PUPIL
28 008 Underwood 8	76,704.34	.00	81,166.55	15,937.14	2,090,764.77	10,975.14	10,062.77
	402.65	.00	426.07	83.66			
	3.67	.00	3.88	.76			
51 007 United 7	316,355.60	.00	187,798.64	291,221.44	4,703,728.13	8,551.92	7,105.84
	575.17	.00	341.44	529.47			
	6.73	.00	3.99	6.19			
34 012 Valley 12	108,822.66	16,295.90	35,737.12	194,082.62	1,691,212.61	11,972.34	9,459.68
	770.37	115.36	252.99	1,373.94			
	6.43	.96	2.11	11.48			
02 002 Valley City 2	210,999.49	.00	359,910.73	746,917.15	9,179,360.93	8,327.91	7,132.32
	191.43	.00	326.53	677.64			
	2.30	.00	3.92	8.14			
25 001 Velva 1	177,768.86	.00	131,820.57	.00	3,210,058.90	8,412.77	7,601.41
	465.89	.00	345.47	.00			
	5.54	.00	4.11	.00			
39 037 Wahpeton 37	427,214.00	.00	382,458.33	646,416.33	10,518,379.97	8,216.52	7,079.09
	333.72	.00	298.76	504.95			
	4.06	.00	3.64	6.15			
03 029 Warwick 29	209,466.88	.00	73,505.65	341,331.83	3,542,517.49	16,111.87	13,272.45
	952.69	.00	334.31	1,552.43			
	5.91	.00	2.07	9.64			
28 004 Washburn 4	167,205.61	90,000.00	10,033.55	12,946.26	2,360,819.94	8,754.48	7,715.48
	620.04	333.74	37.21	48.01			
	7.08	3.81	.43	.55			
09 006 West Fargo 6	2,107,464.03	1,228,479.72	207,636.79	1,864,536.07	57,011,441.66	8,441.89	7,641.09
	312.06	181.91	30.75	276.09			
	3.70	2.15	.36	3.27			
05 017 Westhope 17	117,691.10	.00	48,251.16	80,791.53	1,511,188.92	11,472.74	9,599.57
	893.49	.00	366.32	613.36			
	7.79	.00	3.19	5.35			
28 085 White Shield 85	2,852.00	.00	36,745.38	101,189.80	996,013.97	8,363.54	7,181.35
	23.95	.00	308.55	849.69			
	.29	.00	3.69	10.16			
53 001 Williston 1	340,530.02	.00	483,639.90	2,518,669.73	20,678,572.07	9,087.37	7,618.33
	149.65	.00	212.54	1,106.85			
	1.65	.00	2.34	12.18			
08 028 Wing 28	138,835.94	.00	.00	40,643.73	1,086,021.79	11,976.42	9,997.16
	1,531.05	.00	.00	448.21			
	12.78	.00	.00	3.74			

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT NUMBER NAME	AVERAGE DAILY MEMBERSHIP		----- INSTRUCTION -----			--- ADMINISTRATION ---		OPERATION AND MAINTENANCE OF PLANT
	HIGH SCHOOL	TOTAL	SALARY/ BENEFITS TEACHERS	SALARY/ BENEFITS SUPPORT	OTHER INSTRUCTIONAL	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	
26 019 Wishek 19	69.07	209.98	910,147.09	6,460.01	156,587.69	97,829.11	127,307.52	468,691.34
			4,334.45	30.76	745.73	465.90	606.28	2,232.08
			45.56	.32	7.84	4.90	6.37	23.46
35 001 Wolford 1	21.75	46.78	422,158.42	-9,864.17	67,592.52	11,639.55	82,312.48	71,127.16
			9,024.34	-210.86	1,444.90	248.81	1,759.57	1,520.46
			59.18	-1.38	9.47	1.63	11.54	9.97
39 042 Wyndmere 42	79.68	211.87	932,656.54	42,002.10	131,689.76	162,736.69	169,331.53	234,341.33
			4,402.02	198.24	621.56	768.10	799.22	1,106.06
			41.33	1.86	5.84	7.21	7.50	10.38
27 014 Yellowstone 14	.00	43.64	342,329.24	7,494.34	80,436.67	.00	107,383.19	91,145.65
			7,844.39	171.73	1,843.19	.00	2,460.66	2,088.58
			31.42	.69	7.38	.00	9.85	8.36
26 004 Zeeland 4	12.14	44.29	433,081.06	.00	54,468.07	19,400.52	134,546.28	113,527.16
			9,778.30	.00	1,229.81	438.03	3,037.85	2,563.27
			53.27	.00	6.70	2.39	16.55	13.96
GRAND TOTALS	31,553.70	95,157.18	495,868,335.88	46,574,683.79	65,290,263.01	46,905,663.76	60,602,434.24	95,202,272.26
			5,211.04	489.45	686.13	492.93	636.87	1,000.47
			51.19	4.81	6.74	4.84	6.26	9.83

2008-2009 FUND GROUP 1 EXPENDITURES BY FUNCTION

COUNTY/DISTRICT			STUDENT	CAPITAL	EXTRA	ALL OTHER	TOTAL	FUND GROUP 1	AVERAGE
NUMBER	NAME		TRANSPORTATION	PROJECTS	CURRICULAR	EXPENDITURES	EXPENDITURES	TOTAL COST	COST PER
								PER PUPIL	PUPIL
26	019	Wishek 19	129,215.59	.00	86,436.79	15,143.87	1,997,819.01	9,514.33	8,415.20
			615.37	.00	411.64	72.12			
			6.47	.00	4.33	.76			
35	001	Wolford 1	48,903.44	.00	14,848.09	4,672.00	713,389.49	15,249.88	13,787.22
			1,045.39	.00	317.40	99.87			
			6.86	.00	2.08	.65			
39	042	Wyndmere 42	191,284.33	.00	65,491.39	327,331.00	2,256,864.67	10,652.12	7,895.21
			902.84	.00	309.11	1,544.96			
			8.48	.00	2.90	14.50			
27	014	Yellowstone 14	84,947.64	70,905.71	57,023.93	247,986.12	1,089,652.49	24,969.12	14,408.55
			1,946.55	1,624.79	1,306.69	5,682.54			
			7.80	6.51	5.23	22.76			
26	004	Zeeland 4	36,393.64	.00	.00	21,616.16	813,032.89	18,357.03	17,047.26
			821.71	.00	.00	488.06			
			4.48	.00	.00	2.66			
GRAND TOTALS			42,533,479.05	18,179,197.75	22,237,943.19	75,363,240.26	968,757,513.19	10,180.60	8,516.89
			446.98	191.04	233.70	791.99			
			4.39	1.88	2.30	7.78			

COST OF EDUCATION EXPENDITURES BY TYPE OF DISTRICT FOR 2008-2009

TYPE OF DISTRICT	NUMBER OF DISTRICTS	EXPENDITURES	ADM	ADM COST PER PUPIL	ADA	ADA COST PER PUPIL	RATIO*
Non-operating	3	2,774,425.85	-	-	-	-	-
Rural (1-6)	5	294,208.22	17.67	16,650.15	17.30	17,006.26	1.95
Rural (7-8)	3	49,363.23	4.00	12,340.81	3.83	12,888.57	1.45
Preschool	53	7,593,985.67	837.83	9,063.87	809.64	9,379.46	1.06
Kindergarten	172	47,102,191.31	7,037.15	6,693.36	6,740.84	6,987.58	0.79
Graded Elementary (1-6) < 100	23	8,511,319.07	605.32	14,060.86	581.75	14,630.54	1.65
Graded Elementary (1-6) > 100	4	3,807,174.68	488.08	7,800.31	470.75	8,087.47	0.92
Graded Elementary (7-8)	18	3,141,184.37	250.30	12,549.68	238.26	13,183.85	1.47
High School (1-6) < 100	77	48,698,821.16	4,539.89	10,726.87	4,371.03	11,141.27	1.26
High School (1-6) 100-999	64	113,247,294.19	14,119.88	8,020.41	13,651.81	8,295.41	0.94
High School (1-6) > 1000	7	183,131,592.75	21,388.53	8,562.14	20,680.21	8,855.40	1.01
High School (7-8)	149	116,872,869.25	14,314.83	8,164.46	13,702.73	8,529.17	0.96
High School (9-12)							
500 and up	11	152,565,172.08	18,161.54	8,400.45	17,552.60	8,691.88	0.99
400-499	1	3,109,312.99	496.13	6,267.13	473.08	6,572.49	0.74
300-399	1	2,470,503.33	388.68	6,356.14	373.26	6,618.72	0.75
200-299	10	17,347,191.11	2,402.16	7,221.50	2,293.81	7,562.61	0.85
150-199	10	13,239,600.62	1,708.96	7,747.17	1,633.00	8,107.53	0.91
120-149	16	21,120,391.33	2,087.85	10,115.86	1,991.31	10,606.28	1.19
110-119	9	8,263,131.27	964.32	8,568.87	926.40	8,919.61	1.01
75-99	25	20,913,144.22	2,195.53	9,525.33	2,112.69	9,898.82	1.12
50-74	28	18,757,912.83	1,816.94	10,323.90	1,734.41	10,815.15	1.21
25-49	29	13,906,682.02	1,133.54	12,268.36	1,079.03	12,888.13	1.44
24 or less	11	3,526,181.39	198.05	17,804.50	186.92	18,864.66	2.09
HS Total	151	275,219,223.19	31,553.70	8,722.25	30,356.51	9,066.23	1.02
Districts	187	810,443,652.94	95,157.18	8,516.89	91,624.66	8,845.26	
Vocational Centers	7	6,753,526.81					
Special Education Multidistrict Units	22	33,249,081.99					
Grand Total		850,446,261.74		8,937.28		9,281.85	

* The ratio is calculated by dividing the ADM cost per pupil for each category by the ADM average cost per student for all students (excluding vocational centers and special education multidistrict units).

EXPENDITURE CALCULATION OF AVERAGE COST PER PUPIL FOR 2008-2009

The cost of education (instruction) is calculated by adding the general and special fund expenditures for regular instructional programs for pre-kindergarten through grade 12, special education programs, vocational programs, federal programs, administration, and plant operation and maintenance. The total expenditures including cooperative special education and vocational education expenditures for the above functions are then divided by the average daily membership to determine the average cost per pupil.

The average cost for 2008-2009 was as follows: Kindergarten, \$6,956.23; Elementary 1-6, \$9,101.52; Elementary 7-8, \$8,565.15; Elementary 1-8, \$8,961.30; Elementary K-8, \$8,736.50; Secondary 9-12, \$9,278.83; and all pupils \$8,937.28. The rank order of school districts by average cost per pupil is presented in the following tables.

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2008-2009 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	27	036	Mandaree 36	187	24,506
2	13	019	Halliday 19	32	20,510
3	03	030	Ft Totten 30	138	20,482
4	48	028	North Central 28	49	18,114
5	26	004	Zeeland 4	44	17,047
6	43	008	Selfridge 8	55	16,725
7	43	003	Solen 3	168	15,667
8	05	054	Newburg-United 54	67	15,399
9	27	002	Alexander 2	56	14,932
10	20	007	Midkota 7	105	14,874
11	47	019	Kensal 19	44	14,704
12	34	043	St Thomas 43	76	14,316
13	35	001	Wolford 1	47	13,787
14	03	029	Warwick 29	220	13,272
15	40	001	Dunseith 1	396	13,093
16	42	016	Goodrich 16	46	13,070
17	07	036	Burke Central 36	86	12,862
18	07	014	Bowbells 14	67	12,783
19	24	056	Gackle-Streeter 56	87	12,725
20	25	014	Anamoose 14	64	12,710
21	23	007	Kulm 7	96	12,404
22	52	025	Fessenden-Bowdon 25	141	12,279
23	33	001	Center-Stanton 1	212	11,891
24	21	009	New England 9	143	11,839
25	53	099	Grenora 99	81	11,728
26	34	019	Drayton 19	125	11,629
27	06	033	Scranton 33	140	11,517
28	07	027	Powers Lake 27	97	11,499
29	36	002	Edmore 2	74	11,466
30	03	005	Minnewaukan 5	215	11,450
31	31	003	Parshall 3	266	11,397
32	10	019	Munich 19	91	11,303
33	12	001	Divide County 1	237	11,200
34	19	049	Elgin-New Leipzig 49	152	11,169
35	26	009	Ashley 9	121	11,062

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2008-2009 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
36	28	072	Turtle Lake-Mercer 72	157	11,046
37	25	057	Drake 57	102	10,988
38	30	048	Glen Ullin 48	144	10,929
39	02	007	Barnes County North 7	295	10,920
40	02	046	Litchville-Marion 46	134	10,917
41	17	003	Beach 3	278	10,867
42	40	007	Belcourt 7	1,618	10,664
43	25	060	TGU 60	324	10,513
44	53	006	Eight Mile 6	189	10,270
45	50	005	Fordville-Lankin 5	82	10,234
46	03	006	Leeds 6	146	10,195
47	42	019	McClusky 19	97	10,174
48	28	008	Underwood 8	191	10,063
49	08	028	Wing 28	91	9,997
50	36	044	Starkweather 44	83	9,862
51	28	050	Max 50	151	9,840
52	46	010	Hope 10	109	9,816
53	40	003	St John 3	315	9,783
54	18	128	Midway 128	207	9,763
55	13	016	Killdeer 16	382	9,701
56	47	010	Pingree-Buchanan 10	150	9,696
57	09	004	Maple Valley 4	250	9,672
58	09	001	Fargo 1	10,504	9,625
59	47	003	Medina 3	153	9,600
60	05	017	Westhope 17	132	9,600
61	53	015	Tioga 15	272	9,574
62	34	012	Valley 12	141	9,460
63	51	016	Sawyer 16	130	9,428
64	38	026	Glenburn 26	243	9,351
65	49	007	Hatton 7	212	9,307
66	03	009	Maddock 9	174	9,232
67	32	001	Dakota Prairie 1	271	9,203
68	40	029	Rolette 29	143	9,170
69	31	001	New Town 1	704	9,143
70	41	002	Milnor 2	248	9,103

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2008-2009 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
71	41	006	Sargent Central 6	241	9,090
72	06	001	Bowman Co 1	420	9,065
73	28	051	Garrison 51	315	8,940
74	51	161	Lewis and Clark 161	364	8,860
75	30	013	Hebron 13	173	8,805
76	53	002	Nesson 2	171	8,789
77	18	001	Grand Forks 1	7,268	8,784
78	18	129	Northwood 129	222	8,768
79	15	015	Strasburg 15	145	8,758
80	15	006	Hazleton-Moffit-Braddock 6	141	8,741
81	51	028	Kenmare 28	278	8,725
82	34	100	North Border 100	460	8,697
83	10	023	Langdon Area 23	401	8,693
84	48	010	North Star 10	247	8,653
85	46	019	Finley-Sharon 19	163	8,623
86	45	013	Belfield 13	225	8,594
87	40	004	Mt Pleasant 4	236	8,587
88	27	001	McKenzie Co 1	522	8,564
89	45	034	Richardton-Taylor 34	267	8,499
90	39	018	Fairmount 18	120	8,465
91	38	001	Mohall-Lansford-Sherwood 1	339	8,460
92	47	014	Montpelier 14	101	8,452
93	21	001	Mott-Regent 1	216	8,441
94	26	019	Wishek 19	210	8,415
95	52	038	Harvey 38	403	8,278
96	22	001	Kidder County 1	387	8,254
97	01	013	Hettinger 13	276	8,239
98	32	066	Lakota 66	204	8,107
99	50	003	Grafton 3	871	8,068
100	37	024	Enderlin Area 24	303	8,064
101	34	006	Cavalier 6	419	8,039
102	36	001	Devils Lake 1	1,720	8,031
103	51	001	Minot 1	6,760	8,026
104	49	003	Central Valley 3	227	7,990
105	39	028	Lidgerwood 28	188	7,971
106	45	001	Dickinson 1	2,509	7,970
107	50	020	Minto 20	199	7,967
108	05	001	Bottineau 1	674	7,942
109	39	042	Wyndmere 42	212	7,895
110	45	009	South Heart 9	232	7,838
111	20	018	Griggs County Central 18	285	7,837
112	49	009	Hillsboro 9	410	7,822
113	08	001	Bismarck 1	11,144	7,744

**RANK ORDER OF HIGH SCHOOL DISTRICTS
BY 2008-2009 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
114	31	002	Stanley 2	403	7,719
115	28	004	Washburn 4	270	7,715
116	24	002	Napoleon 2	235	7,695
117	09	006	West Fargo 6	6,753	7,641
118	23	003	Edgeley 3	233	7,630
119	53	001	Williston 1	2,276	7,618
120	25	001	Velva 1	382	7,601
121	28	001	Montefiore 1	229	7,584
122	50	106	Edinburg 106	117	7,568
123	29	027	Beulah 27	692	7,520
124	30	001	Mandan 1	3,252	7,502
125	14	002	New Rockford-Sheyenne 2	350	7,499
126	41	003	North Sargent 3	232	7,434
127	50	078	Park River 78	422	7,385
128	47	001	Jamestown 1	2,264	7,377
129	30	007	New Salem 7	305	7,348
130	11	040	Ellendale 40	331	7,338
131	28	085	White Shield 85	119	7,181
132	02	002	Valley City 2	1,102	7,132
133	51	007	United 7	550	7,106
134	39	037	Wahpeton 37	1,280	7,079
135	16	049	Carrington 49	566	7,058
136	39	008	Hankinson 8	290	7,001
137	30	039	Flasher 39	207	6,994
138	23	008	LaMoure 8	308	6,993
139	29	003	Hazen 3	635	6,940
140	35	005	Rugby 5	565	6,919
141	49	014	May-Port CG 14	549	6,878
142	51	041	Surrey 41	346	6,814
143	15	036	Linton 36	327	6,717
144	18	061	Thompson 61	403	6,528
145	18	044	Larimore 44	469	6,489
146	39	044	Richland 44	302	6,482
147	09	097	Northern Cass 97	521	6,313
148	37	019	Lisbon 19	641	6,299
149	09	002	Kindred 2	669	5,843
150	11	041	Oakes 41	495	5,746
151	09	017	Central Cass 17	804	5,630
152	43	004	Ft Yates 4	0	0

**RANK ORDER OF GRADED ELEMENTARY DISTRICTS
BY 2008-2009 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	22	014	Robinson 14	6	37,122
2	13	037	Twin Buttes 37	41	35,355
3	04	001	Billings Co 1	42	33,559
4	44	032	Central Elem 32	4	28,058
5	50	051	Nash 51	9	22,361
6	08	035	Sterling 35	22	20,466
7	15	010	Bakker 10	5	20,394
8	52	035	Pleasant Valley 35	12	19,167
9	51	019	Eureka 19	8	15,035
10	27	014	Yellowstone 14	44	14,409
11	17	006	Lone Tree 6	29	13,678
12	09	080	Page 80	80	13,345
13	08	029	Baldwin 29	12	13,040
14	44	012	Marmarth 12	12	12,701
15	18	127	Emerado 127	76	11,897
16	50	128	Adams 128	56	11,340
17	08	033	Menoken 33	20	10,738
18	53	008	New 8	205	10,627
19	19	018	Roosevelt 18	103	10,442
20	30	004	Little Heart 4	12	10,309
21	09	007	Mapleton 7	80	9,803
22	37	006	Ft Ransom 6	25	9,363
23	03	016	Oberon 16	62	8,075
24	51	070	South Prairie 70	150	7,792
25	51	004	Nedrose 4	196	7,519
26	08	039	Apple Creek 39	65	7,512
27	18	125	Manvel 125	157	6,693

**RANK ORDER OF RURAL DISTRICTS
BY 2008-2009 AVERAGE COST PER PUPIL**

RANK	COUNTY NUMBER	DISTRICT NUMBER	DISTRICT NAME	AVERAGE DAILY MEMBERSHIP	AVERAGE COST
1	08	025	Naughton 25	4	26,174
2	27	032	Horse Creek 32	5	17,562
3	08	045	Manning 45	6	9,974
4	30	017	Sweet Briar 17	8	8,395
5	27	018	Earl 18	0	0

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2009-2010

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
01-013	Hettinger 13	25	116	40	102	283	25.9	3.4	2.9	32.2	33,794	32,961	56,464	8,180,000	861
02-002	Valley City 2	81	479	161	358	1,079	71.7	6.9	5.0	83.7	47,832	51,950	94,124	35,430,245	358
02-007	Barnes County North 7	22	142	52	94	310	37.0	1.9	3.0	41.9	42,830	41,860	69,833	9,391,331	717
02-046	Litchville-Marion 46	6	47	23	58	134	16.3	1.1	1.5	18.9	34,285	35,970	64,500	8,437,362	512
03-005	Minnewaukan 5	30	118	25	51	224	21.7	2.1	2.3	26.0	37,552	44,115	73,403	747,500	230
03-006	Leeds 6	14	63	25	48	150	15.6	1.3	1.5	18.4	39,123	44,751	62,700	4,786,981	385
03-009	Maddock 9	12	62	30	65	169	18.1	0.6	1.5	20.2	35,091	37,251	57,767	1,625,000	397
03-016	Oberon 16	5	34	8	-	47	5.4	0.5	0.8	6.7	30,777	25,357	25,231	1,349,475	93
03-029	Warwick 29	26	100	25	81	232	24.8	4.7	2.0	31.5	39,635	44,396	73,600	4,400,000	231
03-030	Ft Totten 30	-	-	-	137	137	17.4	8.6	2.0	28.0	37,176	45,944	80,193	350,000	34
04-001	Billings Co 1	4	32	8	-	44	10.7	0.4	1.1	12.2	39,413	-	48,796	5,222,500	1,152
05-001	Bottineau 1	45	235	79	244	603	51.4	6.0	3.0	60.4	39,784	46,126	75,946	12,882,000	644
05-017	Westhope 17	5	41	21	47	114	16.1	1.8	1.0	18.9	31,126	37,992	65,260	2,902,455	346
05-054	Newburg-United 54	10	25	9	24	68	12.7	0.3	0.8	13.7	33,492	36,950	45,000	421,918	383
06-001	Bowman Co 1	37	182	67	127	413	39.0	5.5	2.9	47.4	35,396	36,904	74,625	21,627,008	1,048
06-033	Scranton 33	7	56	23	52	138	16.3	1.4	1.8	19.4	35,537	34,934	63,991	4,820,500	489
07-014	Bowbells 14	5	22	11	28	66	9.7	0.6	1.0	11.2	32,003	37,750	43,246	4,819,240	342
07-027	Powers Lake 27	6	35	12	38	91	12.0	1.2	1.5	14.7	34,123	38,513	49,907	2,688,087	350
07-036	Burke Central 36	11	38	9	24	82	14.6	2.3	1.0	17.9	30,564	25,198	58,406	2,333,583	399
08-001	Bismarck 1	829	4,811	1,711	3,368	10,719	764.2	77.2	32.9	874.4	47,939	55,806	96,792	234,674,051	198
08-025	Naughton 25	-	4	1	-	5	1.0	0.4	-	1.4	28,779	37,665	-	180,500	32
08-028	Wing 28	6	52	11	23	92	13.8	1.0	1.2	16.0	31,059	90,000	60,567	600,200	408
08-029	Baldwin 29	-	10	2	-	12	1.9	-	0.1	2.0	29,145	-	28,000	205,000	85
08-033	Menoken 33	4	14	5	-	23	2.9	-	0.1	3.0	29,434	-	30,900	168,490	144
08-035	Sterling 35	3	14	5	-	22	4.6	-	0.8	5.4	30,630	-	35,620	1,037,910	182
08-039	Apple Creek 39	8	49	-	-	57	6.0	0.1	0.1	6.2	35,921	47,529	52,691	268,000	24
08-045	Manning 45	-	5	1	-	6	1.0	-	-	1.0	32,503	-	32,503	103,636	28
09-001	Fargo 1	874	4,730	1,586	3,302	10,492	806.8	108.2	33.1	948.2	50,805	62,052	95,908	128,776,034	57
09-002	Kindred 2	43	299	111	214	667	42.9	3.5	3.0	49.4	40,817	43,991	81,103	20,948,875	399
09-004	Maple Valley 4	17	102	39	87	245	27.2	1.6	3.0	31.8	36,638	31,862	73,348	4,522,962	504
09-006	West Fargo 6	629	3,199	1,046	1,974	6,848	500.5	62.6	19.5	582.6	43,746	52,995	95,065	177,298,858	127
09-007	Mapleton 7	13	66	-	-	79	8.3	1.3	0.9	10.5	39,691	40,161	67,155	1,206,438	70
09-017	Central Cass 17	56	328	138	279	801	52.3	4.4	3.6	60.3	37,664	46,826	70,633	18,050,000	401
09-080	Page 80	14	63	-	-	77	10.5	0.7	1.8	13.0	38,063	40,600	59,330	1,403,000	213
09-097	Northern Cass 97	47	240	74	181	542	38.9	2.6	3.0	44.5	36,106	39,271	70,167	18,650,216	421
10-019	Munich 19	4	33	11	36	84	12.1	1.1	0.4	13.6	41,117	24,284	59,300	1,665,000	354
10-023	Langdon Area 23	19	134	59	162	374	31.0	3.4	2.9	37.2	38,454	46,142	72,005	16,604,640	920
11-040	Ellendale 40	28	168	49	95	340	29.8	2.1	2.6	34.4	35,040	47,241	67,102	10,650,567	504
11-041	Oakes 41	31	192	81	169	473	29.7	2.3	3.0	35.0	37,391	51,217	78,768	11,080,000	498
12-001	Divide County 1	22	94	37	79	232	25.6	3.2	2.9	31.7	38,641	44,106	57,806	16,545,768	1,026

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2009-2010

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
13-016	Killdeer 16	19	147	60	147	373	35.0	3.6	3.0	41.6	39,636	40,104	71,167	14,968,811	856
13-019	Halliday 19	-	9	4	14	27	9.7	1.2	1.2	12.1	27,054	9,310	33,486	3,697,000	315
13-037	Twin Buttes 37	4	25	8	-	37	9.4	2.4	1.2	13.0	37,179	34,874	58,333	1,432,000	102
14-002	New Rockford-Sheyenne 2	26	129	52	115	322	29.0	1.9	3.0	33.9	36,294	40,654	59,200	9,070,232	353
15-006	Hazleton-Moffitt-Braddock 6	12	45	17	58	132	14.2	2.7	1.1	18.0	35,628	30,075	61,007	5,909,000	539
15-010	Bakker 10	1	5	-	-	6	1.0	-	-	1.0	29,000	-	29,000	161,500	84
15-015	Strasburg 15	6	57	22	55	140	14.1	0.7	1.2	16.0	34,340	33,110	48,525	5,618,458	355
15-036	Linton 36	17	124	52	117	310	24.0	2.5	2.0	28.5	36,166	36,775	61,483	7,162,124	414
16-049	Carrington 49	31	216	85	197	529	39.2	3.8	3.0	46.0	41,174	42,345	78,800	17,431,840	778
17-003	Beach 3	22	88	37	136	283	30.8	3.8	2.7	37.3	36,551	43,451	65,252	14,848,651	765
17-006	Lone Tree 6	3	18	10	-	31	5.0	-	0.5	5.5	30,830	-	21,500	550,000	243
18-001	Grand Forks 1	570	3,089	1,038	2,228	6,925	584.6	97.8	25.6	708.0	44,813	49,682	88,143	113,145,229	77
18-044	Larimore 44	25	174	85	167	451	35.9	3.8	2.0	41.7	37,580	39,991	58,840	8,957,000	330
18-061	Thompson 61	38	180	58	131	407	29.5	1.9	2.5	33.9	35,737	38,795	60,600	8,180,389	117
18-125	Manvel 125	18	87	36	-	141	12.5	0.9	1.0	14.4	38,151	17,914	49,786	3,865,449	136
18-127	Emerado 127	9	52	12	-	73	9.0	0.6	1.0	10.5	32,839	33,287	60,950	1,507,500	104
18-128	Midway 128	10	96	43	76	225	20.7	2.4	2.9	26.0	35,169	35,518	69,717	5,432,500	297
18-129	Northwood 129	26	96	35	79	236	19.7	1.8	2.5	24.0	34,523	33,830	50,459	15,017,600	257
18-140	Grand Forks AFB 140	-	-	-	-	-	-	-	-	0.0	-	-	-	-	8
19-018	Roosevelt 18	5	65	35	-	105	12.6	-	1.0	13.6	29,334	-	52,185	5,403,786	471
19-049	Elgin-New Leipzig 49	9	43	-	90	142	18.2	2.6	2.2	23.0	34,681	41,316	69,819	10,866,273	692
20-007	Midkota 7	8	45	19	34	106	16.2	0.7	1.7	18.6	37,252	44,549	49,782	2,642,850	594
20-018	Griggs County Central 18	24	95	58	94	271	23.2	2.8	2.8	28.8	38,454	37,883	66,304	7,721,859	423
21-001	Mott-Regent 1	19	95	34	83	231	23.5	1.9	1.9	27.3	35,364	42,137	61,689	7,703,500	880
21-009	New England 9	10	65	22	45	142	18.1	0.6	2.1	20.7	35,254	31,600	52,982	2,907,000	638
22-001	Kidder County 1	20	166	69	139	394	39.5	4.2	3.5	47.3	34,802	37,233	58,101	15,652,043	1,070
22-014	Robinson 14	-	6	-	-	6	2.0	-	-	2.0	31,732	-	36,100	879,000	251
23-003	Edgeley 3	20	102	29	66	217	21.9	1.2	2.2	25.4	35,326	39,810	62,919	6,502,000	414
23-007	Kulm 7	10	33	14	38	95	13.1	1.9	2.1	17.1	37,509	37,059	49,995	5,752,762	497
23-008	LaMoure 8	22	140	49	102	313	23.4	2.6	2.9	29.0	36,597	33,299	61,086	5,290,000	426
24-002	Napoleon 2	20	114	41	74	249	17.6	4.4	1.6	23.6	37,039	38,117	65,110	6,932,685	552
24-056	Gackle-Streeter 56	1	34	15	32	82	13.1	0.4	0.8	14.3	34,859	37,890	66,001	5,658,000	605
25-001	Velva 1	26	149	52	147	374	32.9	2.5	2.5	37.9	39,528	45,159	50,767	6,670,913	562
25-014	Anamoose 14	9	73	-	-	82	11.2	1.4	1.8	14.4	32,896	31,292	64,429	2,865,260	205
25-057	Drake 57	-	-	25	54	79	8.2	1.4	0.9	10.5	33,755	33,689	45,580	4,498,703	435
25-060	TGU 60	23	135	48	121	327	36.8	3.4	3.0	43.2	38,653	43,355	74,982	15,483,146	1,043
26-004	Zeeland 4	1	13	16	19	49	9.9	0.6	1.0	11.5	31,734	39,244	54,327	2,975,870	156
26-009	Ashley 9	12	52	23	44	131	15.5	0.9	1.6	18.0	33,304	31,527	65,115	6,634,000	477
26-019	Wishek 19	10	88	36	67	201	17.6	1.0	1.5	20.0	36,426	43,738	52,097	6,565,803	473
27-001	McKenzie Co 1	40	227	81	192	540	39.8	5.3	2.5	47.6	48,200	53,125	80,445	25,806,027	1,679

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2009-2010

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
27-002	Alexander 2	7	29	16	13	65	9.4	0.2	0.5	10.0	28,738	46,750	50,000	2,523,993	323
27-014	Yellowstone 14	4	34	10	-	48	6.3	0.4	0.8	7.6	38,617	34,418	48,000	875,322	147
27-018	Earl 18	-	-	-	-	-	-	-	-	0.0	-	-	-	1,097,240	270
27-032	Horse Creek 32	1	3	-	-	4	0.9	-	0.1	1.0	28,000	-	28,000	151,000	223
27-036	Mandaree 36	12	104	23	43	182	23.7	2.8	1.9	28.4	38,855	39,952	82,429	6,035,000	395
28-001	Montefiore 1	10	91	33	82	216	19.6	0.6	1.9	22.0	35,477	37,100	64,602	5,673,010	266
28-004	Washburn 4	18	105	40	101	264	21.3	1.4	2.5	25.2	34,688	42,665	70,107	15,075,834	244
28-008	Underwood 8	16	74	26	64	180	22.5	3.1	2.3	28.0	32,883	36,315	51,098	12,030,750	199
28-050	Max 50	17	57	30	54	158	17.6	1.2	1.7	20.5	34,033	37,521	46,024	6,994,488	338
28-051	Garrison 51	19	152	55	101	327	28.0	3.0	1.8	32.7	32,947	32,866	67,914	8,999,681	393
28-072	Turtle Lake-Mercer 72	17	66	20	55	158	20.4	3.1	1.8	25.3	32,763	46,894	55,964	3,819,621	522
28-085	White Shield 85	12	49	22	47	130	19.9	3.1	3.0	26.0	35,166	39,764	58,306	7,800,000	191
29-003	Hazen 3	40	221	105	211	577	40.4	3.8	3.0	47.2	38,368	45,686	73,960	27,419,517	303
29-027	Beulah 27	50	278	99	247	674	49.1	8.1	3.5	60.7	42,946	49,567	79,143	19,798,060	669
30-001	Mandan 1	232	1,375	524	1,038	3,169	230.0	34.0	10.0	274.0	41,466	46,550	84,523	55,667,749	908
30-004	Little Heart 4	3	7	1	-	11	1.9	-	0.1	2.0	29,974	-	35,500	262,216	85
30-013	Hebron 13	14	73	27	55	169	18.6	0.4	2.6	21.6	35,952	15,784	58,865	5,269,326	394
30-017	Sweet Briar 17	4	5	2	-	11	0.9	-	0.2	1.0	30,660	-	30,660	174,823	39
30-039	Flasher 39	12	87	33	68	200	19.8	1.2	1.5	22.5	30,229	33,436	59,667	3,965,544	632
30-048	Glen Ullin 48	11	58	26	57	152	17.1	1.6	1.6	20.2	35,657	30,563	51,500	6,254,292	426
30-049	New Salem-Almont 49	27	123	49	117	316	25.4	1.6	2.9	29.9	31,992	28,906	61,034	9,409,425	461
31-001	New Town 1	77	345	111	216	749	59.2	5.4	5.5	70.0	36,302	44,434	59,457	11,059,254	317
31-002	Stanley 2	39	193	65	114	411	39.4	4.4	2.8	46.5	34,545	41,296	70,318	8,351,367	766
31-003	Parshall 3	24	119	40	90	273	25.0	2.5	2.5	30.0	38,203	39,455	63,326	10,199,000	358
32-001	Dakota Prairie 1	21	110	41	102	274	28.3	2.0	2.7	33.0	38,119	40,822	68,064	10,563,217	907
32-066	Lakota 66	12	80	30	72	194	18.8	1.8	2.0	22.6	33,281	41,634	69,815	4,301,436	401
33-001	Center-Stanton 1	12	89	26	69	196	22.2	2.8	3.0	28.0	36,872	38,509	62,098	7,677,865	539
34-006	Cavalier 6	30	172	61	128	391	32.1	2.9	3.0	38.0	35,356	34,470	73,962	17,050,000	339
34-012	Valley 12	8	77	20	51	156	15.7	0.3	1.5	17.5	37,748	41,287	74,839	3,352,759	142
34-019	Drayton 19	12	58	18	40	128	18.6	2.3	1.3	22.3	33,915	33,991	45,991	6,525,000	192
34-043	St Thomas 43	4	38	19	36	97	11.4	1.0	1.3	13.6	37,457	37,400	46,015	1,257,500	115
34-100	North Border 100	32	227	64	129	452	49.8	5.0	5.0	59.8	36,533	32,263	57,359	49,800,000	552
35-001	Wolford 1	5	18	6	17	46	8.5	0.9	1.1	10.5	33,105	24,307	66,785	575,000	196
35-005	Rugby 5	34	217	107	209	567	46.3	2.1	3.0	51.4	37,170	36,330	72,548	17,995,515	805
36-001	Devils Lake 1	129	696	262	591	1,678	134.6	14.0	6.5	155.1	38,691	47,800	73,595	22,377,918	473
36-002	Edmore 2	-	-	19	52	71	9.4	-	1.6	11.0	30,200	-	64,079	3,470,804	395
36-044	Starkweather 44	4	33	8	38	83	8.9	0.3	1.9	11.0	40,434	39,993	64,820	2,500,000	278
37-006	Ft Ransom 6	4	22	-	-	26	3.0	1.0	0.1	4.0	35,872	4,714	39,885	170,000	67
37-019	Lisbon 19	50	260	99	201	610	42.6	3.4	3.5	49.5	39,181	35,953	74,721	13,750,215	429
37-024	Enderlin Area 24	25	138	52	96	311	25.4	1.5	2.7	29.6	37,690	36,339	68,089	15,684,112	416

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2009-2010

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
38-001	Mohall-Lansford-Sherwood 1	28	139	47	111	325	32.0	2.7	2.9	37.6	35,654	34,154	63,528	17,161,347	814
38-026	Glenburn 26	16	116	37	78	247	25.1	2.9	2.0	30.0	36,805	36,510	72,326	6,150,000	346
39-008	Hankinson 8	22	126	49	93	290	21.4	1.0	2.6	25.0	42,877	50,215	59,205	10,155,562	240
39-018	Fairmount 18	10	53	19	38	120	14.1	0.4	2.0	16.5	32,693	35,994	51,250	4,978,832	92
39-028	Lidgerwood 28	11	81	23	64	179	17.0	0.6	1.5	19.2	34,205	36,754	60,606	7,991,547	190
39-037	Wahpeton 37	90	486	191	411	1,178	92.8	13.2	4.0	110.0	42,190	53,845	76,039	26,508,756	257
39-042	Wyndmere 42	13	92	27	74	206	18.2	1.6	2.2	22.0	39,431	57,359	71,089	7,912,006	311
39-044	Richland 44	18	133	46	90	287	24.1	1.0	2.6	27.7	29,926	15,113	57,385	11,973,826	222
40-001	Dunseith 1	31	180	69	163	443	46.0	4.3	3.8	54.0	34,850	44,033	64,045	5,300,100	199
40-003	St John 3	23	164	51	105	343	30.6	2.4	2.3	35.3	38,508	44,842	59,829	12,144,609	109
40-004	Mt Pleasant 4	17	94	44	82	237	25.5	2.0	3.0	30.5	32,312	35,655	56,548	5,477,027	258
40-007	Belcourt 7	133	668	223	600	1,624	169.2	27.3	8.0	204.5	51,584	59,302	78,278	-	72
40-029	Rolette 29	9	58	20	41	128	16.9	1.5	1.2	19.6	29,455	37,811	47,750	8,235,406	281
41-002	Milnor 2	15	104	35	85	239	20.3	2.1	1.7	24.0	33,431	37,186	76,564	7,838,970	193
41-003	North Sargent 3	18	103	36	75	232	17.8	1.6	2.6	22.0	33,431	38,527	62,438	5,761,271	117
41-006	Sargent Central 6	10	88	37	102	237	21.6	1.7	3.0	26.3	36,652	41,173	63,167	1,155,000	476
42-016	Goodrich 16	-	9	3	14	26	6.9	0.1	1.0	8.0	27,430	27,000	58,011	2,945,785	264
42-019	McClusky 19	5	48	11	33	97	13.3	0.8	1.5	15.5	31,487	25,940	45,333	1,906,420	429
43-003	Solen 3	18	68	18	52	156	25.5	4.5	3.0	33.0	33,493	38,859	60,583	9,591,115	315
43-004	Ft Yates 4	-	59	107	-	166	19.4	1.0	3.0	23.4	34,740	38,750	67,927	14,368,185	338
43-008	Selfridge 8	3	36	10	13	62	9.3	1.8	0.6	11.7	34,741	31,594	53,125	2,893,008	295
44-012	Marmarth 12	1	14	2	-	17	2.1	-	-	2.1	26,539	27,500	27,500	404,000	348
44-032	Central Elem 32	-	2	2	-	4	2.0	0.5	-	2.5	15,884	15,400	27,500	205,000	431
45-001	Dickinson 1	249	1,101	373	863	2,586	188.2	24.5	11.3	224.0	46,999	51,530	89,279	64,815,455	498
45-009	South Heart 9	14	86	24	76	200	20.0	2.0	1.9	23.8	35,275	35,682	60,753	7,404,033	304
45-013	Belfield 13	13	80	23	91	207	20.5	3.6	1.7	25.8	37,285	34,432	47,445	6,341,936	144
45-034	Richardton-Taylor 34	22	100	46	67	235	24.3	3.3	2.4	29.9	35,170	37,298	57,237	12,495,164	523
46-010	Hope 10	-	-	36	73	109	8.4	1.0	0.7	10.0	38,235	43,705	61,775	1,950,000	253
46-019	Finley-Sharon 19	4	59	25	63	151	17.0	1.9	1.9	20.8	33,274	40,856	67,932	5,705,200	293
47-001	Jamestown 1	164	899	344	757	2,164	159.3	23.9	9.4	192.6	44,971	53,396	81,618	75,519,000	474
47-003	Medina 3	8	80	27	44	159	16.2	0.7	1.3	18.2	34,380	29,382	58,650	3,770,000	405
47-010	Pingree-Buchanan 10	5	63	19	52	139	15.7	1.1	1.3	18.1	32,564	28,656	54,851	4,923,960	335
47-014	Montpelier 14	7	44	18	30	99	13.6	0.5	1.5	15.5	27,757	41,757	58,859	4,058,941	217
47-019	Kensal 19	3	18	4	21	46	7.4	1.1	1.5	10.0	30,407	7,600	38,667	2,517,800	170
48-010	North Star 10	16	104	38	87	245	23.3	2.2	2.0	27.4	39,668	42,075	62,216	11,082,680	610
48-028	North Central 28	-	13	8	15	36	8.9	0.2	1.4	10.5	34,884	35,400	71,510	1,512,200	387
49-003	Central Valley 3	15	92	36	69	212	17.2	2.3	1.2	20.7	39,228	34,697	62,952	11,605,028	243
49-007	Hatton 7	8	72	34	75	189	16.7	2.3	2.0	21.0	37,611	38,280	75,050	3,366,000	153
49-009	Hillsboro 9	26	175	64	139	404	32.6	1.3	2.5	36.4	44,353	54,885	82,898	10,554,100	278
49-014	May-Port CG 14	35	225	91	175	526	40.0	3.5	3.0	46.5	40,368	41,223	71,333	7,925,200	444

FALL ENROLLMENT, TEACHERS AND AVERAGE TEACHER SALARIES FOR 2009-2010

No.	District Name	1. Fall Enrollment					2. Licensed Personnel (FTE)				3. Average Salary			4. Valuation of Bldg/Equip	5. District Square Miles
		K	Gr 1-6	Gr 7-8	Gr 9-12	Total	Teachers	Other Licensed	Admin	Total	Teachers	Other Licensed	Admin		
50-003	Grafton 3	73	387	136	273	869	65.0	6.7	5.0	76.7	39,540	43,556	72,114	17,930,328	202
50-005	Fordville-Lankin 5	-	21	9	33	63	10.4	0.3	1.3	12.0	31,884	30,514	68,211	3,437,440	207
50-020	Minto 20	13	97	32	70	212	18.3	1.6	1.9	21.8	36,919	38,778	55,954	4,873,975	158
50-078	Park River 78	20	196	66	121	403	30.3	2.5	3.0	35.7	36,998	39,325	74,510	13,197,482	227
50-106	Edinburg 106	6	50	19	32	107	12.2	1.8	1.0	15.0	31,018	27,929	54,090	3,494,860	152
50-128	Adams 128	4	41	-	-	45	8.0	1.5	0.5	10.0	40,309	39,250	49,000	620,800	172
51-001	Minot 1	622	3,088	915	1,998	6,623	526.6	72.2	26.2	624.9	46,068	53,702	86,099	113,597,777	104
51-004	Nedrose 4	21	129	52	-	202	16.6	0.6	0.8	18.0	37,785	46,791	87,000	4,750,000	32
51-007	United 7	53	236	87	170	546	43.1	2.9	3.0	49.0	36,601	47,146	71,833	20,224,414	340
51-016	Sawyer 16	12	50	21	49	132	17.1	0.6	1.3	19.0	30,874	36,778	60,328	5,222,000	201
51-019	Eureka 19	-	6	-	-	6	2.0	-	-	2.0	33,896	-	41,080	65,000	31
51-028	Kenmare 28	24	129	53	85	291	26.1	2.9	2.0	31.0	39,006	40,139	67,950	10,290,000	601
51-041	Surrey 41	31	134	61	124	350	29.1	2.6	2.9	34.5	37,706	44,499	63,404	9,763,796	129
51-070	South Prairie 70	14	87	32	-	133	13.3	2.9	0.8	16.9	36,344	26,344	61,000	4,652,295	164
51-160	Minot AFB 160	-	-	-	-	-	-	-	-	0.0	-	-	-	-	7
51-161	Lewis and Clark 161	30	171	66	123	390	34.6	4.0	2.9	41.5	35,731	41,417	63,069	13,783,591	877
52-025	Fessenden-Bowdon 25	12	45	20	56	133	16.5	2.6	1.9	21.0	35,689	43,753	64,496	5,288,250	562
52-035	Pleasant Valley 35	2	9	2	-	13	2.5	-	0.2	2.7	33,520	-	37,889	328,460	135
52-038	Harvey 38	29	181	51	139	400	30.4	3.7	3.0	37.1	36,874	42,870	65,707	11,127,246	571
53-001	Williston 1	181	940	366	788	2,275	154.6	13.2	10.0	177.7	44,359	50,699	83,834	26,975,826	15
53-002	Nesson 2	13	74	37	67	191	15.8	2.0	1.2	19.0	39,303	35,776	59,792	6,173,154	479
53-006	Eight Mile 6	10	67	34	63	174	17.4	0.9	2.0	20.3	41,425	51,434	54,500	5,900,000	85
53-008	New 8	24	135	23	-	182	19.6	2.0	2.6	24.2	37,942	44,070	56,814	1,372,500	1,161
53-015	Tioga 15	16	102	41	104	263	21.7	2.5	2.8	26.9	42,733	43,982	66,219	11,479,554	451
53-099	Grenora 99	8	50	8	14	80	13.5	1.0	1.1	15.6	33,137	24,394	60,248	3,929,350	821
	North Dakota	7,470	41,251	14,552	30,442	93,715	7,821.2	901.7	519.8	9,242.7	41,628	49,006	72,447	2,300,462,513	69,551

Data sources: Fall MIS reports for 2009-2010

1. Fall Enrollment

The number of students enrolled full time in the school district on the September 10th count date.

2. Licensed personnel (FTE)

- Teachers include classroom teachers, MR special education, SLD and ED, physical education, music, art, career and technology, Title I and any other type of teacher.
- Other licensed staff includes assistant directors, coordinators, counselors or counselor designates, county superintendents and assistant or deputy county superintendents, directors, instructional programmers, library media specialist, pupil personnel, school psychologist, speech pathologist and supervisors.
- Administrators include principals and assistant principals, superintendents and assistant or deputy superintendents.
- All data for the Licensed Personnel (FTE) category is taken from MISO3 reports for staff licensed through the Education Standards and Practices Board (ESPB).

3. Average Salary

The average full time equivalent (FTE) salaries for the licensed personnel categories.

4. Valuation of Bldg/Equip.

The reported valuation of school district buildings and equipment.

5. District square miles

The number of land sections in the school district.

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2009-2010

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
01-013	Hettinger 13	270.25	293.56	1.1889	349.01	111%	47	37	11	5	96%
02-002	Valley City 2	1,093.83	1,193.23	1.0000	1,193.23	73%	157	39	48	30	97%
02-007	Barnes County North 7	297.51	321.13	1.2500	401.41	228%	303	62	18	39	97%
02-046	Litchville-Marion 46	134.03	144.91	1.2500	181.14	228%	134	39	7	26	98%
03-005	Minnewaukan 5	206.68	226.73	1.2300	278.88	34%	196	54	0	15	93%
03-006	Leeds 6	145.41	157.46	1.2500	196.83	141%	71	55	6	3	99%
03-009	Maddock 9	170.89	183.91	1.2500	229.89	110%	64	58	28	2	97%
03-016	Oberon 16	61.61	66.04	1.2500	82.55	71%	26	44	0	5	93%
03-029	Warwick 29	220.26	237.06	1.2200	289.21	25%	195	53	0	21	88%
03-030	Ft Totten 30	128.69	144.15	1.2500	180.19	5%	82	44	0	0	85%
04-001	Billings Co 1	41.70	45.87	1.2500	57.34	3,792%	48	23	2	13	96%
05-001	Bottineau 1	668.93	733.06	1.0100	740.39	119%	374	62	32	5	96%
05-017	Westhope 17	125.92	136.41	1.2500	170.51	148%	100	62	15	4	97%
05-054	Newburg-United 54	66.92	87.86	1.2500	109.83	328%	59	58	7	13	97%
06-001	Bowman Co 1	423.13	465.80	1.0789	502.55	155%	188	51	8	10	96%
06-033	Scranton 33	139.58	150.16	1.2500	187.70	173%	82	53	12	8	96%
07-014	Bowbells 14	65.50	70.86	1.2500	88.58	253%	27	53	2	12	95%
07-027	Powers Lake 27	96.57	104.54	1.2500	130.68	149%	65	60	1	7	97%
07-036	Burke Central 36	85.77	111.46	1.2500	139.33	228%	70	48	0	2	96%
08-001	Bismarck 1	10,693.56	11,867.82	1.0000	11,867.82	91%	1,360	30	238	34	96%
08-025	Naughton 25	4.29	4.62	1.2500	5.78	319%	-	-	2	9	93%
08-028	Wing 28	90.68	104.81	1.2500	131.01	117%	-	56	17	4	98%
08-029	Baldwin 29	12.00	12.91	1.2500	16.14	350%	3	6	0	25	98%
08-033	Menoken 33	19.20	20.66	1.2500	25.83	315%	3	6	1	26	96%
08-035	Sterling 35	24.49	26.77	1.2500	33.46	395%	30	53	0	13	97%
08-039	Apple Creek 39	60.29	64.87	1.2500	81.09	211%	-	-	14	50	96%
08-045	Manning 45	6.00	6.45	1.2500	8.06	178%	-	-	0	14	98%
09-001	Fargo 1	10,501.84	11,347.68	1.0000	11,347.68	96%	224	25	1	77	98%
09-002	Kindred 2	669.38	727.90	1.0100	735.18	92%	554	40	29	16	96%
09-004	Maple Valley 4	250.65	279.92	1.2000	335.90	168%	242	41	19	34	97%
09-006	West Fargo 6	6,623.44	7,279.80	1.0000	7,279.80	98%	1,689	19	107	83	96%
09-007	Mapleton 7	80.27	86.37	1.2500	107.96	199%	9	34	0	21	97%
09-017	Central Cass 17	816.29	890.49	1.0100	899.39	84%	303	52	6	12	97%
09-080	Page 80	79.77	85.83	1.2500	107.29	215%	81	49	1	22	95%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2009-2010

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
09-097	Northern Cass 97	517.10	561.80	1.0200	573.04	99%	496	68	103	1	96%
10-019	Munich 19	89.80	109.37	1.2500	136.71	212%	50	77	6	3	96%
10-023	Langdon Area 23	394.62	429.40	1.0300	442.28	191%	178	47	3	12	97%
11-040	Ellendale 40	331.98	360.51	1.0900	392.96	105%	164	68	10	13	96%
11-041	Oakes 41	474.56	519.14	1.0200	529.52	90%	186	60	17	6	94%
12-001	Divide County 1	236.82	258.15	1.2100	312.36	216%	107	51	0	2	96%
13-016	Killdeer 16	379.72	410.09	1.0500	430.59	236%	278	24	71	10	96%
13-019	Halliday 19	31.69	34.10	1.2500	42.63	345%	10	53	1	43	94%
13-037	Twin Buttes 37	41.14	52.53	1.2500	65.66	10%	31	70	0	5	93%
14-002	New Rockford-Sheyenne 2	354.70	380.95	1.0938	416.68	86%	133	78	26	5	97%
15-006	Hazelton-Moffit-Braddock 6	141.45	152.82	1.2500	191.03	130%	101	49	13	6	96%
15-010	Bakker 10	4.92	5.27	1.2500	6.59	978%	1	36	0	13	99%
15-015	Strasburg 15	142.91	154.93	1.2500	193.66	99%	74	60	15	20	97%
15-036	Linton 36	327.38	353.81	1.0900	385.65	71%	157	66	21	12	98%
16-049	Carrington 49	569.74	614.63	1.0259	630.55	102%	142	51	26	19	98%
17-003	Beach 3	278.15	302.71	1.1700	354.17	127%	71	23	2	4	95%
17-006	Lone Tree 6	27.96	30.10	1.2500	37.63	241%	74	23	3	2	97%
18-001	Grand Forks 1	6,923.84	7,684.08	1.0000	7,684.08	99%	434	41	134	25	96%
18-044	Larimore 44	468.21	507.04	1.0200	517.18	78%	228	44	30	10	95%
18-061	Thompson 61	396.33	429.90	1.0300	442.80	79%	182	50	45	58	97%
18-125	Manvel 125	131.29	165.78	1.1900	197.28	140%	144	37	10	28	94%
18-127	Emerado 127	77.95	85.17	1.2500	106.46	128%	125	29	16	27	94%
18-128	Midway 128	207.84	225.56	1.2300	277.44	136%	211	47	13	22	96%
18-129	Northwood 129	222.05	242.77	1.2200	296.18	112%	198	57	24	20	96%
18-140	Grand Forks AFB 140	0.00	0.00	-	0.00	0%	-	-	0	9	0%
19-018	Roosevelt 18	102.58	110.38	1.2500	137.98	108%	53	58	0	22	97%
19-049	Elgin-New Leipzig 49	151.45	163.88	1.2500	204.85	128%	86	45	3	8	96%
20-007	Midkota 7	104.81	113.41	1.2500	141.76	243%	96	60	11	25	97%
20-018	Griggs County Central 18	287.54	313.59	1.1500	360.63	97%	144	62	5	6	96%
21-001	Mott-Regent 1	215.13	232.16	1.2292	285.37	145%	171	55	11	13	97%
21-009	New England 9	142.93	155.83	1.2500	194.79	172%	107	72	13	12	99%
22-001	Kidder County 1	386.18	416.78	1.1969	498.84	111%	234	48	14	7	96%
22-014	Robinson 14	6.13	23.26	1.2500	29.08	896%	6	12	0	3	96%
23-003	Edgeley 3	213.25	230.89	1.2300	283.99	124%	133	62	21	12	98%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2009-2010

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
23-007	Kulm 7	93.06	100.85	1.2500	126.06	266%	62	56	3	12	98%
23-008	LaMoure 8	307.90	333.24	1.1100	369.90	95%	129	71	15	19	97%
24-002	Napoleon 2	235.06	254.02	1.2100	307.36	80%	110	52	10	8	97%
24-056	Gackle-Streeter 56	86.73	106.18	1.2500	132.73	255%	69	74	2	22	96%
25-001	Velva 1	381.47	417.25	1.0459	436.40	92%	196	24	38	6	96%
25-014	Anamoose 14	63.98	68.93	1.2500	86.16	138%	42	49	4	13	97%
25-057	Drake 57	99.38	107.60	1.2500	134.50	164%	35	22	1	19	97%
25-060	TGU 60	323.55	349.78	1.0900	381.26	147%	242	64	12	20	97%
26-004	Zeeland 4	44.29	55.20	1.2500	69.00	260%	35	48	6	5	98%
26-009	Ashley 9	120.65	130.85	1.2500	163.56	147%	57	61	2	1	98%
26-019	Wishek 19	208.40	225.08	1.2300	276.85	95%	88	72	11	11	96%
27-001	McKenzie Co 1	524.76	568.04	1.0200	579.40	149%	265	43	18	22	96%
27-002	Alexander 2	55.73	81.91	1.2500	102.39	319%	30	67	0	9	96%
27-014	Yellowstone 14	65.69	75.43	1.2500	94.29	157%	77	36	0	0	97%
27-018	Earl 18	5.00	6.36	1.2500	7.95	1,325%	5	32	0	0	0%
27-032	Horse Creek 32	4.80	5.15	1.2500	6.44	1,980%	-	-	0	0	99%
27-036	Mandaree 36	171.05	184.04	1.2500	230.05	80%	88	55	0	7	92%
28-001	Montefiore 1	224.18	242.33	1.2200	295.64	93%	101	57	13	12	96%
28-004	Washburn 4	262.33	285.37	1.1900	339.59	113%	89	37	14	1	96%
28-008	Underwood 8	188.47	204.35	1.2400	253.39	145%	73	52	2	15	96%
28-050	Max 50	150.06	163.20	1.2500	204.00	103%	54	64	11	15	97%
28-051	Garrison 51	312.10	343.55	1.1025	378.76	126%	132	55	18	3	96%
28-072	Turtle Lake-Mercer 72	154.80	167.20	1.2500	209.00	153%	79	63	0	5	97%
28-085	White Shield 85	119.09	128.15	1.2500	160.19	23%	42	61	1	7	84%
29-003	Hazen 3	625.95	681.03	1.0100	687.84	68%	195	62	42	10	96%
29-027	Beulah 27	696.77	754.41	1.0100	761.95	96%	108	55	10	9	97%
30-001	Mandan 1	3,164.55	3,484.72	1.0000	3,484.72	77%	936	40	38	120	96%
30-004	Little Heart 4	12.00	12.91	1.2500	16.14	305%	4	7	0	5	99%
30-013	Hebron 13	172.78	188.34	1.2500	235.43	106%	144	53	6	15	97%
30-017	Sweet Briar 17	8.00	8.61	1.2500	10.76	255%	4	3	4	12	98%
30-039	Flasher 39	206.09	223.04	1.2300	274.34	70%	69	73	59	0	97%
30-048	Glen Ullin 48	144.08	155.68	1.2500	194.60	138%	110	53	0	11	95%
30-049	New Salem-Almont 49	305.41	333.29	1.1185	372.78	102%	186	43	13	1	97%
31-001	New Town 1	682.94	746.46	1.0100	753.92	254%	149	43	3	16	90%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2009-2010

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
31-002	Stanley 2	402.16	434.18	1.0244	444.77	98%	161	85	34	1	96%
31-003	Parshall 3	265.38	286.08	1.1900	340.44	86%	58	51	2	5	95%
32-001	Dakota Prairie 1	267.28	291.12	1.1900	346.43	155%	232	61	15	52	96%
32-066	Lakota 66	200.57	217.69	1.2364	269.15	104%	101	73	39	6	95%
33-001	Center-Stanton 1	211.72	227.81	1.2225	278.50	150%	132	75	1	39	96%
34-006	Cavalier 6	414.16	455.59	1.0200	464.70	94%	148	41	13	7	97%
34-012	Valley 12	141.64	153.52	1.2500	191.90	120%	68	60	5	0	96%
34-019	Drayton 19	122.52	131.84	1.2500	164.80	194%	40	38	1	3	96%
34-043	St Thomas 43	75.56	84.47	1.2500	105.59	183%	23	5	3	8	94%
34-100	North Border 100	478.46	521.87	1.1403	595.09	114%	132	78	4	14	96%
35-001	Wolford 1	46.71	61.37	1.2500	76.71	156%	43	49	4	5	96%
35-005	Rugby 5	559.07	604.76	1.0200	616.86	86%	139	62	4	4	97%
36-001	Devils Lake 1	1,647.68	1,805.80	1.0000	1,805.80	55%	657	53	0	25	96%
36-002	Edmore 2	72.82	79.04	1.2500	98.80	286%	31	62	8	5	97%
36-044	Starkweather 44	82.74	98.04	1.2500	122.55	148%	65	56	16	6	96%
37-006	Ft Ransom 6	25.00	27.00	1.2500	33.75	181%	66	52	7	0	97%
37-019	Lisbon 19	642.92	698.66	1.0100	705.65	66%	245	50	38	14	96%
37-024	Enderlin Area 24	303.43	329.46	1.1203	369.09	117%	180	49	20	26	97%
38-001	Mohall-Lansford-Sherwood 1	338.78	377.31	1.1260	424.85	150%	222	62	7	26	98%
38-026	Glenburn 26	242.82	262.22	1.2100	317.29	91%	186	49	52	22	97%
39-008	Hankinson 8	299.13	325.93	1.1300	368.30	99%	148	50	16	17	96%
39-018	Fairmount 18	120.11	129.28	1.2500	161.60	152%	32	50	9	0	96%
39-028	Lidgerwood 28	186.26	201.20	1.2415	249.79	93%	104	43	7	11	96%
39-037	Wahpeton 37	1,214.42	1,344.70	1.0000	1,344.70	79%	268	42	6	23	96%
39-042	Wyndmere 42	212.04	230.27	1.2300	283.23	140%	123	52	13	9	98%
39-044	Richland 44	294.75	320.58	1.1400	365.46	92%	168	52	17	9	97%
40-001	Dunseith 1	558.84	605.43	1.0200	617.54	13%	371	64	0	23	96%
40-003	St John 3	315.18	339.15	1.1000	373.07	16%	214	102	0	2	97%
40-004	Mt Pleasant 4	235.24	254.10	1.2100	307.46	79%	38	70	35	0	97%
40-007	Belcourt 7	1,589.69	1,756.47	1.0000	1,756.47	1%	942	31	0	17	95%
40-029	Rolette 29	143.45	155.22	1.2500	194.03	89%	98	51	3	5	96%
41-002	Milnor 2	248.06	270.15	1.2000	324.18	66%	84	56	4	14	96%
41-003	North Sargent 3	232.26	251.19	1.2100	303.94	62%	77	33	12	3	96%
41-006	Sargent Central 6	240.22	259.43	1.2100	313.91	139%	182	56	1	8	96%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2009-2010

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
42-016	Goodrich 16	39.00	42.12	1.2500	52.65	194%	10	39	0	4	97%
42-019	McClusky 19	97.36	105.13	1.2500	131.41	123%	50	70	4	2	96%
43-003	Solen 3	161.08	177.62	1.2500	222.03	42%	97	50	0	22	83%
43-004	Ft Yates 4	198.14	232.52	1.2400	288.32	13%	4	64	0	15	0%
43-008	Selfridge 8	54.95	59.15	1.2500	73.94	110%	27	68	0	3	85%
44-012	Marmarth 12	15.78	17.77	1.2500	22.21	836%	3	21	0	5	95%
44-032	Central Elem 32	3.71	3.99	1.2500	4.99	3,877%	5	18	0	10	95%
45-001	Dickinson 1	2,502.79	2,741.80	1.0000	2,741.80	81%	213	52	58	27	98%
45-009	South Heart 9	232.49	250.32	1.2100	302.89	82%	145	57	29	39	96%
45-013	Belfield 13	223.22	242.35	1.2200	295.67	52%	48	47	11	19	96%
45-034	Richardton-Taylor 34	245.04	266.88	1.2098	322.87	107%	142	47	32	3	95%
46-010	Hope 10	108.32	117.50	1.2500	146.88	154%	71	45	10	10	95%
46-019	Finley-Sharon 19	162.05	175.15	1.2500	218.94	124%	67	56	8	11	96%
47-001	Jamestown 1	2,190.67	2,407.05	1.0000	2,407.05	70%	210	51	47	69	95%
47-003	Medina 3	152.52	164.86	1.2500	206.08	104%	97	65	29	6	96%
47-010	Pingree-Buchanan 10	149.81	164.07	1.2500	205.09	97%	148	49	50	16	98%
47-014	Montpelier 14	100.71	110.28	1.2500	137.85	120%	61	63	25	8	97%
47-019	Kensal 19	44.13	57.84	1.2500	72.30	259%	29	37	2	3	96%
48-010	North Star 10	244.38	264.82	1.2422	328.96	132%	79	82	3	16	97%
48-028	North Central 28	49.30	70.21	1.2500	87.76	312%	26	55	1	10	94%
49-003	Central Valley 3	225.75	243.53	1.2200	297.11	130%	210	49	0	46	97%
49-007	Hatton 7	208.24	225.92	1.2300	277.88	93%	114	47	5	17	96%
49-009	Hillsboro 9	401.82	438.15	1.0253	449.24	108%	172	50	18	13	96%
49-014	May-Port CG 14	545.03	590.33	1.0200	602.14	95%	238	56	10	31	96%
50-003	Grafton 3	848.04	974.45	1.0100	984.19	56%	144	51	18	16	95%
50-005	Fordville-Lankin 5	82.13	88.79	1.2500	110.99	155%	59	54	4	34	96%
50-020	Minto 20	201.74	218.60	1.2300	268.88	86%	49	40	15	8	97%
50-078	Park River 78	416.31	454.50	1.0200	463.59	64%	229	42	42	10	96%
50-106	Edinburg 106	102.87	111.43	1.2500	139.29	84%	79	58	15	8	97%
50-128	Adams 128	56.00	60.25	1.2500	75.31	154%	23	51	5	11	98%
51-001	Minot 1	6,621.94	7,273.91	1.0000	7,273.91	86%	304	34	260	189	96%
51-004	Nedrose 4	195.30	210.64	1.1700	246.45	152%	270	26	74	75	97%
51-007	United 7	549.79	598.74	1.0200	610.71	69%	801	32	48	87	96%
51-016	Sawyer 16	129.72	141.09	1.2500	176.36	104%	84	48	10	42	98%

STATE AID FORMULA AND OTHER DISTRICT STATISTICS FOR 2009-2010

No.	District Name	1. State Aid Formula Statistics					2. Other District Statistics				
		ADM	Weighted ADM	School Size Factor	Weighted Student Units	Equity Percent	Rural Students	Average Route	Open Enrolled In	Open Enrolled Out	ADA Percent
51-019	Eureka 19	7.80	8.40	1.2500	10.50	624%	-	-	1	16	96%
51-028	Kenmare 28	277.85	299.71	1.1700	350.66	117%	66	72	18	6	97%
51-041	Surrey 41	344.82	375.30	1.0800	405.32	50%	175	40	37	31	94%
51-070	South Prairie 70	144.70	155.70	1.1700	182.17	269%	154	48	28	45	95%
51-160	Minot AFB 160	0.00	0.00	-	0.00	0%	-	-	0	0	0%
51-161	Lewis and Clark 161	363.58	392.79	1.0600	416.36	121%	204	59	13	20	97%
52-025	Fessenden-Bowdon 25	141.03	151.79	1.2500	189.74	243%	91	70	14	15	97%
52-035	Pleasant Valley 35	11.91	12.81	1.2500	16.01	404%	7	32	0	2	95%
52-038	Harvey 38	404.43	437.38	1.0200	446.13	98%	196	59	19	5	100%
53-001	Williston 1	2,190.65	2,412.93	1.0000	2,412.93	62%	5	3	88	95	97%
53-002	Nesson 2	171.36	186.92	1.2500	233.65	137%	82	61	20	10	98%
53-006	Eight Mile 6	194.55	212.80	1.2400	263.87	63%	130	35	42	9	95%
53-008	New 8	205.21	226.95	1.0000	226.95	221%	286	20	75	106	98%
53-015	Tioga 15	254.74	274.94	1.2000	329.93	220%	126	71	6	12	96%
53-099	Grenora 99	80.45	111.24	1.2500	139.05	238%	40	38	0	5	95%
	Statewide Total	93,762.86	102,856.79		108,034.82	100%	27,244	45	3,245	3,245	96%

Data sources: The most recent data available as of the date of this publication.

1. State Aid Formula Statistics

ADM is the average daily membership for state aid purposes.

Weighted ADM is ADM plus additional weighted units included in the state aid formula for special populations, summer programs and isolated schools.

School Size Factor is the school district size factor applied based on district ADM. The factors ranges between 1.25 and 1.00.

Weighted Student Units is determined by multiplying the school district size factor times the weighted student units.

Equity Percent is the district's imputed taxable valuation per student divided by the state average imputed taxable valuation per student. Districts below 90% of the state average receive an equity payment.

Districts above 150% have their state aid payment reduced. Districts between 90% and 150% of the state average are not adjusted.

2. Other District Statistics

Rural Students Transported is the estimated number of rural students transported in the district.

Average Route Miles is the average bus route in miles.

Open Enrolled In is the number of students attending the district under open enrollment.

Open Enrolled Out is the number of resident students attending another district under open enrollment.

ADA percent is the average daily attendance rate for the school district. This number is taken from school district financial reports.