

**Estimated IDEA-B Allocation  
FY 2012 (Federal FY 2011)  
(7-1-11 to 9-30-13)**

Unit	Adjusted		99 Alloc @ \$518.604203	Fall 10 ENR	Free/Reduced Meals	\$145.630163095	\$83.460219213	Total IDEA Alloc
	Dec 10 Cnt	Dec 98 Cnt				Amt ENR-Based	Amt Meal-Based	
Bismarck	1,306	1,119	\$580,318.10	12,532	2,477	\$1,825,037.20	\$206,730.96	\$2,612,086
Burleigh County	12	41	\$21,017.12	158	15	\$23,009.57	\$1,251.90	\$45,279
Dickinson	408	342	\$177,362.64	3,255	832	\$474,026.18	\$69,438.90	\$720,828
East Central	177	194	\$106,646.70	1,243	431	\$181,018.29	\$35,971.35	\$323,636
Emmons County	66	109	\$56,527.86	571	258	\$83,154.82	\$21,532.74	\$161,215
Fargo	1,235	1,245	\$645,662.23	12,313	3,028	\$1,793,144.20	\$252,717.54	\$2,691,524
Fort Totten	43	43	\$22,299.98	166	113	\$24,174.61	\$9,431.00	\$55,906
Grand Forks	1,026	1,090	\$565,278.58	7,562	2,711	\$1,101,255.29	\$226,260.65	\$1,892,795
Griggs/Steele/Traill	284	217	\$112,537.11	2,091	654	\$304,512.67	\$54,582.98	\$471,633
James River	171	222	\$108,354.82	1,407	633	\$204,901.64	\$52,830.32	\$366,087
Jamestown	330	440	\$234,810.60	2,401	839	\$349,658.02	\$70,023.12	\$654,492
Lake Region	682	656	\$346,540.44	4,119	1,809	\$599,850.64	\$150,979.54	\$1,097,371
Lonetree	166	254	\$114,283.87	1,354	476	\$197,183.24	\$39,727.06	\$351,194
Morton/Sioux	631	703	\$364,578.75	4,539	1,603	\$661,015.31	\$133,786.73	\$1,159,381
Northern Plains	162	146	\$75,716.21	959	226	\$139,659.33	\$18,862.01	\$234,238
Oliver/Mercer	189	284	\$147,283.59	1,465	343	\$213,348.19	\$28,626.86	\$389,259
Peace Garden	384	567	\$294,048.58	2,672	1,353	\$389,123.80	\$112,921.68	\$796,094
Pembina	169	152	\$73,303.46	950	390	\$138,348.65	\$32,549.49	\$244,202
Rural Cass	235	230	\$119,278.97	2,107	365	\$306,842.75	\$30,462.98	\$456,585
Sheyenne Valley	291	362	\$187,734.72	2,397	736	\$349,075.50	\$61,426.72	\$598,237
Souris Valley	1,759	1,857	\$968,512.24	12,905	4,097	\$1,879,357.25	\$341,936.52	\$3,189,806
South Central Prairi	139	166	\$86,088.30	1,249	497	\$181,892.07	\$41,479.73	\$309,460
South Valley	472	355	\$184,104.49	2,704	906	\$393,783.96	\$75,614.96	\$653,503
Southwest	102	89	\$46,155.77	665	272	\$96,844.06	\$22,701.18	\$165,701
Standing Rock	38	63	\$32,672.06	222	177	\$32,329.90	\$14,772.46	\$79,774
Turtle Mountain	39	49	\$25,411.61	214	161	\$31,164.85	\$13,437.10	\$70,014
Upper Valley	491	520	\$275,198.56	2,837	1,069	\$413,152.77	\$89,218.97	\$777,570
Wahpeton	231	184	\$95,423.17	1,334	412	\$194,270.64	\$34,385.61	\$324,079
West Fargo	894	491	\$254,634.66	7,160	2,097	\$1,042,711.97	\$175,016.08	\$1,472,363
West River	299	308	\$159,730.09	2,459	739	\$358,104.57	\$61,677.10	\$579,512
Wilmac	688	640	\$331,906.69	4,712	1,283	\$686,209.33	\$107,079.46	\$1,125,194
ND School for Deaf	14	43	\$22,299.98	17	18	\$2,475.71	\$1,502.28	\$26,279
<b>STATE TOTALS</b>	<b>13,133</b>	<b>13,181</b>	<b>\$6,835,722.00</b>	<b>100,739</b>	<b>31,020</b>	<b>\$14,670,637.00</b>	<b>\$2,588,936.00</b>	<b>\$24,095,295</b>

**Estimated Preschool Allocation**  
**FY 2012 (Federal FY 2011)**  
**(7-1-11 to 9-30-13)**

Unit	Adjusted		\$1.59957513972 \$0.91671179884					
	Dec 10 Cnt	Dec 96 Cnt	97 Alloc @ \$485.5484	Fall 10 ENR	Free/Reduced Meals	Amt ENR-Based	Amt Meal-Based	Total PS Alloc
Bismarck	157	74	\$35,930.58	12,532	2,477	\$20,046.88	\$2,270.70	\$58,248
Burleigh County	1	2	\$971.10	158	15	\$252.73	\$13.75	\$1,238
Dickinson	56	29	\$14,080.90	3,255	832	\$5,206.62	\$762.70	\$20,050
East Central	32	22	\$11,289.00	1,243	431	\$1,988.27	\$395.10	\$13,672
Emmons County	4	8	\$3,884.39	571	258	\$913.36	\$236.51	\$5,034
Fargo	128	77	\$37,387.23	12,313	3,028	\$19,695.57	\$2,775.80	\$59,859
Fort Totten	15	12	\$5,826.58	166	113	\$265.53	\$103.59	\$6,196
Grand Forks	113	124	\$60,208.01	7,562	2,711	\$12,095.99	\$2,485.21	\$74,789
Griggs/Steele/Trail	22	14	\$6,797.68	2,091	654	\$3,344.71	\$599.53	\$10,742
James River	23	14	\$7,647.39	1,407	633	\$2,250.60	\$580.28	\$10,478
Jamestown	49	25	\$11,895.94	2,401	839	\$3,840.58	\$769.12	\$16,506
Lake Region	101	60	\$30,346.78	4,119	1,809	\$6,588.65	\$1,658.33	\$38,594
Lonetree	23	23	\$8,739.86	1,354	476	\$2,165.82	\$436.35	\$11,342
Morton/Sioux	111	119	\$57,780.26	4,539	1,603	\$7,260.47	\$1,469.49	\$66,510
Northern Plains	16	7	\$3,398.84	959	226	\$1,533.99	\$207.18	\$5,140
Oliver/Mercer	19	13	\$6,312.13	1,465	343	\$2,343.38	\$314.43	\$8,970
Peace Garden	59	34	\$16,508.65	2,672	1,353	\$4,274.06	\$1,240.31	\$22,023
Pembina	27	11	\$2,045.68	950	390	\$1,519.60	\$357.52	\$3,923
Rural Cass	37	18	\$8,739.87	2,107	365	\$3,370.30	\$334.60	\$12,445
Sheyenne Valley	29	25	\$12,138.71	2,397	736	\$3,834.18	\$674.70	\$16,648
Souris Valley	263	152	\$73,803.37	12,905	4,097	\$20,642.52	\$3,755.77	\$98,202
South Central Prairie	12	10	\$4,855.48	1,249	497	\$1,997.87	\$455.61	\$7,309
South Valley	53	36	\$17,479.74	2,704	906	\$4,325.25	\$830.54	\$22,636
Southwest	14	13	\$6,312.13	665	272	\$1,063.72	\$249.35	\$7,625
Standing Rock	13	18	\$8,739.87	222	177	\$355.11	\$162.26	\$9,257
Turtle Mountain	2	3	\$1,456.65	214	161	\$342.31	\$147.59	\$1,947
Upper Valley	61	54	\$29,514.97	2,837	1,069	\$4,537.99	\$979.96	\$35,033
Wahpeton	49	10	\$4,855.48	1,334	412	\$2,133.83	\$377.69	\$7,367
West Fargo	99	49	\$23,791.87	7,160	2,097	\$11,452.96	\$1,922.34	\$37,167
West River	43	29	\$14,080.90	2,459	739	\$3,933.36	\$677.45	\$18,692
Wilmac	79	69	\$33,502.84	4,712	1,283	\$7,537.20	\$1,176.14	\$42,216
ND School for Deaf	3	2	\$971.10	17	18	\$27.19	\$16.50	\$1,012
<b>STATE TOTALS</b>	<b>1,713</b>	<b>1,156</b>	<b>\$561,294.00</b>	<b>100,739</b>	<b>31,020</b>	<b>\$161,140.60</b>	<b>\$28,436.40</b>	<b>\$750,870</b>

**Students Voluntarily Enrolled in a Private School by Parents  
FY 2012 (Federal FY 2011)**

**IDEA B**

	Eligible Children with Disabilities	Parentally Placed Eligible Children with Disabilities	Total Eligible Children *	Unit Allocation	Divided by Eligible Children	Average Allocation per Child	Multiplied by Parentally Placed Children	Amount to be expended for parentally-placed children with disabilities
Bismarck	1,270	36	1,306	2,612,086	1,306	2,000.07	36	72,002
Burleigh County	12		12	45,279	12	3,773.22	-	-
Dickinson	387	21	408	720,828	408	1,766.73	21	37,101
East Central	177		177	323,636	177	1,828.45	-	-
Emmons County	66		66	161,215	66	2,442.66	-	-
Fargo	1,217	18	1,235	2,691,524	1,235	2,179.37	18	39,229
Fort Totten	43		43	55,906	43	1,300.13	-	-
Grand Forks	1,023	3	1,026	1,892,795	1,026	1,844.83	3	5,534
Griggs/Steele/Traill	284		284	471,633	284	1,660.68	-	-
James River	171		171	366,087	171	2,140.86	-	-
Jamestown	321	9	330	654,492	330	1,983.31	9	17,850
Lake Region	674	8	682	1,097,371	682	1,609.05	8	12,872
Lonetree	166		166	351,194	166	2,115.63	-	-
Morton/Sioux	615	16	631	1,159,381	631	1,837.37	16	29,398
Northern Plains	162		162	234,238	162	1,445.91	-	-
Oliver/Mercer	189		189	389,259	189	2,059.57	-	-
Peace Garden	382	2	384	796,094	384	2,073.16	2	4,146
Pembina	169		169	244,202	169	1,444.98	-	-
Rural Cass	235		235	456,585	235	1,942.91	-	-
Sheyenne Valley	287	4	291	598,237	291	2,055.80	4	8,223
Souris Valley	1,727	32	1,759	3,189,806	1,759	1,813.42	32	58,029
South Central Prairie	139		139	309,460	139	2,226.33	-	-
South Valley	472		472	653,503	472	1,384.54	-	-
Southwest	102		102	165,701	102	1,624.52	-	-
Standing Rock	38		38	79,774	38	2,099.33	-	-
Turtle Mountain	39		39	70,014	39	1,795.22	-	-
Upper Valley	491		491	777,570	491	1,583.65	-	-
Wahpeton	231		231	324,079	231	1,402.94	-	-
West Fargo	893	1	894	1,472,363	894	1,646.94	1	1,647
West River	299		299	579,512	299	1,938.17	-	-
Wilmac	668	20	688	1,125,194	688	1,635.46	20	32,709
ND School for Deaf	14		14	26,279	14	1,877.07	-	-
<b>Total</b>	<b>12,963</b>	<b>170</b>	<b>13,133</b>	<b>24,095,296</b>	<b>13,133</b>		<b>170</b>	<b>318,742</b>